



## REGIONAL GOVERNING BOARD MINUTES

February 9, 2026

10:15 a.m.

Apace, 4433 S. 70<sup>th</sup> Street, Lincoln, NE (hybrid)

### **ROLL CALL**

COUNTY	BOARD MEMBERS	ABSENT	PRESENT
BUTLER	SCOTT GRIESS		X
FILLMORE	KENNY HARRE		X
GAGE	EMILY HAXBY		X
JEFFERSON	DANIELLE SCHWAB		X
JOHNSON	LES AGENA		X
LANCASTER	CHRISTA YOAKUM		X
NEMAHA	MICHAEL WEISS		X
OTOE	DAN CROWNOVER		X
PAWNEE	JAN LANG		X
POLK	JERRY WESTRING	X	
RICHARDSON	JOHN CAVERZAGIE		X
SALINE	RAY ROHRIG		X
SAUNDERS	BILL REECE		X
SEWARD	DARRELL ZABROCKI		X
THAYER	DEAN KRUEGER		X
YORK	DEB ROBERTSON		X

Roll was called; a quorum was present.

Others Present: Traci Cooney, Tami DeShon, Theresa Henning, Trina Janis, Patrick Kreifels, Kim Michael, Sandy Morrissey, Erin Rourke, and Amanda Tyerman-Harper, Region 5 Systems

### **HOUSEKEEPING / CALL TO ORDER**

Yoakum called the meeting to order at 10:19 a.m.

### **OPEN MEETINGS ACT INFORMATION**

Yoakum noted the Open Meetings Act information is posted in the meeting room and reminded Board members that the meetings are open to the public and are audiotaped. The agenda is posted for public viewing at [www.region5systems.net](http://www.region5systems.net). Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published February 1, 2026.

### **AGENDA APPROVAL**

Zabrocki made a motion, seconded by Lang, to approve the agenda as presented. All present voted aye. Motion carried 15-0.

### **PUBLIC COMMENT**

There was no public comment.

### **EMPLOYEE RECOGNITION**

Trina Janis (5years) was recognized for her dedicated service to Region 5 Systems.

### **ACTION / PRIORITY ITEMS**

#### **Regional Governing Board Minutes 11/10/2025:**

- Weiss made a motion, seconded by Lang, to approve the minutes as presented. All present voted aye except for Rohrig who abstained. Motion carried 14-0.

#### **Election of Officers and Appointment to BHAC:**

- Kreifels presented the 2026 Election of Officers for the Regional Governing Board Executive Committee document, and the Board proposed the following roles and commissioners to fulfill them:  
Chair: Christa Yoakum; Vice Chair: Bill Reece; Member at Large: Kenny Harre; Member at Large: Darrell Zabrocki. Commissioner Kenny Harre volunteered to fulfill the RGB Representative on the Behavioral Health Advisory Committee.  
Krueger made a motion, seconded by Lang, to accept the positions as presented. All present voted aye. Motion carried 15-0.

#### **Financial Report:**

- DeShon presented the financial report through December 31, 2025. With 50 percent of the fiscal year completed, the total administrative expenditure stands at 39.58% percent.
- DeShon noted that on the Summary of All Administrative Programs, expenditures will catch up due to January being a 3-month payroll and additional invoice expenses will be coming in and payments going out. Zabrocki made a motion, seconded by Caverzagie, to approve the Financial Report as presented. All present voted aye. Motion carried 15-0.

