



Behavioral Health Advisory Committee

September 2, 2026

10:00 a.m. – 12:00 p.m.

3600 Union Drive, Lincoln, Nebraska / Phone: 402-441-4343

Webpage: www.region5systems.net

ALL BHAC MEETINGS ARE OPEN TO THE PUBLIC AND ARE RECORDED

AGENDA ITEM	ACTION NEEDED	PAGE
1. Housekeeping	Discussion	N/A
2. Open Meeting Act Information	Discussion	N/A
3. Roll Call	Call the Roll	N/A
4. Additions to Agenda (Non-Motion Items)	Discussion	N/A
5. Public Comment	Discussion	N/A
6. Consent Agenda	Motion	1-15
• Minutes – May 27, 2026		
• Compliance Management Report		
• June 8, 2026 Regional Governing Board Minutes		
7. Action / Priority Items		
A. FY27 Contractual Agreements	Motion	16-17
B. Final FY26 Provider Contract Shifts	Motion	**
C. FY26 Opioid Site Visit Summary	Discussion	18-27
D. FY27 Risk Management Plan	Motion	Attachment
E. FY27 Performance Improvement Plan	Motion	Attachment
8. Other Updates / Information		
A. Behavioral Health / System Coordination / Legislative Updates	Discussion	28-33
B. Outpatient Navigation and Engagement (ONE) Grant	Discussion	N/A
C. Zero Suicide -Model Fidelity.....	Discussion	34-46
D. YAB Roster 2026-2027	Discussion	47-48
E. Social Detoxification and SUD Respite.....	Discussion	N/A
F. SquareOne.....	Discussion	N/A
G. Medicaid Eligibility Lookback	Discussion	N/A
H. On-Site Visits	Discussion	N/A
I. Consumer Coordination Quarterly Report – Q1.....	Discussion	49-50
J. FY27 Capacity Utilization Summaries	Information Only	51-70
K. Training Plan	Information Only	71-73
9. Other Business		
10. Important Dates		
• September 14 – RGB Meeting – 10:15 a.m. at Apace, 4433 S. 70 th Street, Lincoln, NE		
• September 10 – Prevention Leadership Coalition – 9:00 a.m. at 3600 Union Drive, Lincoln, NE		
• October 19 – Network Provider Meeting – 9:00 a.m. via Teams		
• October 28 – BHAC Meeting – 10:00 a.m. at 3600 Union Drive, Lincoln, NE		

** Available at meeting

ABBREVIATIONS

General Terms

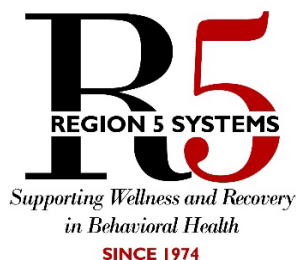
ACT	Assertive Community Treatment / PIER
AMSR	Assessing and Managing Suicide Risk
ASO	Administrative Service Organization
BH	Behavioral Health
BHAC	Behavioral Health Advisory Committee
BHECN	Behavioral Health Education Center of Nebraska
CACI	Complaints, Appeals and Critical Incidents
CAG	Capacity Access Guarantee
CARF	Commission on Accreditation of Rehabilitation Facilities
CCBHC	Certified Community Behavioral Health Clinic
CCT	Corporate Compliance Team
CDS	Centralized Data System
CFS	Children and Family Services
CHE	Community Health Endowment
CLAS	Culturally and Linguistically Appropriate Services
CMS	Centers for Medicare and Medicaid Services
COD	Co-occurring Disorder
CQI	Continuous Quality Improvement
CRT	Crisis Response Team
DBH	Division of Behavioral Health
DBT	Dialectical Behavior Therapy
DHHS	Department of Health & Human Services
EBP	Evidence Based Practices
EHR	Electronic Health Record
EMDR	Eye Movement Desensitization and Reprocessing
EMR	Electronic Medical Record
EPC	Emergency Protective Custody
ERCS	Emergency Community Support
FFS	Fee for Service
FIF	Families Inspiring Families
FTE	Full-Time Equivalent (Staff)
FYI	Family & Youth Investment
HIPAA	Health Insurance Portability and Accountability Act of 1996
HPRP	Homelessness Prevention and Rapid Re-housing Program
HUD	Housing and Urban Development
IMD	Institutions for Mental Disease
ITN	Intent to Negotiate
JBC	Joint Budget Commission
LRC	Lincoln Regional Center
LINCS	Linking Individuals/Families in Need of Community Supports
MCO	Managed Care Organization
MH	Mental Health
MHB	Mental Health Board
MHFA	Mental Health First Aid
MHSIP	Mental Health Statistics Improvement Program
MI	Motivational Interviewing
NABHO	National Association of Behavioral Health Organizations
NACO	Nebraska Association of County Officials
NAMI	National Alliance on Mental Illness
NFFS	Non-Fee for Service / Expense Reimbursement

General Terms (continued)

NMT	Network Management Team
NOMS	National Outcome Measures
NP	Network Provider
OCO	Office of Consumer Affairs
PATH	Projects for Assistance of Transition from Homelessness
PIP	Performance Improvement Plan
PPP	Prevention Professional Partner
PRR	Psychiatric Residential Rehabilitation
QPR	Question, Persuade, Refer
RA	Regional Administrator
RAP	Rental Assistance Program
REAL	Respond, Empower, Advocate, Listen
RFA	Request for Approval
RFP	Request for Proposals
RFQ	Request for Qualifications
RGB	Regional Governing Board
RPC	Regional Prevention Center
RPH	Rural Permanent Housing
RPSC	Regional Prevention System Coordination
RQIT	Regional Quality Improvement Team
SAMHSA	Substance Abuse and Mental Health Services Administration
SAVE	Systematic Alien Verification for Entitlements
SCIP	School Community Intervention Program
SED	Serious Emotional Disturbance
SMI	Serious Mental Illness
SOC	System of Care
SPF	Strategic Prevention Framework
SPMI	Serious and Persistent Mental Illness
SUD	Substance Abuse Disorder
TAPP	Transition Age Professional Partner
TAY	Transition Age Youth
TIC	Trauma Informed Care
WI	Wellbeing Initiative
WRAP	Wellness Recovery Action Plan

Funded Agencies

ACT	Associates in Counseling and Treatment
BAART	Lincoln Treatment Center
BVBH	Blue Valley Behavioral Health
BBH	Bridge Behavioral Health
Cntpt	CenterPointe
GW	Goodwill Industries
HOH	Houses of Hope
HS	HopeSpoke
IBHS	Integrated Behavioral Health Services
LFS	Lutheran Family Services
MFH	Methodist Fremont Health
MHA	Mental Health Association
MHCC	Mental Health Crisis Center
ML	Mary Lanning Hospital
PIER	Partners in Empowerment and Recovery (ACT)
ST. M'S	St. Monica's
TASC	Targeted Adult Service Coordination
TC	Telecare Recovery Center
WI	Wellbeing Initiative



BEHAVIORAL HEALTH ADVISORY COMMITTEE MINUTES

May 27, 2026

10:00 a.m.

Region 5 Systems, 3600 Union Drive

ROLL CALL:

BOARD MEMBERS	ABSENT	PRESENT
GREG JANAK		X
PAIGE JOSEPH		X
CORRIE KIELTY		X
JILL KUZELKA		X
MEINDER, REBECCA		X
MULCAHY, RACHEL		X
LAURA OSBORNE		X
KENNY HARRE		X
GALE POHLMANN		X
MICHELE VANA		X
EVETTE WATTS		X

Roll was called; a quorum was present. Osborne arrived at 10:30a.m.

Others Present: Traci Cooney, Tami DeShon, Theresa Henning, Patrick Kreifels, Kayla Lathrop, Sandy Morrissey, Erin Rourke, and Amanda Tyerman-Harper, Region 5 Systems

HOUSEKEEPING / ANNOUNCEMENTS / INTRODUCTIONS

Janek called the meeting to order at 10:00 a.m.

OPEN MEETINGS ACT INFORMATION

Janek noted that Open Meetings Act information is posted as required.

Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published May 13, 2026.

ADDITIONS / CHANGES TO AGENDA

There were no changes to the agenda.

PUBLIC COMMENT

There was no public comment.

Presentation – Michelle Nunemaker, Lutheran Family Services

Ms. Nunemaker provided information on their newly acquired mobile clinic and how they foresee it's operation. After providing information, members were able to move outdoors to see the van in-person.

CONSENT AGENDA

Pohlmann made a motion, seconded by Vana, to approve the Consent Agenda as presented. The Consent Agenda includes the 4/29/2026 BHAC minutes, FY26 Compliance Management Report and the 5/11/2026 RGB minutes. All present voted aye. Motion carried 11-0.

ACTION / PRIORITY ITEMS

Contractual Agreements:

- FY26

- Henning presented additional contracts for FY26 related to the State Opioid Response (SOR) grant.
 - KidGlov - To create a digital campaign promoting Narcan training, MedSafe locations, and the Treatment and Current Drug Trend Summit.
 - SOR carry-over funds, expecting to get the contract from DBH in June/July 2026:
 - DHHS/DBH – To fund activities that reduce opioid overdose related deaths and abuse of prescription and illicit opioid and stimulants through the provisions of prevention, treatment, and recovery activities for Opioid and Stimulant Use Disorders.
 - CenterPointe – Increase in funding for treatment services.
 - BAART – Increase in funding for treatment services.
 - J. Chad Professional Training LLC – To provide a four webinar training series on substance use prevention.

Mulcahy made a motion, seconded by Kiely, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- FY27

- Henning presented known contracts for FY27.
 - Housing and Urban Development (HUD)
 - Rental assistance for Rural Transition Age Permanent Housing, Rural Permanent Supportive Housing and Lincoln Permanent Supportive Housing.

Harre made a motion, seconded by Meinders, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- DHHS
 - Regional contract – Prevention, rental assistance, transition voucher program, behavioral health, coordination, and network management Services.
 - Fund prevention activities for high risk drinking and vaping through statewide Partnerships for Success (PFS) grant.
 - Activities that reduce opioid overdose related deaths and abuse of prescription and illicit opioid and stimulants through the provision of prevention, treatment, and recovery activities for Opioid and Stimulant Use Disorders.
 - Provide funding for Projects for Assistance in Transition from homelessness (PATH).

Mulcahy made a motion, seconded by Pohlmann, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- Collaborative Projects
 - City of Lincoln – BETA trainings with Lincoln Police Department
 - BHECN – Workforce development in the behavioral health field.
 - Wellbeing Initiative – Provide consumer coordination activities and promote consumer involvement within Region 5 Systems.

Osborne made a motion, seconded by Kuzelka, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- PATH
 - CenterPointe – Carry out projects related to PATH.

Meinders made a motion, seconded by Joseph, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- EPC
 - Butler and Saunders Counties – Primary EPC provider is Methodist Fremont.
 - Fillmore, Polk, Thayer, York Counties – Primary EPC provider is Mary Lanning.

- Remaining 10 Counties in Region 5 catchment area – Primary provider is MHCC.
- MHCC – contract between MHCC and Region 5 Systems.

Keilty made a motion, seconded by Vana, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- Opioid Settlement Remediation Funds
 - Bonsai Health – Expand MAT/MOUD services.
 - Don't Panic Labs and Lancaster county human services – Share in annual cost of MyLink which provides resources in Region 5 Systems catchment area.
 - Elevita – Software to provide a public dashboard and other efficiencies for the management of opioid flex funds.
 - GoldFinch – Implement the Billion Pill Pledge.
 - Houses of Hope – Assist in recruitment and onboarding of clinical and direct care staff in their residential treatment.
 - Opioid Flex Funds - \$50,000 this year. Anticipate less requests in FY27.

Mulcahy made a motion, seconded by Watts, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- Network Provider
 - No changes to contracts this year.

Osborne made a motion, seconded by Harre, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- Prevention Federal Block Grant Recipients
 - 7 contracts with entities for the management of our Coalition.
 - Lincoln Police Department and Nebraska State Patrol – to conduct compliance checks within establishments, that they are not selling to minors.
 - LMO Consulting – enter multi-county data in the NPIRS system.
 - The Truth Initiative – Provide the EX program, a program that provides education, training and intervention for those smoking/vaping.

Pohlmann made a motion, seconded by Kuzelka, to recommend the Board approve these contracts as presented. Watts, Vana, and Osborne abstain. All others present voted aye. Motion carried 8-0.

- Evidence-based Practice Contracts
 - 2 Consultants who assist with DBT and MI trainings.
 - 2 individuals who provide DBT and MI trainings.

Vana made a motion, seconded by Osborne, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

- Suicide Prevention
 - 3 Children and Family Services providers who are working to implement zero suicide transformational framework.

Mulcahy made a motion, seconded by Joseph, to recommend the Board approve these contracts as presented. All present voted aye. Motion carried 11-0.

Provider Contract Shifts:

- Henning presented provider shifts for May 2026. Pohlmann made a motion, seconded by Keilty, to accept the contract amendments as presented and move to the Board for approval. All present voted aye. Motion carried 11-0.

FY27 Budget Plan and Summary:

- **Tyerman-Harper touched on a few items in the hand out.**
 - Revenue – Overall \$18,795,921, which reflects an increase of \$213,435.
 - Total match required - \$2,409,170, of which, \$963,668 must be collected from county tax dollars.
 - \$1,113,668 in county matching funds was requested.
 - There are no rate increases.
 - Minor increases in mental health block grant and substance use block grant funds.
 - Federal SUD funds were moved to Detox and Respite-SUD.

- CCBHC's went live January 1, 2026, which enabled \$348,000 to be redirected to FFS services that experienced overproduction in FY26.
- LFS will be providing Coordinated Specialty Care for persons experiencing first episode psychosis. \$188,654 will be leveraged with Medicaid funding to cover this program.
- Capacity Access Guarantee funds of \$170,000 with BVBH were redirected from NFFS to FFS based on utilization.
- TASC was reduced by \$155,965 following negotiations with DBH. TASC was reduced from 8 FTE to 6 FTE.
- Region 5 is still awaiting approval of the contract from DBH.

Mulcahy made a motion, seconded by Pohlmann, to recommend the Board approve the budget plan, pending approval from DBH. All present voted aye. Motion carried 11-0.

Opioid Remediation Settlement Fund Blueprint:

- Reviewed annually. Page 3 shows Nebraska data. It was a struggle to get specific data per location. Page 7 shows a new process for review and approval of expenditures.
Kuzelka made a motion, seconded by Mulcahy, to recommend the Board approve this document as presented. All present voted aye. Motion carried 11-0.

Prevention Mini-Grant Awards:

- Lathrop presented 4 grant applications approved by the state.
 - Calvary Church in Wahoo – Todd Becher event.
 - Fillmore Central Preschool – Assessment tool.
 - SCIP – prevention education materials.
 - SCIP – pilot Teen-Intervene Program.

Osborne made a motion, seconded by Vana, to recommend the Board approve these grants as presented. All present voted aye. Motion carried 11-0.

Culturally and Linguistically Appropriate Services Grant Awards:

- Lathrop presented that there was one application to train persons to teach persons with brain injuries or other cognitive challenges how to use phone apps that were created for them.
Pohlmann made a motion, seconded by Harre, to recommend the Board approve this grant as presented. All present voted aye. Motion carried 11-0.

Annual Strategic Plan Review:

- Kreifels presented FY26 strategic plan update based on the three-year strategic plan that was approved by the Regional Governing Board in June 2024. This document shows the objectives and what actions that occurred to address those areas.

FY26 Preliminary Services Purchased Expense Reimbursement Verification:

- This document has been revised by DBH regarding an error previously caught by this committee.
Pohlmann made a motion, seconded by Osborne, to move this letter to the Board for approval as presented. All present voted aye. Motion carried 11-0.

FY27 BHAC Election of Officers:

- Members agreed to continue serving another term.
Harre made a motion, seconded by Pohlmann, to keep the current officers for a second term. All present voted aye. Motion carried 11-0.

BHAC Membership:

- Tyerman-Harper presented four applicants for the BHAC.
Harre made a motion, seconded by Mulcahy, to accept all four applicants contingent on background checks. All present voted aye. Motion carried 11-0.