#### **Contractual Agreements:**

- Henning provided an update on a new contract agreement with Andrea Hincapie who provides Narcan training within the Region 5 Systems catchment area as part of the SOR funding. Agena made a motion, seconded by Lang, to approve the contract with Andrea Hincapie as presented. All present voted aye. Motion carried 15-0.
- Henning provided an update on a recommendation from the Opioid Steering Committee in regard to the Nebraska Pharmacist Association. This recommendation is to continue funding the Nebraska Pharmacist Association for the three vending machines. This is a 3-year grant to continue the funding to allow Region 5 Systems to continue stocking those vending machines, provide maintenance, and software updates. Weiss made a motion, seconded by Schwab, to approve this contract with Nebraska Pharmacist Association as presented. All present voted aye. Motion carried 15-0.
- Henning provided an update on an amendment with Department of Behavioral Health to increase Region 5 Systems funding by \$118,605 to provide funding for the Coordinated Specialty Care/First Episode Psychosis implementation within the Region. Reece made a motion, seconded by Weiss, to approve the contract with Department of Behavioral Health as presented. All present voted aye. Motion carried 15-0.
- Henning provided an update to three contracts with speakers for the Behavioral Health Threat Assessment training. Caverzagie made a motion, seconded by Crownover, to approve the contract with three speakers for Behavioral Health Threat Assessment training as presented. All present voted aye. Motion carried 15-0.

#### **FY26 Fund Utilization Strategy:**

- Tyerman-Harper explained that Region 5 Systems continues to monitor monthly utilization of services by providers and ensures the funds are being used for the services seeing higher demand above their initial allocation. Region 5 Systems is starting to feel the impact of previous year's budget cuts. Prior years, VCRC and SquareOne allowed for more flexibility of the use and shifting of our funds due to the services within these two programs not being fully operable. Now that VCRC and SquareOne are operating at full capacity or close to it, these funds are not available to be shifted to other services seeing higher utilization, thereby we are realizing less flexibility in shifting funds where needed. Shifts occur from one provider's contract into another provider's contract to meet the demand. Providers have been understanding in these shifts. Historically Region 5 has always been able to cover a provider's overproduction and providers are

operating in good faith Region 5 Systems will be able to fulfill this approach moving forward through the fiscal year. We have sought verbal agreement with the Division of Behavioral Health and other Regional Administrators to shift unutilized funds from other Region's contracts into Region 5's contract to cover the over utilization of services above our initial allocation.

**Provider Contract Amendments:**

- Henning presented November 2025 current shifts in funds based on utilization. Harre made a motion, seconded by Zabrocki, to approve the shifts as presented. All present voted aye. Motion carried 15-0.

**FY27 Preliminary Allocations:**

- DeShon presented preliminary allocation for FY 27 in the categories of funding source: state, federal, county, and other funds. The main change in state allocation will be an increase due to the FEP contract for coordinated specialty care with Lutheran Family Services. Total state allocation for FY 27 is \$18,701,142. Weiss made a motion, seconded by Lang, to approve the preliminary numbers. All present voted aye. Motion carried 15-0.

**FY25 Network Compliance Monitoring:**

- Rourke presented DBH's audit of compliance with Region 5 Systems' contract deliverables across the various areas of network management and system coordination. This was a positive review with no findings. Schwab made a motion, seconded by Weiss, to approve this report. All present voted aye. Motion carried 15-0.

**FY25 Services Purchased Audit Monitoring:**

- Rourke presented DBH's audit of Region 5 Systems' funding of expense-based and non-fee for services. This was a positive review with no findings. Reece made a motion, seconded by Lang, to approve this report. All present voted aye. Motion carried 15-0.

**FY25 Prevention Audit Monitoring:**

- Rourke presented DBH's audit of prevention coordination. This was a positive review with no findings. Krueger made a motion, seconded by Zabrocki, to approve this report. All present voted aye. Motion carried 15-0.

**FY25 Prevention Programmatic Monitoring:**

- Rourke presented DBH's audit of prevention. There was one finding as outlined in the report and Region 5 Systems has submitted a corrective action plan to DBH that has been accepted. Caverzagie made a motion, seconded by Schwab, to approve this report. All present voted aye. Motion carried 15-0.

**BHAC Membership Changes:**

- Tyerman-Harper reported that three members are no longer on this committee.
  - Ripley – Accepted a position with a provider.
  - Ott – No longer a commissioner with York County.
  - Krenke – Work obligations.Schwab made a motion, seconded by Agena, to approve the member changes. All present voted aye. Motion carried 15-0.