OTHER UPDATES/INFORMATION:

Behavioral Health / System Coordination / Legislative Updates:

- Legislative:
 - Kreifels presented a document that shows the CCBHC's and where they are located. There was a map included showing the service area. They are to serve people within 45/75 miles of their approved hub.
 - Rural Health Transformation Funds – Region 5 Systems is awaiting a contract for funds to provide BETA training to Law Enforcement.
 - Nursing home and Crisis Dispatch services are being contracted with out of state contractors.
- Youth Coordination:
 - SquareOne was set to have their opening May 28. That has been delayed due to a few necessary capital construction modifications. Potential open house to occur over the next 1-3 months.
- Statewide Opioid Response:
 - Carry-over funds of \$158,430, which doubles the SOR contract.
 - Approved for the OTP rate increase.
- Prevention:
 - Partnership for Success carryover was awarded and we will have through September to spend the funds.
 - June Jam – Runs this coming Sunday, Monday, Tuesday.
 - Retirement Open House for Morrissey is July 24. Further information to come.
- Housing:
 - Expecting Notice of Funding to occur in June/July 2026 and will require a bid.
- RQIT
 - Rourke explained an analysis and data retrieved regarding DBT treatment and it's effects on hospital stays.

CCBHC Coverage Map:

- For your information.

Site Visit Potential Changes:

- Currently, Region 5 audits 2% of services and DBH is wanting to change that to 10%. Awaiting final decision from DBH.
- DBH is indicating they have received feedback from the state auditor to increase sample size of files to be audited to match national standards. May require on-site visits in the future.

Post Discharge Medicaid Eligibility Lookback:

- DBH is proposing a 12-month lookback and Region 5 is requesting a 90-day maximum lookback.

988 Annual Report:

- For your information. Pohlmann asked if specific data can be retrieved such as age ranges, veteran status, etc. Tyerman-Harper will try to get more specific details and present at the next meeting.

VCRC Survey:

- For your information. We will follow up with this committee at the next meeting with fliers or cards that can be dispersed to law enforcement agencies in their counties.

FY26 Attendance Log:

- For your information.

FY26 Terms of Service Summary:

- For your information.

Consumer/Family Advisory Committee Quarterly Report – Q3

- For your information.

FY26 Capacity Utilization Summaries:

- For your information.

Training Plan:

- For your information.

OTHER BUSINESS

IMPORTANT DATES

- June 8 – RGB Meeting – 10:15 a.m. at Apace, 4433 S 70th St, Lincoln, NE
- June 15 – Network Provider Meeting (via Teams)
- August 13 – Prevention Leadership Coalition – 10:00 a.m. at Region 5 Systems, 3600 Union Dr, Lincoln, NE

ADJOURN

- There being no further business, the meeting was adjourned at 12:00 p.m.

MANAGEMENT REPORT

FY 26-27

		Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope	TASC	Integrated Behavioral Health Services	Lutheran Family Services	Mary Lanning	Mental Health Association	Mental Health Crisis Center	Methodist Fremont Health	St. Monica's	TeleCare	Wellbeing Initiative
Audited Financial Statements and Insurance Due Date Requirements are Variable by Provider	General Liability Insurance			X	X		X				X							
	Motor Veh. Liab. Insurance			X	X		X				X							
	Work. Comp. Insurance			X	X		X				X							
	Professional Liab Insurance			X	X		X				X							
	Cyber Liability Insurance			X	X		X				X							
	Dir. & Off. Liab. Insurance	N/A		X	X		X				X		X					
	Audited Financial Statement Received [#]																	
July 1	FY27 Fee Schedules	X	X	X	X		X	X	X	X	X	X	X			X		X
Aug 15	Actuals													X				
Oct 1	Subcontracts (all currently ongoing - FY27																	
Oct 31	Complaints/Grievances, Appeals & Critical Incidents																	
	Recovery Outcomes																	
	Ineligibles and Denials																	
	Zero Suicide																	
	Service Enhancement/Reinvestment																	
Nov 1	Agency Board of Directors List																	
Jan 31	Complaints/Grievances, Appeals & Critical Incidents																	
	Recovery Outcomes																	
	Ineligibles and Denials																	
	Zero Suicide																	
	Perception of Care (July-December 2026)																	
	Service Enhancement/Reinvestment																	

MANAGEMENT REPORT

FY 26-27

		Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope	TASC	Integrated Behavioral Health Services	Lutheran Family Services	Mary Lanning	Mental Health Association	Mental Health Crisis Center	Methodist Fremont Health	St. Monica's	TeleCare	Wellbeing Initiative
April 30	Complaints/Grievances, Appeals & Critical Incidents																	
	Recovery Outcomes																	
	Ineligibles and Denials																	
	Zero Suicide																	
	Service Enhancement/Reinvestment																	
July 31	Complaints/Grievances, Appeals & Critical Incidents																	
	Recovery Outcomes																	
	Ineligibles and Denials																	
	Zero Suicide																	
	Perception of Care (January-June 2027)																	
	Service Enhancement/Reinvestment																	
Documents Received		1	1	7	7	0	7	1	1	1	7	1	2	1	0	1	0	1
Cumulative Weekly Capacity Reports Received		6	6	6	6	6	6	6	6	6	5	6	3	0	4	6	4	6
Total Received on Time		7	7	13	13	6	13	7	7	7	12	7	5	1	4	7	4	7
Documents Expected		1	1	7	7	0	7	1	1	1	7	1	2	1	0	1	0	1
Cumulative Weekly Capacity Reports Received		6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Total Due		7	7	13	13	6	13	7	7	7	13	7	8	7	6	7	6	7
% of Compliance to Date		100%	100%	100%	100%	100%	100%	100%	100%	100%	92%	100%	63%	14%	67%	100%	67%	100%

Due date is March 31 for previous fiscal year documents.
Exception: LFS for previous calendar by September 30.

X: Present (on time or with approved extension)
L: Late (with no approved extension)
I: Incomplete (did not meet agreed upon structure)
A: Absent (has not submitted)

80% Attendance Report for FY 26-27

As of August 11, 2026

Network Provider	Network Provider Meetings												Regional Quality Improvement Team Meetings												# Attended	# Possible	% Attended
	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June			
ACT																									0	10	0%
Blue Valley																									0	10	0%
The Bridge																									0	10	0%
CenterPointe																									0	10	0%
Goodwill Ind																									0	10	0%
HopeSpoke																									0	10	0%
Houses of Hone																									0	10	0%
IBHS																									0	10	0%
Lutheran Family Lanning																									0	10	0%
M.H.A.																									0	10	0%
MHCC																									0	10	0%
Methodist Fremont																									0	10	0%
St. Monica's																									0	10	0%
TASC																									0	10	0%
TeleCare																									0	10	0%
Wellbeing Initiative																									0	10	0%
*Meeting Cancelled																									0	170	0%



REGIONAL GOVERNING BOARD MINUTES

June 8, 2026

10:15 a.m.

Apache, 4433 S. 70th Street, Lincoln, NE

ROLL CALL

COUNTY	BOARD MEMBERS	ABSENT	PRESENT
BUTLER	SCOTT GRIESS	X	
FILLMORE	KENNY HARRE		X
GAGE	EMILY HAXBY	X	
JEFFERSON	DANIELLE SCHWAB		X
JOHNSON	LES AGENA	X	
LANCASTER	CHRISTA YOAKUM		X
NEMAHA	MICHAEL WEISS		X
OTOE	DAN CROWNOVER		X
PAWNEE	JAN LANG		X
POLK	JERRY WESTRING		X
RICHARDSON	JOHN CAVERZAGIE		X
SALINE	RAY ROHRIG Rohrig left the meeting at 11:41 a.m.		X
SAUNDERS	BILL REECE	X	
SEWARD	DARRELL ZABROCKI		X
THAYER	DEAN KRUEGER	X	
YORK	DEB ROBERTSON		X

Roll was called; a quorum was present.

Rohrig left the meeting at 11:41 a.m.

Others Present: Traci Cooney, Tami DeShon, Theresa Henning, Patrick Kreifels, Kim Michael, Sandy Morrissey, Erin Rourke, and Amanda Tyerman-Harper, Region 5 Systems

HOUSEKEEPING / CALL TO ORDER

Yoakum called the meeting to order at 10:15 a.m.

OPEN MEETINGS ACT INFORMATION

Yoakum noted the Open Meetings Act information is posted in the meeting room and reminded Board members that the meetings are open to the public and are audiotaped. The agenda is posted for public viewing at www.region5systems.net. Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published May 31, 2026.

AGENDA APPROVAL

Lang made a motion, seconded by Crownover, to approve the agenda as presented. All present voted aye. Motion carried 11-0.

PUBLIC COMMENT

There was no public comment.

EMPLOYEE SERVICE RECOGNITION

Zina Crowder, Professional Partner, was recognized for achieving her 5-year employment anniversary with Region 5 Systems. Although Zina was unable to attend the meeting, the Board acknowledged and thanked Zina for five years of service and contributions.

ACTION / PRIORITY ITEMS

May 11, 2026 Regional Governing Board Minutes:

Weiss made a motion, seconded by Zabrocki, to approve the minutes as presented. All present voted aye. Motion carried 11-0.

Financial Report:

DeShon reviewed the financial reports as of April 30, 2026.

Lang made a motion, seconded by Weiss, to approve the financial reports as presented. All present voted aye. Motion carried 11-0.

FY27 Budget Plan and Summary:

Tyerman-Harper reviewed the FY27 budget plan. This is on the agenda for a vote today but written approval has not been received from DBH.

Zabrocki made a motion, seconded by Harre, to approve the budget plan as outlined, contingent on receiving written approval from DBH. Chairperson Yoakum asked for a roll call vote.

Voting Aye were Fillmore County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Polk County, Richardson County, Saline County, Seward County, York County; Absent: Butler County, Gage County, Johnson County, Saunders County, and Thayer County. Motion carried.

FY27 Office Budget:

DeShon reviewed the FY27 office budget. She noted that written approval has not been received from DBH.

Weiss made a motion, seconded by Rohrig, to approve the FY27 office budget, contingent on receiving written approval from DBH. All present voted aye. Motion carried 11-0.

FY26 Provider Contract Shifts:

Henning presented provider shifts and amendments for May 2026.

Lang made a motion, seconded by Schwab, to accept the contract amendments as presented. All present voted aye. Motion carried 11-0.

FY26 Contractual Agreements:

- Henning presented additional contracts for FY26 related to the State Opioid Response (SOR) grant.
 - KidGlov - To create a digital campaign promoting Narcan training, MedSafe locations, and the Treatment and Current Drug Trend Summit.
 - SOR carry-over funds, expecting to get the contract from DBH in June/July 2026:
 - DHHS/DBH – To fund activities that reduce opioid overdose related deaths and abuse of prescription and illicit opioid and stimulants through the provisions of prevention, treatment, and recovery activities for Opioid and Stimulant Use Disorders.
 - CenterPointe – Increase in funding for treatment services.
 - BAART – Increase in funding for treatment services.
 - J. Chad Professional Training LLC – To provide a four webinar training series on substance use prevention.
 - Rural Health Transformation Project
 - Expand and strengthen BETA training.

Lang made a motion, seconded by Weiss, to approve the contracts as presented. All present voted aye. Motion carried 11-0.

FY27 Contractual Agreements:

- Henning presented known contracts for FY27.
 - Housing and Urban Development (HUD)
 - Rental assistance for Rural Transition Age Permanent Housing, Rural Permanent Supportive Housing and Lincoln Permanent Supportive Housing.
 - DHHS
 - Regional contract – Prevention, rental assistance, transition voucher program, behavioral health, coordination, and network management Services.
 - Fund prevention activities for high risk drinking and vaping through statewide Partnerships for Success (PFS) grant.
 - Activities that reduce opioid overdose related deaths and abuse of prescription and illicit opioid and stimulants through the provision of prevention, treatment, and recovery activities for Opioid and Stimulant Use Disorders.
 - Provide funding for Projects for Assistance in Transition from homelessness (PATH).
 - Collaborative Projects
 - City of Lincoln – BETA and Youth BETA trainings with Lincoln Police Department
 - BHECN – Workforce development in the behavioral health field.
 - Wellbeing Initiative – Provide consumer coordination activities and promote consumer involvement within Region 5 Systems.
 - PATH
 - CenterPointe – Carry out projects related to PATH.
 - EPC
 - Butler and Saunders Counties – Primary EPC provider is Methodist Fremont.
 - Fillmore, Polk, Thayer, York Counties – Primary EPC provider is Mary Lanning.
 - Remaining 10 Counties in Region 5 catchment area – Primary provider is MHCC.
 - MHCC – contract between MHCC and Region 5 Systems.
 - Opioid Settlement Remediation Funds
 - Bonsai Health – Expand MAT/MOUD services.
 - Don't Panic Labs and Lancaster county human services – Share in annual cost of MyLink which provides resources in Region 5 Systems catchment area.
 - Elevita – Software to provide a public dashboard and other efficiencies for the management of opioid flex funds.
 - GoldFinch – Implement the Billion Pill Pledge.
 - Houses of Hope – Assist in recruitment and onboarding of clinical and direct care staff in their residential treatment.
 - Opioid Flex Funds - \$50,000 this year. Anticipate less requests in FY27.
 - Network Provider
 - The Bridge Behavioral Health – Ending contracts for Social Detox and SUD Respite.
 - Prevention Federal Block Grant Recipients
 - 7 contracts with entities for the management of our Coalition.
 - Lincoln Police Department and Nebraska State Patrol – to conduct compliance checks within establishments, that they are not selling to minors.
 - LMO Consulting – enter multi-county data in the NPIRS system.
 - The Truth Initiative – Provide the EX program, a program that provides education, training and intervention for those smoking/vaping.
 - Evidence-based Practice Contracts
 - 2 Consultants who assist with DBT and MI trainings.

- 2 individuals who provide DBT and MI trainings.
- Suicide Prevention
 - 3 Children and Family Services providers who are working to implement zero suicide transformational framework.

Weiss made a motion, seconded by Zabrocki, to approve these contracts as presented. All present voted aye. Motion carried 11-0.

FY27 Prevention Mini-Grant Awards:

Morrissey presented 4 grant applications approved by the state.

- Calvary Church in Wahoo – Todd Becher event.
- Fillmore Central Preschool – Assessment tool.
- SCIP – prevention education materials.
- SCIP – pilot Teen-Intervene Program.

Lang made a motion, seconded by Crownover, to approve these grants as presented. All present voted aye. Motion carried 11-0.

Culturally and Linguistically Appropriate Services Grant Awards:

Morrissey presented that there was one application to train persons to teach persons with brain injuries or other cognitive challenges how to use phone apps that were created for them.

Weiss made a motion, seconded by Rohrig, to approve this grant as presented. All present voted aye. Motion carried 11-0.

Opioid Remediation Settlement Fund Blueprint:

Henning presented the document, which is reviewed annually. Page 3 shows Nebraska data. It was a struggle to get specific data per location. Page 7 shows a new process for review and approval of expenditures.

This attachment was updated after the agenda was made available. There was an error on page 2, the incorrect mission statement was originally printed. The final document will have the correct mission statement.

Zabrocki made a motion, seconded by Schwab, to approve this document as presented. All present voted aye. Motion carried 11-0.

Annual Update of the FY25-27 Strategic Plan:

Kreifels presented FY26 strategic plan update based on the three-year strategic plan that was approved by the Regional Governing Board in June 2024. This document shows the objectives and what actions that occurred to address those areas.

FY26 Preliminary Services Purchased Expense Reimbursement Verification:

Deshon presented this report which is the satisfactory DBH audit report for one of the two months required for FY26.

Zabrocki made a motion, seconded by Caverzagie, to approve as presented. All present voted aye. Motion carried 11-0.

Appointment of Applicants to Behavioral Health Advisory Committee:

Tyerman-Harper presented four applicants for the BHAC. Those four applicants are Benjamin Murry, Marti Rabe, Avery Blum and Nicole Maher.

Harre made a motion, seconded by Lang, to accept all four applicants contingent on background checks. All present voted aye. Motion carried 11-0.

Regional Administrator's Performance Evaluation and Compensation:

Chairperson Yoakum reported the Executive Committee met on May 11, 2006, to conduct Kreifels' annual performance evaluation. As a result, the Executive Committee recommended a 5% salary increase for Kreifels, effective July 9, 2026.

Rohrig made a motion, seconded by Crownover, to accept the recommendation of a 5% salary increase for Kreifels.

OTHER UPDATES / INFORMATION

Behavioral Health / System Coordination / Legislative Updates:

Emergency System:

- Summit – June 30 – July 1. The focus is the Lincoln Regional Center and access to beds, identify issues, what is working well, and develop a plan with priorities.