**Conflict of Interest Summary – BHAC:**

- Tyerman-Harper introduced the conflict-of-interest results for BHAC members. Lang made a motion, seconded by Harre, to approve the conflict-of-interest responses. All present voted aye. Motion carried 15-0.

**RGB Attendance:**

- Kreifels shared the executive committee recommended sharing Board member attendance at the RGB meetings. With the no longer mailing Board packets, some Board members are unintentionally missing meetings. As a support to Board members, a strategy has been implemented to use Phonevite to call commissioners prior to the meeting as a reminder, hopefully resulting in a quorum. Region 5 Systems will explore the possibility of having a text option vs call and report back at the next Board meeting.

**OTHER UPDATES / INFORMATION**

**2026 Legislative Calendar:** Included for your information.

**Behavioral Health/System Coordination/Legislative Updates:**

- 1915i
  - Governor's budget states the services within the 1915i waiver are "no longer a need" for this waiver. The behavioral health system and community would disagree that there is no longer a need for the services outlined in this waiver. The waiver was withdrawn from CMS for approval.
- CCBHC
  - Began July 1. Reports from providers say that there are issues with the EHR system and the billing with the managed care organizations. Providers recently received guidance on billing processes/policies.
- Service definitions
  - Combining service definitions between Division of Behavioral Health and Medicaid. Last opportunity for public comment is January 31, 2026. More information about next steps will be sought.
- Rural Health Transformation Fund
  - Nebraska applied for \$200 million and received \$218 million per year. The funding is allocated for up to 5 years. Behavioral health areas of focus for funding include nursing home behavioral health consultation pilot, expanding primary care and behavioral health care integration, central dispatch for crisis response telehealth, crisis stabilization renovation for existing projects, and consideration of secure transportation.
- System planning
  - There continues to be challenges with accessing beds for people who have an inpatient mental health board commitment at Lincoln Regional Center. The competition for beds for competency evaluation and restoration and Mental Health Board commitments. Length of stay is over 800 days average. There was agreement from DBH, Region 6, and Region 5 Systems to do some planning around those challenges, and to invite system partners to provide input.
  - Mental Health Crisis Center and hospitals were full for several days in January 2026.
- Legislation
  - LB722 – Senator Quick
    - Clean up bill on behalf of Regions. Expands the risk mitigation portion. This would allow Region funds to be used to pay the landlord for extensive damages to a property for people with substance use challenges.
  - LB723 – Senator Quick
    - Provide for a bill to allow Nebraska not to go into further restrictions than the Federal government for Medicaid.
  - LB724 – Senator Quick
    - Ask for a cost study of rates for behavioral health services especially with the service definition changes.
  - LB740 – Senator McKinney
    - Requiring Medicaid to file a SPA or 1115 waiver to reimburse supportive housing services.
  - LB860 – Senator Bostar
    - Programming for youth up to age 21 in regard to additional services and treatment.

- LB866 – Senator Ballard
    - Utilize the Opioid Recovery Trust Fund for drug prevention for law enforcement and provide for drug detection.
  - LB945 – Senator Dorn
    - Continue to true up the difference in reimbursement rates for providers in regard to Medicare and Medicaid reimbursements.
  - LB1031 – Senator Dorn
    - Require appropriations from the Hospital Quality Assurance and Access Assessment Fund and state intent regarding Medicaid/Medicare rates for mental health providers.
  - LB1040 – Senator Kauth
    - Expand mental health commitment act to allow spouse, friend, or anyone concerned to file a petition on someone.
  - LB1043 – Senator Meyer
    - Include prescription antidepressants, antipsychotics, and anticonvulsants on the preferred drug list under Medical Assistance Act.
  - LB1071 and LB1072 – Senator Arch – Budget bills
- Upcoming BETA Trainings
    - Winter 2026 – February 10-13
    - Summer 2026 – June 23-26
  - State Opioid Response Grant
    - Approved for Deterra - safe storage/disposal of opioid medications are available.
  - Prevention System
    - Regional Leadership Coalition will meet in February.
    - Consideration of the tobacco tax increase.
  - Housing Coordination
    - Fluctuation with federal administration. In December, set to change programming because of reduced funding. Now renewals will take place. This is all due to litigation at the federal level.