Youth Coordination:

- SquareOne's Open House is scheduled for July 13 with full services offered beginning July 14. June 23 and June 24, there will be tours of the facility for any Law Enforcement officers from the Region 5 catchment area. The times will be, 10:00 a.m. and 8:00 p.m. both dates.

Statewide Opioid Response:

- Working to set the opioid outpatient treatment rate to be consistent with what is offered across the state.
- Region 5 Systems' employee, Trina Janis, met with 9 of the 16 county attorneys to talk about what Region 5 is doing with the opioid settlement funds, identify any specific needs, offer any technical assistance and inquire on what each county is doing with their funds.

Prevention:

- The Nebraska Attorney General has begun looking into the legalities of vaping devices being sold. It has been identified that Nebraska has devices that have not gone through the federal pre-approval process.
- Received additional suicide funds.
- Working to expense GLS grant funds.

Housing:

- DBH has expressed a question if participants in the RAP program should be participating in a minimum of 3 behavioral health services as a requirement to receive the housing benefits. Region 5 Systems initial findings of currently enrolled RAP participants are 75% do not meet this minimum requirement of participating in 3 services.

Best Places to Work Award:

Michael stated that Region 5 Systems placed first in the Best Places to Work Program for the large employer category. The announcement was made at the Saltdogs game on June 4, 2026, where employees were invited to the celebration and game. As one of the winning employers, Kreifels was asked to throw the first pitch. He brought the autographed baseball and the award to show members.

CCBHC Coverage Map:

For your information.

Site Visit Potential Changes:

Currently, Region 5 audits 2% of services and DBH is wanting to change that to 10%. Awaiting final decision from DBH.

DBH is indicating they have received feedback from the state auditor to increase sample size of files to be audited to match national standards. May require on-site visits in the future.

Post Discharge Medicaid Eligibility Lookback:

DBH is proposing a 12-month lookback, and Region 5 is suggesting a 90-day maximum lookback. This recommendation is based on the requirement from the time of an application for Medicaid, they have 90-days to make a determination of an individual's eligibility.

988 Annual Report:

For your information.

VCRC Survey:

For your information.

FY26 RGB Meeting Attendance:

For your information.

May 11, 2026 RGB Executive Committee Minutes:

For your information.

Consumer / Family Advisory Committee Quarterly Report – Q3

For your information.

FY26 Capacity Utilization Summaries:

For your information.

FY26 Network Management Report:

For your information.

FY 26 Training Plan:

For your information.

IMPORTANT DATES

- June 15 – Network Provider Meeting – 9:00 a.m. via Teams - CANCELLED
- August 17 – Network Provider Meeting – 9:00 a.m. via Teams
- September 2 – BHAC Meeting – 10:00 a.m. at Region 5 Systems, 3600 Union Drive Lincoln, NE
- September 14 – RGB Meeting – 10:15 a.m. at Apace, 4433 S 70th Street, Lincoln, NE

ADJOURN

The meeting was adjourned at 11:56 a.m.

Region 5 Systems Contractual Agreements

Nebraska Department of Health & Human Services (DHHS)

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Nebraska Department of Health and Human Services, Division of Behavioral Health Amendment 2	September 30, 2025 - September 29, 2026	\$152,532 to Region 5 Systems Increase of \$33,579		DHHS-DBH	Corporate Compliance Team and Network Provider	To fund prevention activities for high risk drinking and vaping through the statewide Partnerships for Success (PFS) grant.
Nebraska Department of Health and Human Services, Division of Behavioral Health Amendment 3	June 26, 2026 - June 30, 2026	\$18,941,640 to Region 5 Systems Increase of \$175,000		DHHS-DBH	Corporate Compliance Team and Network Provider	Regional contract for prevention, rental assistance, transition voucher program, behavioral health, coordination, and network management services.

Action Needed: Motion from the BHAC to recommend the Board approve these contracts.

Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Mental Health Services

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Substance Abuse and Mental Health Services Administration, Centers for Mental Health Services	September 30, 2026 - September 29, 2028	\$1,499,992 to Region 5 Systems		SAMHSA	Corporate Compliance Team and Network Provider	To improve outcomes for individuals who have been ordered to outpatient community-based treatment by a Mental Health Board. This program, called "Outpatient Navigation and Engagement" (ONE), will focus on increasing engagement in treatment by identifying and addressing barriers that may prevent individuals from successfully participating in services and complying with their Mental Health Board requirements.

Action Needed: Motion from the BHAC to recommend the Board approve this contract.

Partnerships for Success (PFS)

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
KidGlov	July 1, 2026 - September 29, 2026	\$30,000 to KidGlov	DHHS-DBH PFS Contract	Region 5 Systems	Corporate Compliance Team and Network Provider	Creation of the Ghost Vape Campaign, a youth-focused campaign that meets kids where they already spend their time, on social media and streaming TV, to educate on the dangers of youth vaping.

Action Needed: Motion from the BHAC to recommend the Board approve this contract.

CDC Suicide Grant

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
KidGlov	August 1, 2026 - September 10, 2026	\$9,076 to KidGlov	CDC Suicide Contract	Region 5 Systems	Corporate Compliance Team and Network Provider	To create a suicide prevention resource, in English and Spanish, for adults and youth.

Action Needed: Motion from the BHAC to recommend the Board approve this contract.

Plan for One Contracts

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Telecare	July 3, 2026 - October 10, 2026	\$50,968 to Telecare	DHHS - Plan for One Funds	Region 5 Systems	Corporate Compliance Team and Network Provider	To provide enhanced behavioral health support within a residential setting to an individual transitioning from Bryan Medical Center under a Plan for One agreement.
Capture	July 1, 2026 - October 28, 2026	\$30,984.60 to Capture	DHHS - Plan for One Funds	Region 5 Systems	Corporate Compliance Team and Network Provider	To provide one-to-one direct care staff within a residential setting to an individual who transitioned from Mary Lanning under a Plan for One agreement.

Action Needed: Motion from the BHAC to recommend the Board approve these contracts.

Region 5 Systems Contractual Agreements

Rural Health Transformation Project - BETA

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Joseph Wright Consulting LLC	July 1, 2026 - October 31, 2026	\$10,000 to Joseph Wright Consulting LLC	DHHS - Rural Health Transformation Project	Region 5 Systems	Corporate Compliance Team and Network Provider	Agreement to facilitate two BETA trainings, coordinate all training logistics for two days of training, and deliver up to 3 presentations.

Action Needed: Motion from the BHAC to recommend the Board approve this contract.

State Opioid Response (SOR) Grant

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Davin Cole	September 1, 2026 - September 1, 2026	\$5,800 to Davin Cole	DHHS - State Opioid Response Grant	Region 5 Systems	Corporate Compliance Team and Network Provider	Speaker agreement to provide keynote session at Treatment and Current Drug Trends Summit.
Simera Reynolds	July 15, 2026 - September 29, 2026	Up to \$3,000 to Simera Reynolds	DHHS - State Opioid Response Grant	Region 5 Systems	Corporate Compliance Team and Network Provider	To provide Narcan training within Region 5 Systems catchment area.

Action Needed: Motion from the BHAC to recommend the Board approve these contracts.

AUDIT SUMMARY REPORT
Opioid Settlement Flex Funds – November 1, 2024 – June 30, 2026

AUDIT OF <u>Applehill Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 9, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	22	\$250 rent (\$125 per week)	\$499 back rent \$250 rent (\$125 per week)	\$125 deposit \$729 back rent
Findings Paid in Full 5/4/26			PASSED	PASSED	Payback Required= \$128
AUDIT OF <u>Bermuda Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 16, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	11	\$150 deposit \$600 rent (\$150 per week)	\$150 deposit \$150 rent (\$150 per week)	\$150 deposit \$450 back rent \$300 rent (\$150 per week)
Findings Paid in Full 4/20/26			PASSED	PASSED	Payback required= \$97
AUDIT OF <u>Breta Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 10, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	6	\$300 back rent \$375 rent (\$125 per week)	\$600 back rent \$300 rent (\$150 per week)	\$300 back rent \$300 rent (\$150 per week)
Findings			PASSED	PASSED	PASSED

AUDIT OF <u>College View Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 3, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	7	\$100 deposit \$500 rent (\$125 per week)	\$100 deposit \$500 rent (\$125 per week)	\$483.46 back rent \$250 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Everette Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 20, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	12	\$665 back rent	\$375 back rent \$250 rent (\$125 per week)	\$320 rent (\$160 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Goodhue Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 4, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$50 gas card \$610 back rent \$460 rent (\$115 per week)	\$100 deposit \$500 rent (\$125 per week)	\$100 deposit \$500 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED

AUDIT OF <u>Hanna Pointe Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 4, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	16	\$300 back rent \$600 rent (\$150 per week)	\$150 deposit \$194 back rent \$600 rent (\$150 per week)	\$281 back rent \$600 rent (\$150 per week)
Findings			Repayment of \$300 would have been requested however overpaid back on app 2 and 3	Paid back \$594- no repayment was required	Paid back \$194- no repayment was required
AUDIT OF <u>Hansen Manor Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$250 back rent \$500 rent (\$125 per week)	\$500 rent (\$125 per week)	\$193 back rent \$375 rent (\$125 per week)
Findings Paid in Full 5/4/26			Payback required= \$575	PASSED	PASSED
AUDIT OF <u>Kaison Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 3, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	2	2	\$150 deposit \$600 rent (\$150 per week)	\$462 back rent \$300 rent (\$150 per week)	NA
Findings			PASSED	PASSED	

AUDIT OF <u>Lyoncrest Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 20, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	2	2	\$100 deposit \$400 back rent \$600 rent (\$150 per week)	\$640 back rent	NA
Findings			PASSED	PASSED	
AUDIT OF <u>Mahoney Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 5, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	7	\$125 deposit \$318 back rent \$125 rent (\$125 per week)	\$125 deposit \$250 rent (\$125 per week)	\$125 deposit \$500 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>McAdams Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	14	\$100 deposit \$500 rent (\$125 per week)	\$250 back rent	\$100 Deposit \$500 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED

AUDIT OF <u>Meadowlark Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 19, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$125 deposit \$27 back rent \$540 rent (\$135 per week)	\$27 back rent \$540 rent (\$135 per week)	\$135 back rent \$270 rent (\$135 per week) \$50 gas card
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Michael House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: May 28, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	3	\$175 deposit \$700 monthly rent	\$175 deposit \$700 monthly rent	\$175 deposit \$700 monthly rent
Findings Paid in Full 6/15/26			Payback Required= \$477	Payback Required=\$700	PASSED
AUDIT OF <u>Mopac Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$480 back rent	\$480 back rent \$240 rent (\$120 per week)	\$100 Deposit \$480 rent (\$120 per week)
Findings			PASSED	PASSED	PASSED

AUDIT OF Morgan Street Oxford House APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 13, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$472 back rent \$600 rent (\$150 per week)	\$300 back rent \$300 rent (\$150 per week)	\$150 Deposit \$470 back rent \$300 rent (\$150 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Orison Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	14	\$425 back rent \$270 rent (\$135 per week)	\$125 deposit \$250 rent (\$125 per week)	\$214 back rent \$540 rent (\$135 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Overcomer Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 9, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	3	\$100 deposit \$500 rent (\$125 per week)	\$600 rent (\$150 per week)	\$100 deposit \$600 rent (\$150 per week)
Findings			PASSED	PASSED	PASSED

AUDIT OF <u>Renata Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: January 30, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	26	\$300 back rent	\$374 back rent \$300 rent (\$150 per week)	\$100 Deposit \$500 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>South Street Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 3, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	14	\$250 rent (\$125 per week)	\$1000 rent (\$125 per week)	\$524 back rent \$260 rent (\$130 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Sunken Gardens Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 6, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$100 deposit \$125 back rent \$500 rent (\$125 per week)	\$100 deposit \$225 back rent \$375 rent (\$125 per week)	NA
Findings			PASSED	PASSED	PASSED

AUDIT OF <u>Sunset Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 6, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$635 back rent	\$625 back rent	\$325 back rent \$375 rent (\$125 per week)
Findings Repayment Plan of \$100 per month (last payment \$113). Repayment complete 11/2026			Payback required= \$613	PASSED	PASSED
AUDIT OF <u>Upco Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 13, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	9	\$135 Deposit \$443.56 back rent \$135 rent (\$135 per week)	\$252.13 back rent	\$676 back rent
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>Willingness Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	5	\$450 back rent \$600 rent (\$150 per week)	\$300 rent (\$150 per week)	\$100 deposit \$600 back rent \$600 rent (\$150 per week)
Findings Paid in Full 5/20/26			Payback required= \$406	PASSED	PASSED

AUDIT OF <u>Woods Oxford House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: February 17, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	14	\$232 back rent \$500 rent (\$125 per week)	\$600 back rent	\$357.10 back rent \$250 rent (\$125 per week)
Findings			PASSED	PASSED	PASSED
AUDIT OF <u>St Monica's HERR</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: May 28, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	2	2	\$210.71 deposit \$400 rent	\$400 rent	NA
Findings Paid in Full 7/15/26			Payback Required= \$141.94	PASSED	PASSED
AUDIT OF <u>Trudge House</u> APPROVED OPIOID FLEX FUND APPLICATIONS					
Audit Date: June 12, 2026	# of Applications Reviewed	Total Applications Submitted	Requested Amount in Application #1	Requested Amount in Application #2	Requested Amount in Application #3
Opioid Flex Funds Payments	3	3	\$280 back rent \$380 rent	\$100 deposit \$600 rent	\$100 deposit \$600 rent
Findings			PASSED	PASSED	PASSED

Total Audits = 29

Number of audits with Paybacks = 7

Total funds to be repaid to Region 5 Systems = \$3,137.94

Total funds received from repayments as of 8/1/26= \$2,724.94

Outstanding Balance= \$413

All Recovery Homes received the following Corrective Actions listed in the box to the right.

- When a payment is received, it should be recorded in the individual comptroller report “Notes” section. The recommended notation is:
“Received [check amount] from Region 5 Systems on [date], and [dollar amount applied] was applied to the applicants outstanding balance.”
- If any portion of the payment is being returned, the following additional notation in the individual comptroller report is recommended:
“[Amount being returned] is being returned to Region 5 Systems on [date] as applicant [reason for return – e.g., left house, secured additional funds, etc.].”
- Ensure that the amount of back rent on the application matches the house records as of the date of the application. In the future when these amounts do not match, repayment will be required.