**EPC Rate Per Capita:**

- Rourke pointed out that there was an updated version of the report available. New version is run by the adult population rather than total population. EPC by county of admission.

**FY26 Q2 EPC Pilot Expansion:**

- July- December data regarding Mary Lanning Hospital and Methodist Fremont Hospital EPC admits.

**Q2 Consumer Coordination Report:** Included for your information.

**FY26 Capacity Utilization Summaries:** Included for your information. Through December 2026 we should be at 50% utilization of funds and we are at 51.3% overall. Thereby using funds sooner in the year than budgeted.

**FY26 Management Report:** Included for your information.

**FY 26 Training Plan:** Included for your information.

**IMPORTANT DATES**

- 2/23 – 9:00 a.m. – Network Provider Meeting – Teams
- 2/25 – 10:00 a.m. – BHAC Meeting – Region 5 Systems, 3600 Union Drive, Lincoln, NE (hybrid)
- 3/9 – 10:15 a.m. – RGB Meeting – Apace, 4433 S. 70<sup>th</sup> Street, Lincoln, NE (hybrid)

**ADJOURN**

The meeting was adjourned at 11:47 a.m.

**Region 5 Systems  
Balance Sheet  
January 31, 2026**

Financial Row	Amount
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank</b>	
1000 - Cash - Checking	\$2,337,518.00
1002 - Cash - Opioid Settlement Funds	\$2,839,493.01
1004 - Cash - Petty Cash (Reg V)	\$100.00
1005 - Cash - Section 125	\$5,838.15
1006 - Cash - YAB Checking	\$1,010.15
<b>Total Bank</b>	<b>\$5,183,959.31</b>
<b>Accounts Receivable</b>	
1100 - Accounts Receivable - Federal	\$0.20
1105 - Accounts Receivable - State	\$1,881,554.33
1110 - Accounts Receivable - County	(\$2,359.28)
1115 - Accounts Receivable - Grants	\$17,884.07
1120 - Accounts Receivable - Other	\$33,054.89
<b>Total Accounts Receivable</b>	<b>\$1,930,134.21</b>
<b>Other Current Asset</b>	
1140 - Prepaid Expenses	\$100.00
1150 - Section 125 - Deposit	\$4,874.00
1220 - Accumulated Depreciation	(\$146,596.23)
NS-015 - Undeposited Funds	(\$120.00)
<b>Total Other Current Asset</b>	<b>(\$141,742.23)</b>
<b>Total Current Assets</b>	<b>\$6,972,351.29</b>
<b>Fixed Assets</b>	
1200 - Furniture & Equipment	\$453,251.06
1210 - Lease Asset	\$2,025,072.58
<b>Total Fixed Assets</b>	<b>\$2,478,323.64</b>
<b>Total ASSETS</b>	<b>\$9,450,674.93</b>
<b>Liabilities &amp; Equity</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
1305 - Accounts Payable - Other	\$29,589.78
<b>Total Accounts Payable</b>	<b>\$29,589.78</b>
<b>Other Current Liability</b>	
1310 - Accrued Vacation	\$442,772.78
1318 - Pension - Employee Contribution	\$6,376.19
1319 - Pension - Employee Loan	\$518.66
1320 - Section 125- Med/Child Care	\$1,878.89
1321 - FLEX - Medical Insurance	(\$9,700.73)
1350 - Suspense	(\$40.15)
1360 - Lease Liability	\$2,040,355.75
<b>Total Other Current Liability</b>	<b>\$2,482,161.39</b>
<b>Total Current Liabilities</b>	<b>\$2,511,751.17</b>
<b>Equity</b>	
2000 - General Fund	\$1,084,349.01
2010 - Fed - Homeless Funds	\$8.00
2020 - SPG (Non-Grant) Funds	\$1,716.40
2030 - State - Funds	\$595,126.25
2040 - State - Funds (Prior Yr)	\$1,188.66
2045 - State - Transition Grant Funds	\$52,287.47
2048 - State - Workforce Stabilization Fund	\$237,627.08
2050 - State - Native American Funds	\$114.66
2055 - Equipment Fund	\$124,467.26
2060 - YAB Fund	\$4,129.66
2065 - State - Opioid Resettlement Fund	\$2,763,843.19
NS-005 - Opening Balance	\$315.28
Retained Earnings	(\$0.00)
Net Income	\$2,073,750.84
<b>Total Equity</b>	<b>\$6,938,923.76</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$9,450,674.93</b>