System Coordination Updates Updates as of 8/10/2026

Behavioral Health/Legislative Update

- 4 full-time employees with DBH, targeted case management will focus on adults in assisted living and day rehabilitation with acute stays of two times in 6 months that are on Medicaid. Piloting in Region 5 Systems area. A meeting with Dawn Peters has been scheduled to gain more insight and identify areas for partnership.
- 1 new full-time employee with Lincoln Regional Center, Forensics, will focus on diverting people from inpatient restoration to outpatient restoration.
- The Nebraska Public Policy Center is contracting with the Nebraska Health & Human Services; Division of Behavioral Health to conduct an assessment and inform comprehensive planning focused on housing and improving outcomes for people with serious mental illness in housing. Results will be shared for review when released.
- The Division of Behavioral Health and Medicaid combines services definitions and manuals explaining expectations. A new manual was released for public comment in early December 2025. Final day for public comment was January 31, 2026. There is much concern from the provider network in the areas of restricting access to services and providers being asked to do more within a service without increased rates. There is a redraft being considered. Potentially, final service definitions will be released and effective on **January 2027**.
- Nebraska Medicaid will began enforcing work requirements on **May 1, 2026**. This early implementation date, achieved through a state plan amendment, makes Nebraska the first state in the nation to enforce federal work requirements mandated by the federal One Big Beautiful Bill Act (H.R. 1) of 2025, ahead of the national required implementation of January 1, 2027. **January 1, 2027**-All states are required to conduct Medicaid eligibility redeterminations every six months for most adults in the Medicaid expansion population.
- Substance Use Disorder Section 1115 Demonstration Amendment. The Nebraska Legislative Health & Human Services Committee held a hearing on July 29, 2025, and Director Drew Donshorowski testified. Nebraska Medicaid in the process of amending this waiver for SU disorder services and requesting authority from CMS to provide two additional services. Both will be for anyone with full coverage of Medicaid benefits. First allow Medicaid to treat individuals with serious mental illness (SMI) or serious emotional disturbance (SED) for short-term stay in an Institute for mental disease (IMD). This authority will allow Nebraska Medicaid to cover treatment for people undergoing a crisis in a psychiatric hospital for up to 60 days. The anticipated effective date is January 1, 2026. More information is being sought on what this service is. The second service is to allow Medicaid to pay for medical respite services pursuant to NRS 68-911. The plan is to have two medical respite facilities: one in Lincoln and the other in Omaha. A place for people who are unhoused to receive care after being discharged from a medical facility/hospital. Offering a stable, safe environment for people to get follow-up care and complete the healing process. The anticipated effective date is April 1, 2026. UPDATE (4/22/2026): Both waiver amendments have been submitted to CMS but are delayed. We are hoping for an effective date of Jan 1, 2027. We are developing training and educational materials for providers related to the SMI portion of the waiver that will be released as we move closer to the anticipated effective date. As a side note, CMS has been very backed up on waivers/amendments, so while we have submitted many of these, we are at the mercy of how quickly they are able to process changes. UPDATE (8/6/2026): Medicaid continues to go back and forth with CMS on feedback and comments to get to a reconciliation. As I understand it, the waiver is still moving forward.
- Rural Health Transformation Award: [Grant Funding Opportunities](#)
 - o Nebraska requested \$200 million and was awarded \$218 million for one year. As a reminder, this is a

5-year grant. Nebraska will likely see the same amount annually for 5 years. Nebraska has to spend \$18 million per month for the next 5 years. Behavioral Health total amount for the following priority areas is \$13.8 million:

- ♣ Nursing home behavioral health consultation pilot: \$1.8 million.
- ♣ Nebraska Medical Association expands primary care/behavioral health care: \$1.5 million. Optimal ratio of 1 mental health practitioner to 3 medical practitioners.
- ♣ Central dispatch for crisis response/telehealth & CIT Training/Secure Transportation: \$6 million. Hope is that 988 may be able to see all crisis response teams across the state. Ability to route and request responses for communities and law enforcement. Assessing platforms. Some funds for CIT training. Secure transportation to assist law enforcement in rural areas.
- ♣ Crisis Stabilization renovation for existing projects: \$4.5 million. Example, a hospital has a unit and wants to revamp for crisis stabilization.
- ♣ Rural Health Care Workforce Incentive and Sustainability Model. Rolling Applications Due: 4/1/2026, 5/1/2026, and 6/1/2026.
- ♣ Critical Intervention Team or Behavioral Health Threat Assessment Trainings: Funds are set aside to support increased educational opportunities for Law Enforcement.
- Nebraska 2027 - 110th Legislative Session:
 - o Concern remains with the state budget shortfall, which is estimated at \$1 billion. Current directive by Governor Pillen all agencies will reduce their expenses by 5%. An additional 3% will be considered at a later date if needed to make up the difference in the state budget. We will monitor this process closely to assess potential impact on program 038-Behavioral Health Aid and appropriations to the Regional Behavioral Health system for services to people who need them.
- Nebraska 2027 - 109th Legislative Session:
 - o LB901 was passed and taxes mechanical amusement devices (also known as gaming devices) throughout Nebraska and 3.75% funds are designated to be transferred to the Behavioral Health Services cash fund. This money shall be used for housing-related assistance for very low-income adults with serious mental illness or substance abuse disorder. Money transferred to the fund shall be allocated to the behavioral health authority of the behavioral health region in which the cash device is located. Collection of the tax rests with the Department of Revenue. We will closely monitor the implementation of this bill with the Division of Behavioral Health.
- Interim Studies:
 - o LR381-Senator Fredrickson: Feasibility, effectiveness, and safeguards associated with implementing youth mental health screenings in public schools.
 - o LR383-Senator Spivey: Examine maternal depression in Nebraska & potential statutory changes that may support maternal mental health in the state.
 - o LR390-Senator Hardin: Identify the needs of youth moving and transitioning to and from a youth rehabilitation and treatment center, an adult correctional facility, or a residential treatment facility as proposed by LB867.
 - o LR411-Senator Riepe: Examine barriers affecting access to health care in Nebraska, with particular, but not exclusive, focus on rural areas with specific attention to the role of transportation, distance, and other social and economic factors that affect timely care.
 - o LR444-Senator Quick: Examine cost models and payment models for determining behavioral health service rates in Nebraska

Emergency System/Stepping Up

ASSISTED OUTPATIENT TREATMENT GRANT- Outpatient Navigation and Engagement (ONE) Project

Region 5 Behavioral Health Services Region has been awarded a five-year, approximately \$3,749,985 million grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to implement an Assisted Outpatient Treatment program.

The ONE Project is designed to improve outcomes for individuals who have been ordered to outpatient treatment by the Mental Health Board. ONE will focus on increasing engagement in treatment by identifying and addressing barriers that may prevent individuals from successfully participating in services and complying with their Mental Health Board requirements.

Through collaboration with the courts, behavioral health providers, law enforcement, hospitals, community organizations, and other stakeholders, Region 5 will coordinate community-based supports that promote recovery, increase treatment engagement, and reduce unnecessary involvement with emergency services, hospitalization, and the criminal justice system. R5 will be hiring a program director and a case manager for this program.

STATEWIDE SEQUENTIAL INTERCEPT MAPPING SUMMIT

Region 5 Systems, in collaboration with the other Behavioral Health Regions and the Division of Behavioral Health, hosted a statewide Sequential Intercept Mapping (SIM) Summit on June 30 and July 1, facilitated by Policy Research Associates. The summit brought together 112 stakeholders from across Nebraska, including representatives from the Legislature, behavioral health providers, the judiciary, probation, corrections, law enforcement, community organizations, public guardians, the Lincoln Regional Center, the Division of Behavioral Health, and local government. This was made possible through a grant awarded to Region 5. Participants reviewed statewide and regional data and engaged in facilitated workgroups focused on two interconnected systems: Nebraska's emergency behavioral health response system and the competency restoration system. While these systems serve distinct purposes, summit discussions emphasized how challenges within one system directly affect the other, ultimately impacting access to timely and appropriate care for individuals experiencing behavioral health needs. The collaborative planning process identified opportunities to strengthen cross-system coordination, improve communication, and develop strategies to better serve individuals involved in both the behavioral health and justice systems.

Each focus group developed specific goals and action plans to address the priorities identified during the summit. An initial report summarizing the recommendations and action items from each focus group will be distributed within 30–45 days. This report will serve as a roadmap for ongoing collaboration, providing participating organizations with clear objectives and next steps to support implementation and advance the identified goals.

BETA

Summer BETA training was held June 23–26 and was attended by approximately 40 participants representing a variety of disciplines. The training generated high levels of engagement and meaningful discussion regarding behavioral health, crisis response, and strategies for improving collaboration across systems.

Region 5 Systems was awarded a Rural Health Transformation Grant, which will support the delivery of two additional BETA trainings this fall. One training will be held in Lincoln, and the second will be offered in a rural county, with both trainings scheduled for completion by October 31.

STEPPING UP

The Stepping Up Steering Committee continues to address the high number of individuals charged with misdemeanor offenses who are ordered to competency restoration. Community Corrections, the Lincoln Regional Center (LRC), Outpatient Competency Restoration, county jails, and community behavioral health providers are collaborating to identify alternatives to inpatient competency restoration and support individuals in the least restrictive setting appropriate to their needs. In addition, plans are underway to meet with the Douglas County Attorney's Office to learn about its approach to managing competency restoration for individuals charged with misdemeanor offenses and to identify strategies that may be applicable within Region 5.

STATEWIDE JAIL SURVEY

To better understand the behavioral health services currently available in Nebraska county jails, as well as the gaps, barriers, and unmet needs, Region 5 in collaboration with the other Behavioral Health Regional Administrators are conducting a statewide survey of behavioral health needs provided or needed in your facility. Information gathered through this survey will help identify statewide trends, inform future planning efforts, support resource development, and advocate for services that better meet the needs of individuals in custody and the professionals who serve them. The survey is scheduled for distribution by August 7, with responses requested by August 21. Following the close of the survey, the data will be analyzed, and both region-specific reports and a statewide summary report will be prepared for distribution by October 1.

EPC EXPANSION

The Emergency Protective Custody (EPC) Expansion Plan for Polk, York, Fillmore, Thayer, Butler, and Saunders Counties has been successfully implemented. Through contracts with Mary Lanning Healthcare and Methodist Fremont Health, Region 5 gained an additional 226 EPC bed days. This figure is conservative, as Methodist Fremont Health reports only on Region 5 clients, and neither hospital includes individuals from the region who voluntarily sought inpatient psychiatric treatment.

The expansion plan will continue to increase access to emergency behavioral health services and alleviate pressure on the emergency system. Despite these additional resources, the emergency behavioral health system continues to experience significant challenges. Region 5 continues to address those aspects of the crisis system within its control by implementing targeted solutions, strengthening partnerships, and pursuing innovative approaches to improve access to timely behavioral health care.

Housing System Coordination

Housing Services continues to expand housing opportunities and strengthen support services throughout the Region 5 service area. HUD 2026 NOFO renewal applications were submitted for Lincoln Permanent Housing (LPH), Rural Permanent Housing (RPH), and Rural Transitional Permanent Housing (RTPH). In addition, two new project applications were submitted to increase housing capacity and supportive services. The Lincoln Transitional Housing (LTH) application would add two Housing Specialists and 24 housing units, while the Rural Transition Age Transitional Housing (RTTH) application would add one Housing Specialist and 10 housing units focused on transition-age youth. RTTH is also connected to both the Youth Homeless Demonstration Project and the Youth Homeless Systems Improvement Project. An award determination for RTTH is anticipated by September 15, 2026. At this time, no timeline has been provided for existing renewal projects or proposed expansions due to ongoing litigation involving HUD and the District Courts.

Current HUD housing programs remain highly utilized. Rural Permanent Housing and Rural Transitional Permanent Housing are operating at full capacity with 32 and 8 units respectively. Lincoln Permanent Housing currently operates 20 units and continues to seek two additional three-bedroom units to meet community needs. Staff continue implementing Critical Time Intervention practices to promote housing stability and support successful community integration.

The Rental Assistance Program (RAP) continues to provide housing education and system coordination services. Quarterly RentWise trainings remain available, with the next session scheduled for September 21, 2026. RAP currently serves 232 individuals and maintains monthly staffing meetings with partner agencies to coordinate services, address housing barriers, and support positive housing outcomes. During this reporting period, RAP provided a case management training focused on effective goal planning and program requirements and launched a Housing Resource SharePoint site to improve access to housing resources and program information.

Housing Services has also partnered with Rutgers University to pursue training and licensure for the Moving On from Supportive Housing (MOSH) assessment. The MOSH assessment will help identify participant strengths and support needs, enhancing efforts to assist individuals in transitioning successfully to more independent housing opportunities.

Network Continuous Quality Improvement

Opioid Remediation Settlement Funds/State Opioid Response Grant (SOR) State Opioid Response Grant (SOR)

- A contract was fully executed on June 29, 2026, for \$158,801 in SOR carryover funds. As a result of these carryover funds Region 5 Systems has been able to:
 - Provide 350 lockboxes in the community
 - Expand treatment access to Medication for Opioid Use Disorder (MOUD) with two community providers
 - Provide 3 virtual community trainings on various substance use prevention topics
 - Provide 24 additional community Narcan trainings
 - Provide 1 additional MedSafe and 4 MedSafe liners within Region 5 Systems catchment area

- Narcan trainings are being offered throughout Region 5 Systems catchment area by five trainers, including a training in Spanish. If you are interested in hosting one in your area, please reach out to Trina Janis at tjanis@region5systems.net.

Treatment and Current Drug Trends Summit

- Registration is open through August 24, 2026, for the Treatment and Current Drug Trends Summit scheduled for September 1, 2026, at Innovation Campus in Lincoln, NE. For additional information contact Stacy Vogt at training@region5systems.net.
- This summit targets providers, law enforcement, criminal justice, first responders, and the general community.
- Topics will include a story of addiction and recovery shared by a former police officer, best practices in treatment, current drug trends, local program presentations, and information on how to address the needs of parents and pregnant women who have a substance use disorder.

Opioid Remediation Settlement Funds

- Implementation on the Opioids Grants Management system continues with a goal of full release in Fall of 2027. This system will assist with many efficiencies for Region 5 Systems employees and grantees, provide a public dashboard for outcomes, and allow for online submission for flex funds and grant applications.
- The annual report regarding expenditure of Region 5 Systems flex funds for FY26 is available on Region 5 Systems website.
- Of the 43 outcomes currently tracked across 19 projects, 41 were meeting their target goals.

Prevention System

- Annual report - Prevention information submitted to CQI.
- Review and additions to CARF have been initiated.
- Contracts for FY 27 to Coalitions completed, as well as contracts to other partners.
- CDC YR 3 is in final quarter, all data to be sent to Policy Center by 9/14/26.
- Informed that the State received Garrett Lee Smith Grant, they will contract with the Policy Center; they in turn will subcontract with Region 5, a five-year plan.
- Workplan submitted to the State for PFS 2027; revisions made. Waiting for approval.
- Wrapping up PFS 2026.
- Preparing for Regional Leadership Coalition, August 13th. Full agenda.
- Youth Action Board selected letters sent to all, YAB working retreat, August 30th. A list of new YAB members is available and sent to be put in with BHAC and RGB packets.
- Meetings with individual coalitions regarding FBG, PFS, CDC
- LOSS Team data collection, final expenditures for supplies needed
- Budget/workplan for CDC YR 4 in progress. Providers and community being asked for input on training requested, supplies for LOSS and community (gun locks/boxes), as well as identified needs and gaps.

Youth System Coordination

- The opening of the new SquareOne building continues to be delayed due to the renovation timeline. Available behavioral services (crisis response, crisis psychotherapy and emergency community support) continue to be available at CenterPointe's Campus for Health and WellBeing. Since September 2025, over 250 individuals (unduplicated) from across the Region 5 Systems service area have received services and, in 92% of these situations, the service resulted in de-escalation of the crisis event. **The SquareOne (220 South 17th Street, Lincoln, NE 68508) Grand Opening event is tentatively scheduled to occur in August or September 2026.**
- The Honorable Linda Bauer, County Judge for Jefferson County, scheduled a one-year follow-up to the Upstream Mapping Workshop. Upstream mapping, championed by the National Center for State Courts, is a judge-led, community-based framework. It brings together judges, agencies, and community partners to identify and map available resources, services, and supports. The goal is to build a prevention-focused system that intervenes before families or youth become deeply involved in the court system. This follow-

up meeting occurred in Fairbury on July 16, 2026. Representatives from Region 5 Systems participated in the first event that occurred in April 2025, remained involved in the ongoing work completed by subcommittees, attended the July 16 event, and will be involved with subcommittees moving forward.

- The Spring and Summer months have been very busy for the FYI Marketing Team. Members of the team represented Region 5 Systems at school and community events, including events in Nebraska City, Wahoo, and Lincoln. Recent events include multiple “back to school” resource fairs and the Otoe County Fair in Syracuse.
- The FYI Marketing Team also made several presentations to organizations within the Region 5 Systems service area, including: Blue Valley Community Action (Fairbury), Fillmore County Hospital (Geneva), Lincoln Medical Education Partnership, Lincoln Public Schools, Lincoln Lancaster Health Department, and the Nebraska Department of Health and Human Services office in Columbus (the Northern Service Area includes Butler, Polk, Saunders, Seward, and York counties), and the Southeast Nebraska Collaborative.

ZERO SUICIDE WORKFORCE SURVEY

The Zero Suicide Workforce Survey is a tool to assess staff knowledge, practices, and confidence.

This survey is part of our organizational mission to adopt a system-wide approach to caring for individuals who are at risk for suicide. Recognizing that variability exists in staff education and experience treating people at risk for suicide, we intend to use the results of this survey to help determine the training needs of our staff.

All responses are anonymous. Please answer honestly so that we can best serve both our staff and individuals in our care. Be thoughtful about your answers even if you do not work directly with individuals served by our organization. We believe that suicide prevention is a shared responsibility among everyone in our organization. Unless otherwise indicated, please mark only one answer. There are 9 sections. **It is anticipated that it will take you 10-15 minutes to complete this survey.** By answering this survey, you give your consent to participate; however, you may terminate your participation at any time.

We thank you in advance for your participation and for your dedication to this important issue!

Section 1. Your Work Environment

Thank you for participating in this survey. In the first series of questions, we would like to learn more about your work environment and your role within that environment.

1. In which of the following settings do you work? [Required Item – used later for branching]
☐ Inpatient setting ☐ Outpatient setting ☐ Both
2. Please indicate your Department/Unit from the following list. [Customized to each organization]
- 2a. Is this your first time taking part in the Zero Suicide Workforce Survey at your current organization? (choose one)
☐ No ☐ Yes
3. Please choose the one category below that best describes your primary professional role. (choose one)
 - ☐ Management (Administrators, Supervisors, Managers, Coordinators)
 - ☐ Business, Administrative, and Clerical (Accounting, Reception, Human Resources, Billing, Records, Information Technology)
 - ☐ Facility Operations (Dietary, Housekeeping, Maintenance, Security, Transportation)
 - ☐ Behavioral Health Clinician (Counselor, Social Worker, Substance Abuse Counselor, Therapist, Psychologist)
 - ☐ Adjunct Therapist (Activity, Occupational, Physical, Rehabilitation)
 - ☐ Case Management
 - ☐ Crisis Services
 - ☐ Physical Health Care/Medication Management (Physician, Nurse Practitioner, Physician's Assistant)
 - ☐ Nursing (Nurse, Registered Nurse)
 - ☐ Psychiatry (Psychiatrist, Psychiatric Nurse Practitioner)
 - ☐ Technician (Mental Health Technician, Behavioral Technician, Patient Care Assistance, Residential Technician)
 - ☐ Patient Observer
 - ☐ Support and Outreach (Outreach, Faith, Family Support, Peer Support)
 - ☐ Education (Teacher, Health Educator)
4. As part of this role, do you *directly interact with individuals who may be at risk for suicide* either in person or from a distance during your day-to-day duties within the organization? This includes things such as answering phones, scheduling appointments, conducting check-ins, and providing caregiving and/or clinical services. [Required Item]
☐ No ☐ Yes

Please indicate how much you disagree or agree with each of the following statements. [Only for Inpatient]

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
5. I know the organizational protocols for ensuring a safe physical environment for individuals at risk for suicide (including safety precautions around entry, visitors, individuals' belongings, and physical structures in the facility).	☐	☐	☐	☐	☐
6. I know what to do when I have concerns about potential means for suicide in the physical environment in our facility.	☐	☐	☐	☐	☐

Section 2. Suicide Prevention within Your Work Environment

The next series of questions ask you to reflect on suicide prevention within your work environment. Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
7. I am familiar with the “Zero Suicide” framework.	☐	☐	☐	☐	☐
8. I understand my role and responsibilities related to suicide prevention within this organization.	☐	☐	☐	☐	☐
9. I believe suicide prevention is an important part of my professional role.	☐	☐	☐	☐	☐
10. The leadership at this organization has explicitly indicated that suicide prevention is a priority.	☐	☐	☐	☐	☐
11. This organization has clear policies and procedures in place that define each employee’s role in preventing suicide.	☐	☐	☐	☐	☐
12. I have received training at this organization related to suicide prevention.	☐	☐	☐	☐	☐
13. This organization provides me access to ongoing support and resources to further my understanding of suicide prevention.	☐	☐	☐	☐	☐
14. I feel that my organization would be responsive to issues that I bring up related to the safety of individuals at risk for suicide.	☐	☐	☐	☐	☐

15. While working at this organization, have you EVER directly or indirectly interacted with an individual who attempted suicide? **[Required Item]**

☐ Yes, it has happened once ☐ Yes, it has happened more than once ☐ No ☐ I Don’t Know

[Only if Yes to #15]

16. While working at this organization, have you directly or indirectly interacted with an individual in the PAST SIX MONTHS who attempted suicide?

☐ Yes ☐ No

17. While working at this organization, have you EVER directly or indirectly interacted with an individual who ended their life by suicide? **[Required Item]**

☐ Yes, it has happened once ☐ Yes, it has happened more than once ☐ No ☐ I Don’t Know

[Only if Yes to #17]

18. While working at this organization, have you directly or indirectly interacted with an individual in the PAST SIX MONTHS who ended their life by suicide?

☐ Yes ☐ No

Please indicate how much you disagree or agree with each of the following statements. [Only if Yes to #17]

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
19. I felt supported by this organization the last time a suicide occurred.	☐	☐	☐	☐	☐
20. I felt blamed the last time an individual died by suicide.	☐	☐	☐	☐	☐
21. This organization has practices in place to support staff when a suicide occurs.	☐	☐	☐	☐	☐

Section 3. Recognizing When Individuals May Be at Risk for Suicide

We are interested in learning about your knowledge and comfort related to recognizing when an individual may be at elevated risk for suicide.

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
22. I have the knowledge and training needed to <i>recognize</i> when an individual may be at elevated risk for suicide.	☐	☐	☐	☐	☐
23. I am knowledgeable about warning signs for suicide.	☐	☐	☐	☐	☐
24. I know what organizational procedures to follow when I suspect that an individual may be at elevated risk for suicide.	☐	☐	☐	☐	☐
25. I am confident in my ability to respond when I suspect an individual may be at elevated risk for suicide.	☐	☐	☐	☐	☐
26. I am comfortable asking individuals direct and open questions about suicidal thoughts and behaviors.	☐	☐	☐	☐	☐

27. Have you ever received training on how to *recognize* the warning signs that an individual may be at elevated risk for suicide?..... ☐ No [sent to #29] ☐ Yes [sent to #28] [Required Item]

28. Has your current organization provided you with training on how to *recognize* the warning signs that an individual may be at elevated risk for suicide?..... ☐ No ☐ Yes

Section 4. Screening and Assessing Individuals for Suicide Risk

[Only Those Who Interact with Individuals in Care Q4. All Other Respondents Are Sent to #69]

These next questions are about screening individuals who may be at elevated risk for suicide.

29. You indicated earlier that you directly interact with individuals who may be at risk for suicide either in person or from a distance during your day-to-day duties within the organization. Which of the following groups do you primarily work with?

☐ Children ☐ Adolescents ☐ Adults ☐ Elderly

30. Are you responsible for conducting *screenings* for suicide risk? ☐ No [sent to #35] ☐ Yes [sent to #31] [Req]

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
31. I have the knowledge and skills needed to screen individuals for suicide risk.	☐	☐	☐	☐	☐
32. I know our organizational procedures for screening individuals for suicide risk.	☐	☐	☐	☐	☐
33. I am confident in my ability to screen individuals for suicide risk.	☐	☐	☐	☐	☐
34. I am comfortable screening individuals for suicide risk.	☐	☐	☐	☐	☐

Individuals who screen positive for suicide risk should be assessed to inform clinical decision making. This is sometimes referred to as a suicide risk assessment.

35. Are you responsible for conducting *suicide risk assessments* for individuals who screen positive for suicide risk? ☐ No [sent to #45] ☐ Yes [sent to #36] [Required Item]

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
36. I have the knowledge and skills needed to conduct a suicide risk assessment.	☐	☐	☐	☐	☐
37. I am knowledgeable about risk factors for suicide.	☐	☐	☐	☐	☐
38. I obtain information about risk and protective factors when conducting suicide risk assessments.	☐	☐	☐	☐	☐
39. I assess the individual's access to lethal means as part of a suicide risk assessment.	☐	☐	☐	☐	☐
40. I assess the individual's suicide plans and intentions as part of a suicide risk assessment.	☐	☐	☐	☐	☐
41. I know what organizational procedures exist regarding suicide risk assessments.	☐	☐	☐	☐	☐
42. I am confident in my ability to conduct a suicide risk assessment.	☐	☐	☐	☐	☐
43. I am comfortable conducting a suicide risk assessment.	☐	☐	☐	☐	☐
44. I know the clinical workflow to follow when a suicide risk assessment indicates the individual needs additional clinical care.	☐	☐	☐	☐	☐

Section 5. Training on Screening and Risk Assessment

These next questions are about any training you may have received on screening and suicide risk assessment – even if this is not part of your current professional duties.

45. Have you ever received training on conducting suicide screenings or conducting suicide risk assessments?..... ☐ No [sent to #48] ☐ Yes [sent to #46] [Required Item]
46. Has your current organization provided you with training on conducting suicide screenings or conducting suicide risk assessments?..... ☐ No ☐ Yes
47. Which of the following trainings, if any, have you taken on *screening* or *suicide risk assessment*? (select all that apply)
- ☐ AMSR (Assessing and Managing Suicide Risk)
 - ☐ CASE Approach (Chronological Assessment of Suicide Events)
 - ☐ Commitment to Living
 - ☐ Columbia Suicide Severity Rating Scale (C-SSRS)
 - ☐ QPRT Suicide Risk Assessment and Management Training (not basic QPR training)
 - ☐ RRSR (Recognizing and Responding to Suicide Risk)
 - ☐ suicide to Hope
 - ☐ An inservice or webinar training at my organization
 - ☐ An inservice or webinar training at a former organization
 - ☐ A different training on *screening* or *suicide risk assessment* (please specify): _____
48. Do you use a standard tool, assessment instrument, or rubric for suicide screening or risk assessment?
☐ No [sent to #50] ☐ Yes [sent to #49] [Required Item]
49. Which of the following tools, screening and assessment instruments, or rubrics, if any, do you use? (select all that apply)
- ☐ Asking Suicide-Screening Questions (ASQ)
 - ☐ Beck's Suicide Intent Scale (SIS)
 - ☐ Columbia Suicide Severity Rating Scale (C-SSRS)
 - ☐ National Suicide Lifeline Risk Assessment Standards
 - ☐ PHQ-3
 - ☐ PHQ-9
 - ☐ Risk Assessment Matrix (RAM)
 - ☐ Risk of Suicide Questionnaire (RSQ)
 - ☐ Risk Formulation with Risk Status and Risk State
 - ☐ SAFE-T
 - ☐ suicide to Hope
 - ☐ Suicide Ideation Questionnaire (SIQ or SIQ-JR)
 - ☐ A tool, instrument, or rubric developed by my organization
 - ☐ A different tool, instrument, or rubric (please specify): _____

Section 6. Providing Care to Individuals at Risk

These questions are for staff responsible for providing care directly related to an individual's elevated risk for suicide.

50. Do you provide care directly related to an individual's elevated risk for suicide based on their risk assessment?

☐ No [sent to #55] ☐ Yes [sent to #51] [Required Item]

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
51. I have the knowledge and skills needed to provide care to individuals who have been identified as being at elevated risk for suicide.	☐	☐	☐	☐	☐
52. I am familiar with the clinical workflows at this organization related to things such as safety planning, access to lethal means, documentation, and other procedures for caring for individuals at elevated risk of suicide.	☐	☐	☐	☐	☐
53. I am confident in my ability to provide care to individuals who have been identified as being at elevated risk for suicide.	☐	☐	☐	☐	☐
54. I am comfortable providing care to individuals who have been identified as being at elevated risk for suicide.	☐	☐	☐	☐	☐

55. Have you taken a *Safety Planning Intervention for Suicide Prevention* training?

☐ No ☐ Yes

56. Have you taken the *Counseling on Access to Lethal Means (CALM)* course?

☐ No ☐ Yes

Section 7. Use of Evidence-Based Treatments That Directly Target Suicidality

These questions are for individuals who deliver *clinical treatment* (e.g. CAMS, CBT-SP, DBT) to individuals identified as being at elevated risk for suicide.

57. Do you deliver clinical treatment (e.g. CAMS, CBT-SP, DBT) to individuals who have been identified as being at elevated risk for suicide?

☐ No [sent to #62] ☐ Yes [sent to #58] [Required Item]

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
58. I have received training on suicide-specific evidence-based treatment approaches (e.g. CAMS, CBT-SP, DBT).	☐	☐	☐	☐	☐
59. I am confident in my ability to provide treatment to individuals with suicidal thoughts or behaviors.	☐	☐	☐	☐	☐
60. I am comfortable providing treatment to individuals with suicidal thoughts or behaviors.	☐	☐	☐	☐	☐

61. In which of the following suicide-specific evidence-based treatment approaches, if any, have you received training? (select all that apply)

- ☐ CAMS (Collaborative Assessment and Management of Suicide)
- ☐ CBT-SP (Cognitive Behavior Therapy for Suicide Prevention)
- ☐ DBT (Dialectical Behavior Therapy)
- ☐ Another training (please specify): _____

Section 8. Care Transitions

These questions are for individuals responsible for ensuring that individuals identified as being at elevated risk for suicide are supported during transitions in care.

For the following questions, *transitions in care* include safely discharging and/or transitioning individuals following acute care admissions or changes in care.

62. Are you responsible for ensuring safe care transitions for individuals who have been identified as being at elevated risk for suicide?..... ☐ No [sent to #69] ☐ Yes [sent to #63] [Required Item]

Please indicate how much you disagree or agree with each of the following statements.

	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
63. I have the knowledge and skills needed to work with individuals during their transitions in care.	☐	☐	☐	☐	☐
64. I am familiar with organizational procedures for working with individuals during their transitions in care.	☐	☐	☐	☐	☐
65. I am confident in my ability to work with individuals during their transitions in care.	☐	☐	☐	☐	☐
66. I am confident in my ability to work with family members or other support persons who may be involved during an individual's transitions in care.	☐	☐	☐	☐	☐
67. I am familiar with organizational procedures for ensuring that individuals' health information is shared during transitions in care.	☐	☐	☐	☐	☐
68. I am comfortable working with individuals during their transitions in care.	☐	☐	☐	☐	☐

Section 9. Training and Resource Needs

Staff members should have the necessary skills, appropriate to their role, to provide care and feel confident in their ability to provide caring and effective assistance to individuals with suicide risk.

69. In which of the following areas, if any, would you like more training, resources, or support? (select all that apply)

- ☐ Suicide prevention and awareness
- ☐ Epidemiology and the latest research findings related to suicide
- ☐ Identifying warning signs for suicide
- ☐ Communicating about suicide
- ☐ Suicide screening practices
- ☐ Identifying risk factors for suicide
- ☐ Suicide risk assessment practices
- ☐ Determining appropriate levels of care for individuals at risk for suicide
- ☐ Crisis response procedures and de-escalation techniques
- ☐ Supporting the care of individuals at risk for suicide
- ☐ Collaborative safety planning for suicide
- ☐ Suicide-specific treatment approaches
- ☐ Aftercare and follow-up
- ☐ Family, caregiver, and community supports
- ☐ Procedures for communicating about individuals who may be at risk for suicide
- ☐ Understanding and navigating ethical and legal considerations
- ☐ Policies and procedures within your work environment
- ☐ Staff roles and responsibilities within your work environment
- ☐ Reducing access to lethal means outside the care environment
- ☐ Creating a safe physical environment for individuals at risk for suicide

Title:	Authored By:	Eff. Date:	Approved By:
<i>What are we auditing</i>			

Methodology: *How are we gathering this information?*

		Yes	No	N/A	Protocol Interpretive Guideline	Comments
1.	Was a screening and assessment completed to identify the individual as high risk for suicide?				<i>What documents would support compliance?</i> <i>What documentation (in the progress note or other assessments) support compliance?</i>	<i>What additional considerations might be important to take into account while auditing this area?</i>
2.	There is a documented discussion on lethal means safety.					
3.	The safety plan/crisis plan is reviewed/created and updated (as needed) specific to suicide prevention needs.					
4.	Obtain or verify that there has been a consent to release information for a					

	support person.					
5.	The individual is seen at the frequency determined by risk level.					
6.	Therapy appointments are attended at the frequency aligned with the individual's risk level. If the individual does not attend a scheduled appointment, follow up is documented.					
7.	An appointment with a medical provider is scheduled within the appropriate timeframe.					
8a.	Addition to the suicide care pathway is reviewed and consented to.					

8b.	A suicide screening is completed at every contact for an individual on the suicide care pathway.					
9.	The safety plan of the individual on the care pathway is reviewed at every contact.					
10.	The decision and rationale to remove an individual from the suicide care pathway is completed appropriately (i.e., after supervision, treatment team).					