**Region 5 Systems  
Income Statement  
January 31, 2026**

Financial Row	Current Year To Date (Jul 2025 - Jan 2026)		Comparative Amount (Dec 2024 - Jan 2025)		Variance	% Variance
	Current Month (Jan 2026)					
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
3000 - Federal - SUD	\$126,530.71	\$1,193,635.18	\$458,961.46	\$734,673.72		160.07%
3005 - Federal - MH	\$0.00	\$775,106.00	\$17,215.47	\$757,890.53		4,402.38%
3015 - State - Behavioral Health	\$1,749,226.85	\$9,980,014.88	\$5,389,075.04	\$4,590,939.84		85.19%
3020 - County - SUD	\$0.00	\$128,505.33	\$41,999.00	\$86,506.33		205.97%
3030 - County - MH	(\$636.00)	\$781,380.14	\$345,811.82	\$435,568.32		125.96%
3035 - Grant Income	\$111,001.24	\$1,452,209.69	\$302,910.36	\$1,149,299.33		379.42%
3055 - Miscellaneous - Other	\$11,656.53	\$192,941.78	\$605,021.13	(\$412,079.35)		-68.11%
3060 - Administrative Services Income	\$0.00	\$0.00	\$4,568.73	(\$4,568.73)		-100.00%
3070 - Interest Income	\$8,786.16	\$71,036.47	\$68,389.29	\$2,647.18		3.87%
<b>Total - Income</b>	<b>\$2,006,565.49</b>	<b>\$14,574,829.47</b>	<b>\$7,233,952.30</b>	<b>\$7,340,877.17</b>		<b>101.48%</b>
<b>Gross Profit</b>	<b>\$2,006,565.49</b>	<b>\$14,574,829.47</b>	<b>\$7,233,952.30</b>	<b>\$7,340,877.17</b>		<b>101.48%</b>
<b>Expense</b>						
5000 - Provider Expenses	\$913,308.75	\$6,593,345.43	\$3,704,126.01	\$2,889,219.42		78.00%
5001 - EBP Specific	\$13,102.06	\$125,821.40	\$37,467.67	\$88,353.73		235.81%
5002 - Non-EBP	\$2,945.36	\$10,756.19	\$9,685.48	\$1,070.71		11.05%
5003 - Provider Expenses Non 1099	\$526.90	\$3,608.34	\$0.00	\$3,608.34		0.00%
5005 - Misc Payments	\$0.00	\$317,740.30	\$512,539.44	(\$194,799.14)		-38.01%
5020 - EPC	\$4,160.00	\$82,992.00	\$5,706.29	\$77,285.71		1,354.40%
5030 - Initiatives	\$0.00	\$7,073.00	\$478.50	\$6,594.50		1,378.16%
5050 - CLAS Payments	\$0.00	\$0.00	\$450.00	(\$450.00)		-100.00%
5055 - Consumer Voice-Recovery	\$481.94	\$4,656.00	\$1,609.69	\$3,046.31		189.25%
5056 - Special Populations	\$0.00	\$0.00	\$2,152.15	(\$2,152.15)		-100.00%
5057 - CQI Coordination Training	\$0.00	\$728.00	\$0.00	\$728.00		0.00%
5070 - DHHS PFO	\$15,807.66	\$91,339.86	\$138,023.03	(\$46,683.17)		-33.82%
5080 - Security Deposit/App Fees	\$2,231.95	\$60,505.09	\$33,391.52	\$27,113.57		81.20%
5090 - Other Related Costs	\$4,543.81	\$220,910.73	\$20,885.66	\$200,025.07		957.71%