YAB

✓	Name	Address	County/ Grade	Phone	Email
	Annalyse Cookston	215 E 4th st. Cortland Ne 68331	Gage/ Senior	402-7704-504	ac.Cookston@gmail.com
	Ashlyn Long	12980 V Road Shelby, NE	Polk/ Junior	402-942-1589	ashlyn11304@gmail.com
	Brenna Steager	3711 N Road, David City, NE, 68632	Butler/ Senior	402-954-0740	brennasteager09@gmail.com
	BriAnna Hartman	223 N Hight St. Wilber, NE 68465	Saline/ Junior	402-821-8216	Brihartman09@gmail.com
	Brody Holloway	455 west 4th str. Cortland NE	Gage/ Lancaster/ Senior	402-802-0135	brodyholloway00@gmail.com
	Brooke Mitchell	831 Road 6200 Hebron, NE 68370	Thayer/ Freshman	402 768 1397	tiffanymitchell1@gmail.com
	Connor VanLaningham	500 Jefferson st. Clatonia, NE 68328	Saline/ Junior	402-989-2231	connorvanlaningham@gmail.com
	Danika Eylar	111s 20th Rd, Unadilla, Neb 68454	Otoe/ Freshman	402-269-6199	eylardanika@gmail.com
	Ethan Jonas	210 West 2nd St. Wilber, NE 68465	Saline/ Junior	402-803-4725	ethanjonas913@gmail.com
	Ethan Orozco	304 N, Wilson St, Wilber Nebraska 68465	Saline/ Eighth	402-821-8987	Elctron201211@gmail.com
	Eva Kuhn	1177 Oak Street Syracuse, NE 68446	Otoe/ Freshman	402-219-2674	Ekuhn1026@gmail.com
	Garrett Ruth	560 28 Rd, Rising City, NE	Butler/ Junior	402-954-8318	garrettaruth@gmail.com
	Hope Aldrich	158 S 6th St. David City NE 68632	Butler/ Senior	402-646-5035	hopealdrich09@gmail.com
	Jacob Novak	792 County Road 2400 Crete, NE 68333	Saline/ Sophmore	402-641-3458	jlnovak402@gmail.com
	Jade Spencer	1105 North Nebraska Ave York, NE 68467	York/ Senior	402-366-4962	jspencer7109@gmail.com
	Jase Miller	203 N Main, Wilber, Nebraska, 68465	Saline/ Eighth	402-821-7919	Jasemiller2413@gmail.com
	Josslyn Bangert	2224 Stone St Falls City, NE 68355	Richardson/ Sophmore	402-883-7364	jossbangert@gmail.com

YAB

✓	Name	Address	County/ Grade	Phone	Email
	Kaylie Fritz	1125 county road 2200 Crete, NE 68333	Saline/ Senior	402-821-7794 c	kaliefritz07@gmail.com
	Kaytlin Rhodd	70274 656 Ave. Falls City NE, 68355	Richardson/ Sophomore	402-801-1983	kaytlin.rhodd@fallscityps.org
	Kenley Alexander	64930 709 Trail Verdon, NE 68457	Richardson/ Junior	402-882-7601	kenley.alexander@fallscityps.org
	Lucy Jozsa	629 Linden Ave Crete, Nebraska 68333	Saline/ Freshman	531-249-4476	lucyjozsa3@gmail.com
	Paul Dale	885 2nd St. PO Box 125 Utica, NE 68456	Seward/ Junior	402-710-2034	pauldale916@gmail.com
	Rylen Mitchell	110 Sunset Dr Hebron, NE	Thayer/ Freshman	402-768-1837	rylen.mitchell@thayercentral.net
	Sam Janning	13 Cypress St Yutan, NE 68023	Saunders/ Junior	402-909-3822	samjanning719@gmail.com
	Samantha Novak	792 County Road 2400 Crete, NE 68333	Saline/ Senior	402-641-2108	sjnovak52@gmail.com
	Skylar Hartman	223 N High Street Wilber, NE 68465	Saline/ Sophomore	402-821-8267	Skyhartman11@gmail.com
	Teara Marrs	579 Thorne St. Syracuse, NE 68446	Otoe/ Sophomore	402-269-4142	tearamarrs@icloud.com
	Urijah Grant	305 Hamilton St., Rising City, NE 68658	Butler/ Senior	402-710-3968	urijahgrant@gmail.com
	Kayla Lathrop	Region 5 Systems 3600 Union Drive, Lincoln NE 68516		402-441-4346 w 701-833-5043 c	klathrop@region5systems.net
	Teri Effle	Region 5 Systems 3600 Union Drive, Lincoln NE 68516		402-441-4367 w 402-429-9959 c	teffle@region5systems.net
	Sandy Morrissey	Region 5 Systems 3600 Union Drive, Lincoln NE 68516		402-441-4368 w 402-483-5315 c	smorrissey@region5systems.net
			11/16 Counties 68.75%		

Region 5 Systems (R5S) Quarterly Report

April 2026 - June 2026

Taisa Brumagen, Director Of Advocacy, CPSS

List of tasks completed/milestones hit this quarter:

- Attend Hill Day in Washington for advocacy in consumer and peer involvement within behavioral health areas. Local areas of advocacy efforts including lived experience testimony and legislative connection for proposed bills that impact consumers and families for change.
- Collaborate with partners for education and advocacy specific to organizations for peer education and advocacy efforts for staff and volunteers to implement lived experiences and peer support core values. Specifically to survivors of sexual and domestic assault.
- Provided educational opportunities such as WRAP seminar two to Region 5 partners, UNL collaboration in motivational interviewing, low barrier no cost three day ethics in peer support, de escalation in peer support, and one no cost peer support training for 30 peers.
- **Assessment of Need/Problem Solving:**
- **Consumer Family Advisory Committee (CFAC):** CFAC has maintained an organized meeting structure with active participation from members. Each sub committee has been actively up to date with the fidelity of CFAC and working towards ensuring all members participate in a sub committee. The open positions such as secretary, financial coordinator, and policy and procedures are actively being filled with members as previous members have stepped down after their term. CFAC has increased membership numbers significantly and quorum is met each meeting.
- **Behavioral Health Conferences:** The 2026 BHC was successful with active planning and participation by CFAC members who went above and beyond to maintain planning and structure. There were 110 people pre-registered; 77 of the people who were pre-registered attended, and we had 20 walk-ins for a total of 97 attendees for this year's BHC. The breakout sessions were based on hope, resiliency, resources, connection and wellness. The breakout sessions included topics such as growth through what you go through, accountability, inspiration, reframing language, lived experience, building bridges within families affected by mental illness, and grief.
- **Training and education:** Low barrier and no cost peer support training for 30 peers have been trained to implement peer support sustainability. Implemented WRAP seminar two in collaboration with IBHS and Region 5 with each group consisting of 8-10 peers to expand WRAP groups in the community. Ethics in peer support at no cost for required continuing education units for peer support specialists. Created and implemented a 2 hour training focusing on de escalation in peer support.
- **Projects:**

Lived experience engagements: Schedule meetings with other behavioral health providers and provide collaborative ideas for education and support to consumers and family members who wish to participate in peer support training and technical assistance with peers in the workforce. Shared lived experience in such spaces as news channels in regards to recent overdose deaths, legislative advocacy, Hill Day, Policy school, BETA resource panel, and collaborative booth events for partners.

Training and education: Facilitated State paid peer support training in May at no cost to peers registering. Implemented Ethics in Peer Support training with 6 CEU's offered. Implemented peer support training for Omaha Tribe Of Nebraska as an in person training specifically for their new peer support program. Connected with other organizations and implemented contracts for organization specific training in person peer support training.

Data Collected/Analyzed:

Current:

of support groups- 61

of support group participants (duplicated)- 706

Accumulative:

of support groups- 315

of support group participants (duplicated)- 4,245

of committee/workgroup meetings- 124 (RCS activities)

Tasks/goals next quarter:

Continue working on the following projects:

- Maintain collaborative partnerships with organizations and build events for wellness and education. Continue to be available for sharing lived experiences in behavioral health. Continue to offer collaborative peer support training/ agency specific. Attend organizations events and support community efforts for behavioral health resources.
- Support with CFAC and implementation of membership as well as funding opportunities. Support with Region 5/ CFAC communication and technical assistance. Support CFAC sustainability by being available to provide feedback and process of budget expenditures.
- Provide community support and educational opportunities for peers. Connection and support for previous peer support students with state application process and continued technical assistance for peer support in the workforce. Create new trainings and continuing education with low barrier opportunities.

Associates in Counseling and Treatment

FY27 as of
July 31, 2026

Current Utilization
8.00%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount	Expected Utilization			
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00	8.33%			
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Associates in Counseling and Treatment									
MH									
	Assessment - MH- Adult - Non Residential	\$12,000.00	\$0.00	\$0.00	\$308.13	2.57%	\$11,691.87	\$3,697.56	\$8,302.44
	Assessment - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$20,875.00	\$0.00	\$0.00	\$2,056.53	9.85%	\$18,818.47	\$24,678.36	(\$3,803.36)
	Outpatient Psychotherapy - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	MH Total	\$32,875.00	\$0.00	\$0.00	\$2,364.66	7.19%	\$30,510.34	\$28,375.92	\$4,499.08
nt	SUD								
	Assessment - SUD- Adult - Non Residential	\$131,578.00	\$0.00	\$0.00	\$4,930.08	3.75%	\$126,647.92	\$59,160.96	\$72,417.04
	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$94,065.00	\$0.00	\$0.00	\$3,698.40	3.93%	\$90,366.60	\$44,380.80	\$49,684.20
	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$152,991.00	\$0.00	\$0.00	\$21,923.29	14.33%	\$131,067.71	\$263,079.48	(\$110,088.48)
	Outpatient Psychotherapy - SUD- Adult - Non Residential - V	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Outpatient Psychotherapy - SUD- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	SUD Total	\$378,634.00	\$0.00	\$0.00	\$30,551.77	8.07%	\$348,082.23	\$366,621.24	\$12,012.76
	Associates in Counseling and Treatment Total	\$411,509.00	\$0.00	\$0.00	\$32,916.43	8.00%	\$378,592.57	\$394,997.16	\$16,511.84

Blue Valley Behavioral Health

FY27 as of
July 31, 2026

Current Utilization
9.07%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount	Expected Utilization			
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00	8.33%			
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Blue Valley Behavioral Health									
MH									
	24 Hour Crisis Line - MH- Adult - Emergency - Rural - H0030-	\$27,500.00	\$0.00	\$0.00	\$1,241.60	4.51%	\$26,258.40	\$14,899.20	\$12,600.80
	Assessment - MH- Adult - Non Residential	\$48,000.00	\$0.00	\$0.00	\$4,930.08	10.27%	\$43,069.92	\$59,160.96	(\$11,160.96)
	Assessment - MH- Youth - Children	\$10,560.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,560.00	\$0.00	\$10,560.00
	Community Support - MH- Adult - Non Residential	\$82,000.00	\$0.00	\$0.00	\$14,409.30	17.57%	\$67,590.70	\$172,911.60	(\$90,911.60)
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Medication Management - MH- Adult - Non Residential	\$88,000.04	\$0.00	\$0.00	\$11,060.00	12.57%	\$76,940.04	\$132,720.00	(\$44,719.96)
	Medication Management - MH- Adult - Non Residential - SE	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$20,000.00	\$0.00	\$20,000.00
	Medication Management - MH- Youth - Children	\$4,999.96	\$0.00	\$0.00	\$796.32	15.93%	\$4,203.64	\$9,555.84	(\$4,555.88)
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$370,748.00	\$0.00	\$0.00	\$29,451.07	7.94%	\$341,296.93	\$353,412.84	\$17,335.16
	Outpatient Psychotherapy - MH- Youth - Children	\$92,200.00	\$0.00	\$0.00	\$5,044.32	5.47%	\$87,155.68	\$60,531.84	\$31,668.16
	Recovery Support - MH- Adult - Non Residential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$744,008.00	\$0.00	\$0.00	\$66,932.69	9.00%	\$677,075.31	\$803,192.28	(\$59,184.28)
SUD									
	Assessment - SUD- Adult - Non Residential	\$65,000.00	\$0.00	\$0.00	\$4,470.97	6.88%	\$60,529.03	\$53,651.64	\$11,348.36
	Assessment - SUD- Youth - Children	\$6,600.00	\$0.00	\$0.00	\$308.13	4.67%	\$6,291.87	\$3,697.56	\$2,902.44
	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$55,000.00	\$0.00	\$0.00	\$9,074.88	16.50%	\$45,925.12	\$108,898.56	(\$53,898.56)
	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$144,000.00	\$0.00	\$0.00	\$11,485.48	7.98%	\$132,514.52	\$137,825.76	\$6,174.24
	Outpatient Psychotherapy - SUD- Youth - Children	\$2,283.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,283.00	\$0.00	\$2,283.00
SUD Total		\$272,883.00	\$0.00	\$0.00	\$25,339.46	9.29%	\$247,543.54	\$304,073.52	(\$31,190.52)
Blue Valley Behavioral Health Total		\$1,016,891.00	\$0.00	\$0.00	\$92,272.15	9.07%	\$924,618.85	\$1,107,265.80	(\$90,374.80)

FY27 as of
July 31, 2026

Current Utilization
8.77%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
CenterPointe									
MH									
	Assertive Community Treatment - MH- Adult - Non Residential	\$195,000.00	\$0.00	\$0.00	\$21,390.93	10.97%	\$173,609.07	\$256,691.16	(\$61,691.16)
	Assessment - MH- Adult - Non Residential	\$29,000.00	\$0.00	\$0.00	\$4,936.25	17.02%	\$24,063.75	\$59,235.00	(\$30,235.00)
	Assessment - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Community Support - MH- Adult - Non Residential	\$47,000.00	\$0.00	\$0.00	\$2,747.82	5.85%	\$44,252.18	\$32,973.84	\$14,026.16
	Crisis Psychotherapy - MH- Youth - Emergency	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	\$0.00	\$2,000.00
	Crisis Response - MH- Adult - Emergency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	CrisisResponseinCCBHC - MH- Adult - Emergency	\$40,000.00	\$0.00	\$0.00	\$24,080.00	60.20%	\$15,920.00	\$288,960.00	(\$248,960.00)
	CrisisResponseinCCBHC - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$3,360.00		(\$3,360.00)	\$40,320.00	(\$40,320.00)
	Day Rehabilitation - MH- Adult - Non Residential	\$22,000.00	\$0.00	\$0.00	\$3,402.12	15.46%	\$18,597.88	\$40,825.44	(\$18,825.44)
	Emergency Community Support - MH- Youth - Children	\$106,000.00	\$0.00	\$0.00	\$22,103.96	20.85%	\$83,896.04	\$265,247.52	(\$159,247.52)
	Flex Funds - MH- Adult - Non Residential - 99999	\$12,000.00	\$0.00	\$0.00	\$3,510.05	29.25%	\$8,489.95	\$42,120.60	(\$30,120.60)
	Medication Management - MH- Adult - Non Residential	\$59,000.00	\$0.00	\$0.00	\$10,617.60	18.00%	\$48,382.40	\$127,411.20	(\$68,411.20)
	Medication Management - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Mental Health Respite - MH- Youth - Children - H0045-TJ	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$600,000.00	\$0.00	\$600,000.00
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$52,000.00	\$0.00	\$0.00	\$9,351.40	17.98%	\$42,648.60	\$112,216.80	(\$60,216.80)
	Outpatient Psychotherapy - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$776.05		(\$776.05)	\$9,312.60	(\$9,312.60)
	Peer Support - MH- Adult - Non Residential	\$10,000.00	\$0.00	\$0.00	\$590.85	5.91%	\$9,409.15	\$7,090.20	\$2,909.80
	Psychiatric Residential Rehabilitation - MH- Adult - Resident	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Recovery Support - MH- Adult - Non Residential	\$114,565.00	\$0.00	\$0.00	\$5,950.77	5.19%	\$108,614.23	\$71,409.24	\$43,155.76
MH Total		\$1,293,565.00	\$0.00	\$0.00	\$112,817.80	8.72%	\$1,180,747.20	\$1,353,813.60	(\$60,248.60)
SUD									
	Assessment - SUD- Adult - Non Residential	\$27,500.00	\$0.00	\$0.00	\$2,930.32	10.66%	\$24,569.68	\$35,163.84	(\$7,663.84)
	Community Support - SUD- Adult - Non Residential	\$4,000.00	\$0.00	\$0.00	\$118.64	2.97%	\$3,881.36	\$1,423.68	\$2,576.32
	CrisisResponseinCCBHC - SUD- Adult - Emergency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	CrisisResponseinCCBHC - SUD- Youth - Emergency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Dual Disorder Residential - SUD- Adult - Residential	\$23,000.00	\$0.00	\$0.00	\$6,144.22	26.71%	\$16,855.78	\$73,730.64	(\$50,730.64)
	Emergency Community Support - SUD- Adult - Emergency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Flex Funds - SUD- Adult - Non Residential - 99999	\$4,185.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,185.00	\$0.00	\$4,185.00
	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$15,000.00	\$0.00	\$0.00	\$4,349.76	29.00%	\$10,650.24	\$52,197.12	(\$37,197.12)
	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$13,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$13,500.00	\$0.00	\$13,500.00

FY27 as of
July 31, 2026

Current Utilization
8.77%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

							Projected		
Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Remaining Year End
Ce	SUD Outpatient Psychotherapy - SUD- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Recovery Support - SUD- Adult - Non Residential	\$97,917.00	\$0.00	\$0.00	\$5,514.75	5.63%	\$92,402.25	\$66,177.00	\$31,740.00
	Short Term Residential - SUD- Adult - Residential	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$23,000.00	\$0.00	\$23,000.00
	SOAR - SUD- Adult - Non Residential	\$52,500.00	\$0.00	\$0.00	\$4,375.00	8.33%	\$48,125.00	\$52,500.00	\$0.00
SUD Total		\$260,602.00	\$0.00	\$0.00	\$23,432.69	8.99%	\$237,169.31	\$281,192.28	(\$20,590.28)
CenterPointe Total		\$1,554,167.00	\$0.00	\$0.00	\$136,250.49	8.77%	\$1,417,916.51	\$1,635,005.88	(\$80,838.88)

Goodwill Industries of Greater Nebraska

FY27 as of
July 31, 2026

Current Utilization
0.00%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Goodwill Industries of Greater Nebraska Inc.									
MH									
	Supported Employment Extended Services - MH- Adult - Nor	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
MH Total		\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
SUD									
	Supported Employment Extended Services - SUD- Adult - Nc	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
SUD Total		\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
Goodwill Industries of Greater Nebraska Inc. Total		\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	\$0.00	\$2,000.00

FY27 as of
July 31, 2026

Current Utilization
5.92%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount	Expected Utilization			
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00	8.33%			
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
HopeSpoke									
MH									
	Assessment - MH- Adult - Non Residential	\$5,200.00	\$0.00	\$0.00	(\$308.13)	-5.93%	\$5,508.13	(\$3,697.56)	\$8,897.56
	Assessment - MH- Youth - Children	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Medication Management - MH- Adult - Non Residential	\$1,000.00	\$0.00	\$0.00	\$353.92	35.39%	\$646.08	\$4,247.04	(\$3,247.04)
	Medication Management - MH- Youth - Children	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,500.00	\$0.00	\$1,500.00
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$44,000.00	\$0.00	\$0.00	\$2,328.15	5.29%	\$41,671.85	\$27,937.80	\$16,062.20
	Outpatient Psychotherapy - MH- Youth - Children	\$72,000.00	\$0.00	\$0.00	\$5,005.52	6.95%	\$66,994.48	\$60,066.24	\$11,933.76
MH Total		\$124,700.00	\$0.00	\$0.00	\$7,379.46	5.92%	\$117,320.54	\$88,553.52	\$36,146.48
SUD									
	Outpatient Psychotherapy - SUD- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD Total		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
HopeSpoke Total		\$124,700.00	\$0.00	\$0.00	\$7,379.46	5.92%	\$117,320.54	\$88,553.52	\$36,146.48

HOUSES OF HOPE

FY27 as of
July 31, 2026

Current Utilization
2.93%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
HOUSES OF HOPE									
MH									
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD									
	Halfway House - SUD- Adult - Residential	\$202,000.00	\$0.00	\$0.00	\$10,762.39	5.33%	\$191,237.61	\$129,148.68	\$72,851.32
	Short Term Residential - SUD- Adult - Residential	\$165,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$165,000.00	\$0.00	\$165,000.00
SUD Total		\$367,000.00	\$0.00	\$0.00	\$10,762.39	2.93%	\$356,237.61	\$129,148.68	\$237,851.32
HOUSES OF HOPE Total		\$367,000.00	\$0.00	\$0.00	\$10,762.39	2.93%	\$356,237.61	\$129,148.68	\$237,851.32

Integrated Behavioral Health Services

FY27 as of
July 31, 2026

Current Utilization
4.86%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount	Expected Utilization			
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00	8.33%			
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Integrated Behavioral Health Services									
MH									
	Community Support - MH- Adult - Non Residential	\$10,000.00	\$0.00	\$0.00	\$402.12	4.02%	\$9,597.88	\$4,825.44	\$5,174.56
	Crisis Stabilization-5 - MH- Adult - Emergency - S9485	\$532,500.00	\$0.00	\$0.00	\$16,262.80	3.05%	\$516,237.20	\$195,153.60	\$337,346.40
	Day Rehabilitation - MH- Adult - Non Residential	\$10,000.00	\$0.00	\$0.00	\$1,175.22	11.75%	\$8,824.78	\$14,102.64	(\$4,102.64)
	Mental Health Respite - MH- Adult - Emergency	\$617,500.00	\$0.00	\$0.00	\$46,563.36	7.54%	\$570,936.64	\$558,760.32	\$58,739.68
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
	Psychiatric Residential Rehabilitation - MH- Adult - Resident	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,000.00	\$0.00	\$9,000.00
	Secure Residential - MH- Adult - Residential	\$249,253.00	\$0.00	\$0.00	\$0.00	0.00%	\$249,253.00	\$0.00	\$249,253.00
	Secure Residential R&B - MH- Adult - Residential	\$32,583.00	\$0.00	\$0.00	\$6,667.83	20.46%	\$25,915.17	\$80,013.96	(\$47,430.96)
MH Total		\$1,461,836.00	\$0.00	\$0.00	\$71,071.33	4.86%	\$1,390,764.67	\$852,855.96	\$608,980.04
Integrated Behavioral Health Services Total		\$1,461,836.00	\$0.00	\$0.00	\$71,071.33	4.86%	\$1,390,764.67	\$852,855.96	\$608,980.04

Lutheran Family Services

FY27 as of
July 31, 2026

Current Utilization
10.38%

Region 5 Systems

Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Lutheran Family Services									
MH									
	Assessment - MH- Adult - Non Residential	\$12,000.00	\$0.00	\$0.00	\$616.26	5.14%	\$11,383.74	\$7,395.12	\$4,604.88
	Assessment - MH- Youth - Children	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Community Support - MH- Adult - Non Residential	\$55,500.00	\$0.00	\$0.00	\$5,663.19	10.20%	\$49,836.81	\$67,958.28	(\$12,458.28)
	CrisisResponseinCCBHC - MH- Adult - Emergency	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$40,000.00	\$0.00	\$40,000.00
	CrisisResponseinCCBHC - MH- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Emergency Community Support - MH- Adult - Emergency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Medication Management - MH- Adult - Non Residential	\$73,000.00	\$0.00	\$0.00	\$11,148.48	15.27%	\$61,851.52	\$133,781.76	(\$60,781.76)
	Medication Management - MH- Adult - Non Residential - SE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$164,000.00	\$0.00	\$0.00	\$21,224.97	12.94%	\$142,775.03	\$254,699.64	(\$90,699.64)
	Outpatient Psychotherapy - MH- Youth - Children	\$9,000.00	\$0.00	\$0.00	\$1,164.08	12.93%	\$7,835.92	\$13,968.96	(\$4,968.96)
	Peer Support - MH- Adult - Non Residential	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$13,000.00	\$0.00	\$13,000.00
	CSCinCCBHC - MH- Youth - Non Residential - Urban - T1024	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$371,500.00	\$0.00	\$0.00	\$39,816.98	10.72%	\$331,683.02	\$477,803.76	(\$106,303.76)
SUD									
	Assessment - SUD- Adult - Non Residential	\$22,000.00	\$0.00	\$0.00	\$3,546.58	16.12%	\$18,453.42	\$42,558.96	(\$20,558.96)
	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$48,500.00	\$0.00	\$0.00	\$132.48	0.27%	\$48,367.52	\$1,589.76	\$46,910.24
	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$37,000.00	\$0.00	\$0.00	\$6,324.75	17.09%	\$30,675.25	\$75,897.00	(\$38,897.00)
	Outpatient Psychotherapy - SUD- Youth - Children	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Peer Support - SUD- Adult - Non Residential	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
SUD Total		\$108,500.00	\$0.00	\$0.00	\$10,003.81	9.22%	\$98,496.19	\$120,045.72	(\$11,545.72)
Lutheran Family Services Total		\$480,000.00	\$0.00	\$0.00	\$49,820.79	10.38%	\$430,179.21	\$597,849.48	(\$117,849.48)

Mary Lanning Healthcare

FY27 as of
July 31, 2026

Current Utilization
0.00%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Mary Lanning Healthcare									
MH									
	Acute Inpatient Hospitalization - MH- Adult - Inpatient	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$32,000.00	\$0.00	\$32,000.00
	Emergency Protective Custody - MH- Adult - Inpatient	\$26,000.00	\$6,781.74	\$0.00	\$0.00	0.00%	\$26,000.00	\$0.00	\$26,000.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	\$0.00	\$2,000.00
	Inpatient Post Commitment Treatment Days - MH- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$60,000.00	\$6,781.74	\$0.00	\$0.00	0.00%	\$60,000.00	\$0.00	\$60,000.00
SUD									
	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD Total		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Mary Lanning Healthcare Total		\$60,000.00	\$6,781.74	\$0.00	\$0.00	0.00%	\$60,000.00	\$0.00	\$60,000.00

Mental Health Association

FY27 as of
July 31, 2026

Current Utilization
12.36%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount	Expected Utilization			
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00	8.33%			
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Mental Health Association									
MH									
	Hospital Diversion Less than 24 hours - MH- Adult - Non Res	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Navigator - MH- Adult - Non Residential	\$65,000.00	\$0.00	\$0.00	\$11,280.00	17.35%	\$53,720.00	\$135,360.00	(\$70,360.00)
	Hospital Diversion Over 24 hours - MH- Adult - Non Resident	\$480,437.00	\$0.00	\$0.00	\$56,148.34	11.69%	\$424,288.66	\$673,780.08	(\$193,343.08)
MH Total		\$545,437.00	\$0.00	\$0.00	\$67,428.34	12.36%	\$478,008.66	\$809,140.08	(\$263,703.08)
Mental Health Association Total		\$545,437.00	\$0.00	\$0.00	\$67,428.34	12.36%	\$478,008.66	\$809,140.08	(\$263,703.08)

Mental Health Crisis Center

FY27 as of
July 31, 2026

Current Utilization
15.39%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Mental Health Crisis Center									
MH									
	Crisis Stabilization-5 - MH- Adult - Emergency - S9485	\$653,137.00	\$0.00	\$0.00	\$136,318.55	20.87%	\$516,818.45	\$1,635,822.60	(\$982,685.60)
	Flex Funds - MH- Adult - Non Residential - 99999	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	\$0.00	\$2,000.00
	Inpatient Post Commitment Treatment Days - MH- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$17,287.48		(\$17,287.48)	\$207,449.76	(\$207,449.76)
MH Total		\$655,137.00	\$0.00	\$0.00	\$153,606.03	23.45%	\$501,530.97	\$1,843,272.36	(\$1,188,135.36)
SUD									
	Assessment - SUD- Adult - Non Residential	\$10,000.00	\$0.00	\$0.00	\$1,232.52	12.33%	\$8,767.48	\$14,790.24	(\$4,790.24)
	Crisis Stabilization-5 - SUD- Adult - Emergency - S9485	\$722,652.00	\$0.00	\$0.00	\$58,772.35	8.13%	\$663,879.65	\$705,268.20	\$17,383.80
	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD Total		\$732,652.00	\$0.00	\$0.00	\$60,004.87	8.19%	\$672,647.13	\$720,058.44	\$12,593.56
Mental Health Crisis Center Total		\$1,387,789.00	\$0.00	\$0.00	\$213,610.90	15.39%	\$1,174,178.10	\$2,563,330.80	(\$1,175,541.80)

Methodist Fremont Health

FY27 as of
July 31, 2026

Current Utilization
0.00%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Services			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Methodist Fremont Health									
MH									
	Acute Inpatient Hospitalization - MH- Adult - Inpatient	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$32,000.00	\$0.00	\$32,000.00
	Emergency Protective Custody - MH- Adult - Inpatient	\$6,000.00	\$13,563.48	\$0.00	\$0.00	0.00%	\$6,000.00	\$0.00	\$6,000.00
	Inpatient Post Commitment Treatment Days - MH- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$38,000.00	\$13,563.48	\$0.00	\$0.00	0.00%	\$38,000.00	\$0.00	\$38,000.00
Methodist Fremont Health Total		\$38,000.00	\$13,563.48	\$0.00	\$0.00	0.00%	\$38,000.00	\$0.00	\$38,000.00

Region 5 Systems

FY27 as of
July 31, 2026

Current Utilization
7.63%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Services			\$ 18,795,921.00		8.33%
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Region 5 Systems									
MH									
	CQI Coordination Training - MH- Adult - Coordination/Admin	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Dialectical Behavioral Therapy Training - MH- Adult - Non Re	\$64,960.00	\$0.00	\$0.00	\$0.00	0.00%	\$64,960.00	\$0.00	\$64,960.00
	Emergency Protective Custody - MH- Adult - Inpatient	\$0.00	\$6,781.74	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Interpreter Services - MH- Adult - Non Residential - 99999	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$0.00	\$10,000.00
	Motivational Interviewing Training - MH- Adult - Non Residen	\$11,032.00	\$0.00	\$0.00	\$0.00	0.00%	\$11,032.00	\$0.00	\$11,032.00
	Plans for One - DHHS - MH- Adult - Non Residential - 99999	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$360,000.00	\$0.00	\$360,000.00
	Plans for One - MH- Adult - Non Residential - 99999	\$191,966.00	\$0.00	\$0.00	\$0.00	0.00%	\$191,966.00	\$0.00	\$191,966.00
	Professional Partner - MH- Adult - Non Residential - Trans Ag	\$396,731.00	\$0.00	\$0.00	\$29,754.81	7.50%	\$366,976.19	\$357,057.72	\$39,673.28
	Professional Partner - MH- Youth - Children	\$1,848,105.00	\$0.00	\$0.00	\$159,794.35	8.65%	\$1,688,310.65	\$1,917,532.20	(\$69,427.20)
	Professional Partner - MH- Youth - Non Residential - Short Te	\$284,324.00	\$0.00	\$0.00	\$19,836.54	6.98%	\$264,487.46	\$238,038.48	\$46,285.52
	Recovery Support - MH- Adult - Non Residential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Region CQI Coordination - MH- Adult - Coordination/Admini	\$162,223.50	\$0.00	\$0.00	\$15,221.59	9.38%	\$147,001.91	\$182,659.08	(\$20,435.58)
	Regional Administration - MH- Adult - Coordination/Adminis	\$274,557.50	\$0.00	\$0.00	\$30,903.70	11.26%	\$243,653.80	\$370,844.40	(\$96,286.90)
	Regional Consumer Coordination - MH- Adult - Coordination	\$144,169.00	\$0.00	\$0.00	\$5,396.74	3.74%	\$138,772.26	\$64,760.88	\$79,408.12
	Regional Disaster Coordination - MH- Adult - Coordination/A	\$10,404.00	\$0.00	\$0.00	\$1,295.88	12.46%	\$9,108.12	\$15,550.56	(\$5,146.56)
	Regional Emergency Coordination - MH- Adult - Coordination	\$221,218.00	\$0.00	\$0.00	\$18,381.56	8.31%	\$202,836.44	\$220,578.72	\$639.28
	Regional Housing Coordination - MH- Adult - Coordination/A	\$437,099.00	\$0.00	\$0.00	\$52,386.43	11.99%	\$384,712.57	\$628,637.16	(\$191,538.16)
	Regional Youth System Coordination - MH- Youth - Coordina	\$46,646.50	\$0.00	\$0.00	\$4,902.93	10.51%	\$41,743.57	\$58,835.16	(\$12,188.66)
	Service Initiative - MH- Adult - Region Initiative - Consumer -	\$9,918.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,918.00	\$0.00	\$9,918.00
	Service Initiative - MH- Adult - Region Initiative - Special Pop	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,000.00	\$0.00	\$3,000.00
	Service Initiative - MH- Adult - Region Initiative - Trauma - 99	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Supported Housing - MH - Non Residential - Trans Age	\$73,997.00	\$0.00	\$0.00	\$3,502.75	4.73%	\$70,494.25	\$42,033.00	\$31,964.00
	Supported Housing - MH- Adult - Non Residential	\$1,987,357.00	\$0.00	\$0.00	\$146,821.16	7.39%	\$1,840,535.84	\$1,761,853.92	\$225,503.08
	Unallocated Available - MH - UnAllocated	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$6,547,707.50	\$6,781.74	\$0.00	\$488,198.44	7.46%	\$6,059,509.06	\$5,858,381.28	\$689,326.22
SUD									
	Prevention - Alternative Act - SUD- Adult - Prevention	\$17,867.00	\$0.00	\$0.00	\$0.00	0.00%	\$17,867.00	\$0.00	\$17,867.00
	Prevention - Community Based - SUD- Adult - Prevention	\$25,500.00	\$0.00	\$0.00	\$416.67	1.63%	\$25,083.33	\$5,000.04	\$20,499.96
	Prevention - Education - SUD- Adult - Prevention	\$45,100.00	\$0.00	\$0.00	\$208.34	0.46%	\$44,891.66	\$2,500.08	\$42,599.92
	Prevention - Environmental - SUD- Adult - Prevention	\$82,262.00	\$0.00	\$0.00	\$0.00	0.00%	\$82,262.00	\$0.00	\$82,262.00

Region 5 Systems

FY27 as of
July 31, 2026

Current Utilization
7.63%

Region 5 Systems						
Contract Number	Contract Description	Contract Amount		Expected Utilization		
95920-Y3	FY27 Mental Health and Substance Abuse Service	\$ 18,795,921.00		8.33%		
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Re	SUD Prevention - Info Dissemination - SUD- Adult - Prevention	\$18,389.00	\$0.00	\$0.00	\$775.00	4.21%	\$17,614.00	\$9,300.00	\$9,089.00
	Prevention - Prob. Identification - SUD- Adult - Prevention	\$44,000.00	\$0.00	\$0.00	\$2,916.65	6.63%	\$41,083.35	\$34,999.80	\$9,000.20
	Prevention - Training - SUD- Adult - Prevention - 101111	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$20,000.00	\$0.00	\$20,000.00
	Prevention Mini Grants - SUD- Adult - Prevention - 99999	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	\$0.00	\$15,000.00
	Region CQI Coordination - SUD- Adult - Coordination/Admin	\$162,223.50	\$0.00	\$0.00	\$15,221.59	9.38%	\$147,001.91	\$182,659.08	(\$20,435.58)
	Regional Administration - SUD- Adult - Coordination/Admini:	\$274,557.50	\$0.00	\$0.00	\$30,903.70	11.26%	\$243,653.80	\$370,844.40	(\$96,286.90)
	Regional Disaster Coordination - SUD- Adult - Coordination/	\$10,404.00	\$0.00	\$0.00	\$1,295.88	12.46%	\$9,108.12	\$15,550.56	(\$5,146.56)
	Regional Prevention Coordination - SUD- Adult - Coordinatic	\$293,022.00	\$0.00	\$0.00	\$36,665.15	12.51%	\$256,356.85	\$439,981.80	(\$146,959.80)
	Regional Youth System Coordination - SUD- Youth - Coordin	\$46,646.50	\$0.00	\$0.00	\$4,902.93	10.51%	\$41,743.57	\$58,835.16	(\$12,188.66)
	Service Initiative - SUD- Adult - Region Initiative - Consumer	\$9,918.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,918.00	\$0.00	\$9,918.00
	Service Initiative - SUD- Adult - Region Initiative - Trauma - 9	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Supported Housing - SUD - Non Residential - WomenWithCh	\$85,925.00	\$0.00	\$0.00	\$5,657.81	6.58%	\$80,267.19	\$67,893.72	\$18,031.28
	Supported Housing - SUD- Adult - Other	\$200,178.00	\$0.00	\$0.00	\$16,188.77	8.09%	\$183,989.23	\$194,265.24	\$5,912.76
	Unallocated Available - SUD - UnAllocated	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD Total		\$1,355,992.50	\$0.00	\$0.00	\$115,152.49	8.49%	\$1,240,840.01	\$1,381,829.88	(\$25,837.38)
Region 5 Systems Total		\$7,903,700.00	\$6,781.74	\$0.00	\$603,350.93	7.63%	\$7,300,349.07	\$7,240,211.16	\$663,488.84

St. Monica's

FY27 as of
July 31, 2026

Current Utilization
9.65%

Region 5 Systems

Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
St. Monica's									
MH									
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Peer Support - MH- Adult - Non Residential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	MH Total	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD									
	Assessment - SUD- Adult - Non Residential - WSA	\$12,800.00	\$0.00	\$0.00	\$0.00	0.00%	\$12,800.00	\$0.00	\$12,800.00
	Community Support - SUD- Adult - Non Residential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Community Support - SUD- Adult - Non Residential - WSA	\$11,100.00	\$0.00	\$0.00	\$0.00	0.00%	\$11,100.00	\$0.00	\$11,100.00
	Flex Funds - SUD- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Halfway House - SUD- Adult - Residential - WSA	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$15,000.00	\$0.00	\$15,000.00
	Outpatient Psychotherapy - SUD- Adult Rate	\$18,100.00	\$0.00	\$0.00	\$0.00	0.00%	\$18,100.00	\$0.00	\$18,100.00
	Recovery Support - SUD- Adult - Non Residential - WSA	\$54,259.00	\$0.00	\$0.00	\$5,170.61	9.53%	\$49,088.39	\$62,047.32	(\$7,788.32)
	Short Term Residential - SUD-Adult - WSA & Regular	\$85,000.00	\$0.00	\$0.00	\$14,724.21	17.32%	\$70,275.79	\$176,690.52	(\$91,690.52)
	Therapeutic Community - SUD- Adult - Residential - WSA	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$0.00	\$10,000.00
	SUD Total	\$206,259.00	\$0.00	\$0.00	\$19,894.82	9.65%	\$186,364.18	\$238,737.84	(\$32,478.84)
	St. Monica's Total	\$206,259.00	\$0.00	\$0.00	\$19,894.82	9.65%	\$186,364.18	\$238,737.84	(\$32,478.84)

FY27 as of
July 31, 2026

Current Utilization
9.96%

Region 5 Systems

Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Services			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
TASC									
MH									
	Crisis Response - MH- Adult - Emergency	\$191,500.00	\$0.00	\$0.00	\$19,038.75	9.94%	\$172,461.25	\$228,465.00	(\$36,965.00)
	Crisis Response - MH- Youth - Children	\$6,000.00	\$0.00	\$0.00	\$1,518.75	25.31%	\$4,481.25	\$18,225.00	(\$12,225.00)
	Emergency Community Support - MH- Adult - Emergency	\$309,372.00	\$0.00	\$0.00	\$35,990.71	11.63%	\$273,381.29	\$431,888.52	(\$122,516.52)
	Flex Funds - MH- Adult - Non Residential - 99999	\$22,000.00	\$0.00	\$0.00	\$1,845.33	8.39%	\$20,154.67	\$22,143.96	(\$143.96)
	Intensive Community Services - MH- Adult - Non Residential	\$228,918.00	\$0.00	\$0.00	\$21,393.10	9.35%	\$207,524.90	\$256,717.20	(\$27,799.20)
	Recovery Support - MH- Adult - Non Residential	\$274,896.00	\$0.00	\$0.00	\$22,421.72	8.16%	\$252,474.28	\$269,060.64	\$5,835.36
MH Total		\$1,032,686.00	\$0.00	\$0.00	\$102,208.36	9.90%	\$930,477.64	\$1,226,500.32	(\$193,814.32)
SUD									
	Crisis Response - SUD- Adult - Emergency	\$191,500.00	\$0.00	\$0.00	\$19,038.75	9.94%	\$172,461.25	\$228,465.00	(\$36,965.00)
	Emergency Community Support - SUD- Adult - Emergency	\$309,372.00	\$0.00	\$0.00	\$35,990.70	11.63%	\$273,381.30	\$431,888.40	(\$122,516.40)
	Intensive Community Services - SUD- Adult - Non Residential	\$228,918.00	\$0.00	\$0.00	\$21,393.10	9.35%	\$207,524.90	\$256,717.20	(\$27,799.20)
	Recovery Support - SUD- Adult - Non Residential	\$149,368.00	\$0.00	\$0.00	\$11,695.19	7.83%	\$137,672.81	\$140,342.28	\$9,025.72
SUD Total		\$879,158.00	\$0.00	\$0.00	\$88,117.74	10.02%	\$791,040.26	\$1,057,412.88	(\$178,254.88)
TASC Total		\$1,911,844.00	\$0.00	\$0.00	\$190,326.10	9.96%	\$1,721,517.90	\$2,283,913.20	(\$372,069.20)

FY27 as of
July 31, 2026

Current Utilization
30.71%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Budget	Pending	Requested	Paid	Paid %	Available in Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Telecare									
MH									
	Secure Residential - MH- Adult - Residential	\$42,000.00	\$0.00	\$0.00	\$15,642.91	37.25%	\$26,357.09	\$187,714.92	(\$145,714.92)
	Secure Residential R&B - MH- Adult - Residential	\$18,000.00	\$0.00	\$0.00	\$2,782.26	15.46%	\$15,217.74	\$33,387.12	(\$15,387.12)
MH Total		\$60,000.00	\$0.00	\$0.00	\$18,425.17	30.71%	\$41,574.83	\$221,102.04	(\$161,102.04)
Telecare Total		\$60,000.00	\$0.00	\$0.00	\$18,425.17	30.71%	\$41,574.83	\$221,102.04	(\$161,102.04)

The Bridge Behavioral Health

FY27 as of
July 31, 2026

Current Utilization
69.29%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Services			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
The Bridge Behavioral Health									
MH									
	Emergency Protective Custody - MH- Adult - Inpatient	\$0.00	\$6,781.74	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Flex Funds - MH- Adult - Non Residential - 99999	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Inpatient Post Commitment Treatment Days - MH- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Outpatient Psychotherapy - MH- Adult - Non Residential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$0.00	\$6,781.74	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD									
	Assessment - SUD- Adult - Non Residential	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00	\$0.00	\$2,000.00
	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Intermediate Residential - SUD- Adult - Residential	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00	\$1,000.00
	Short Term Residential - SUD- Adult - Residential	\$62,000.00	\$0.00	\$0.00	\$48,503.28	78.23%	\$13,496.72	\$582,039.36	(\$520,039.36)
SUD Total		\$70,000.00	\$0.00	\$0.00	\$48,503.28	69.29%	\$21,496.72	\$582,039.36	(\$512,039.36)
The Bridge Behavioral Health Total		\$70,000.00	\$6,781.74	\$0.00	\$48,503.28	69.29%	\$21,496.72	\$582,039.36	(\$512,039.36)

Wellbeing Initiative, Inc.

FY27 as of
July 31, 2026

Current Utilization
0.00%

Region 5 Systems						
Contract Number	Contract Description			Contract Amount		Expected Utilization
95920-Y3	FY27 Mental Health and Substance Abuse Service			\$ 18,795,921.00		8.33%
Available in						
Budget	Pending	Requested	Paid	Paid %	Contract	Type
\$13,374,176.50	\$81,380.88	\$6,781.74	\$1,130,249.26	8.45%	\$12,243,927.24	MH
\$5,421,744.50	\$0.00	\$0.00	\$431,763.32	7.96%	\$4,989,981.18	SUD
\$18,795,921.00	\$81,380.88	\$6,781.74	\$1,562,012.58	8.31%	\$17,233,908.42	Total

Type	Service	Budget	Pending	Contractor Requested	Paid	Paid%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
Wellbeing Initiative, Inc.									
MH									
	Pilot Recovery Wellness Support - MH- Adult - Non Resident	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$150,000.00	\$0.00	\$150,000.00
	Unallocated Available - MH - UnAllocated	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH Total		\$150,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$150,000.00	\$0.00	\$150,000.00
SUD									
	Pilot Recovery Wellness Support - SUD- Adult - Non Residen	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$50,000.00	\$0.00	\$50,000.00
	Unallocated Available - SUD - UnAllocated	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD Total		\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$50,000.00	\$0.00	\$50,000.00
Wellbeing Initiative, Inc. Total		\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$200,000.00	\$0.00	\$200,000.00

Region 5 Systems

Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
September 3, 2026 9:00 am- 10:00 am	Tall Cop Webinar Series: Hallucinogens, Stash Compartments and Drug Clothing/Logos		Webinar- Zoom	NA	Free	Community
September 4, 2026 8:00am - 12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virtual - Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
September 11, 2026 12:00pm - 1:00pm	QPR Gatekeeper Training	Prevention Team	Virtual	Certificate provided through QPR Institute website upon course completion	Free	Community
September 21-24, 2026 8:00am-4:30pm	BETA-Behavioral Health Threat Assessment	Various Speakers		20 LMHP, LMFT, Social Work, Professional Counseling	Free	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
October 6, 2026 8:30am - 5:30pm	Adult Mental Health First Aid	TBD	Region 5 Systems	Certificate provided through MHFA Connect website upon course	Free	Community
October 13, 2026 1:00pm-3:00pm	DLA-20 Adult Refresher	CenterPointe	Virtual - Teams	2.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
November 4, 2026 11:00am-12:00pm	DLA-20 Youth Booster	HopeSpoke	Virtual	1.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
October 20-24, 2026 8:00am- 4:30pm	BETA-Behavioral Health Threat Assessment	Various Speakers	Fillmore County Hospital 1900 F St Geneva, NE 68361	20 LMHP, LMFT, Social Work, Professional Counseling	Free	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
November 10, 2026 1:00pm-4:30pm	DLA-20 Adult Full	CenterPointe	Campus for Health & WellBeing 2202 S 11th St. Lincoln , NE 68508	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
November 13, 2026 12:00pm - 1:00pm	QPR Gatekeeper Training	Prevention Team	Virtual	Certificate provided through QPR Institute website upon course completion	Free	Community
December 4, 2026 8:00am - 12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virtual - Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
December 8, 2026 8:30am - 5:30pm	Youth Mental Health First Aid	TBD	Region 5 Systems	Certificate provided through MHFA Connect website upon course completion	Free	Community

Region 5 Systems

Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
January 26, 2027 1:00pm-3:00pm	<i>DLA-20 Adult Refresher</i>	CenterPointe	<i>Virtual - Teams</i>	2.0 LMHP, LMFT, Social Work, Professional Counseling	<i>Free</i>	<i>Network Providers</i>
February 16, 2027 1:00pm-4:30pm	DLA-20 Adult Full	CenterPointe	Campus for Health & WellBeing 2202 S 11th St. Lincoln , NE 68508	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
February 9-12,2027 8:00am-4:30pm	BETA-Behavioral Health Threat Assessment	Various Speakers		20 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$250 for community	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
March 5, 2027 8:00am-12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virutal-Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
April 13, 2027 1:00pm-3:00 pm	<i>DLA-20 Adult Refresher</i>	CenterPointe	<i>Virtual - Teams</i>	2.0 LMHP, LMFT, Social Work, Professional Counseling	<i>Free</i>	<i>Network Providers</i>
May 11, 2027 1:00 PM -4:30PM	DLA-20 Adult Full	CenterPointe	Campus for Health & WellBeing 2202 S 11th St. Lincoln , NE 68508	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
June 4, 2027 8:00am-12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virutal-Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
June 22-25, 2027 8:00am-4:30pm	BETA-Behavioral Health Threat Assessment	Various Speakers		20 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$250 for community	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
July 13, 2027 1:00pm-3:00pm	<i>DLA-20 Adult Refresher</i>	CenterPointe	<i>Virtual - Teams</i>	2.0 LMHP, LMFT, Social Work, Professional Counseling	<i>Free</i>	<i>Network Providers</i>
August 10, 2027 1:00pm-4:30pm	DLA-20 Adult Full	CenterPointe	Campus for Health & WellBeing 2202 S 11th St. Lincoln , NE 68508	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers

Region 5 Systems

Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
September 3, 2027 8:00am-12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virutal-Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
October 5, 2027 1:00pm-3:00pm	DLA-20 Adult Refresher	CenterPointe	Virtual - Teams	2.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
November 9, 2027 1:00pm-4:30pm	DLA-20 Adult Full	CenterPointe	Campus for Health & WellBeing 2202 S 11th St. Lincoln , NE 68508	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
December 3, 2027 8:00am-12:00pm	DLA-20 Adult Full	Lutheran Family Services	Virutal-Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers

More information can be found on Region 5 Systems' website: <http://www.region5systems.net>

Contact Theresa Henning for more information at: thenning@region5systems.net