5100 - Furnishings (Program)	\$9,040.62	\$70,835.41	\$152,815.89	(\$81,980.48)		-53.65%
5105 - Furnishings (Office)	\$0.00	\$460.62	\$0.00	\$460.62		0.00%
5110 - Housing Related Debt	\$0.00	\$0.00	\$0.00	\$3,554.81		0.00%
5120 - Landlord Mitigation	\$0.00	\$0.00	\$5,384.84	(\$5,384.84)		-100.00%
5130 - Flex Funds	\$26,422.42	\$204,105.21	\$112,211.75	\$91,893.46		81.89%
5140 - Admin Fee	\$0.00	\$33,952.53	\$17,836.04	\$16,116.49		90.36%
5150 - Advertising	\$0.00	\$811.50	\$668.94	\$142.56		21.31%
5160 - BHAC Expenses	\$193.19	\$1,392.13	\$537.13	\$855.00		159.18%
5170 - Auditing	\$18,555.00	\$28,555.00	\$6,320.00	\$22,235.00		351.82%
5180 - Background Checks	\$127.50	\$1,002.50	\$554.76	\$447.74		80.71%
5210 - Contract Services	\$13,378.34	\$87,344.60	\$38,703.82	\$48,640.78		125.67%
5230 - Disability Insurance	\$544.43	\$3,266.58	\$1,205.20	\$2,061.38		171.04%
5240 - Employee Benefit Fees	\$8,703.92	\$33,194.34	\$14,623.59	\$18,570.75		126.99%
5250 - Equipment	\$0.00	\$1,400.07	\$18,761.70	(\$17,361.63)		-92.54%
5260 - Evaluations	\$0.00	\$0.00	\$1,260.00	(\$1,260.00)		-100.00%
5270 - FICA Taxes	\$30,825.16	\$158,329.49	\$89,917.58	\$68,411.91		76.08%
5280 - General Insurance	\$0.00	\$56,493.15	(\$2,736.05)	\$59,229.20		-2,164.77%
5290 - RGB Expenses	\$5.60	\$499.80	\$2,106.75	(\$1,606.95)		-76.28%
5300 - Health Insurance	\$61,283.02	\$423,448.04	\$189,111.23	\$234,336.81		123.91%
5310 - HSA ER Contribution	\$0.00	\$0.00	(\$12,437.38)	\$12,437.38		-100.00%
5315 - Land and Buildings	\$4,948.62	\$34,147.36	\$9,433.29	\$24,714.07		261.99%
5320 - Legal	\$8,517.00	\$13,843.00	\$55,613.16	(\$41,770.16)		-75.11%
5330 - Meeting Expenses	\$403.12	\$7,800.67	\$1,864.56	\$5,936.11		318.37%
5340 - Miscellaneous	\$4,267.15	\$5,969.02	\$3,855.17	\$2,113.85		54.83%
5350 - Pension	\$12,706.56	\$92,101.27	\$88,687.34	\$3,413.93		3.85%
5360 - Photocopying/Printing	\$957.96	\$7,815.10	\$5,369.28	\$2,445.82		45.55%
5370 - Postage	\$500.00	\$4,812.68	\$3,393.84	\$1,418.84		41.81%
5380 - Rent (Program)	\$166,671.56	\$1,172,106.47	\$673,494.52	\$498,611.95		74.03%
5385 - Rent (Office)	\$10,480.06	\$61,912.46	\$0.00	\$61,912.46		0.00%
5390 - Repairs & Maintenance (Program)	\$470.06	\$20,414.42	\$47,161.60	(\$26,747.18)		-56.71%
5395 - Repairs & Maintenance (Office)	\$3,839.13	\$20,178.98	\$0.00	\$20,178.98		0.00%
5400 - Salaries	\$402,520.13	\$2,038,995.31	\$1,176,185.36	\$862,809.95		73.36%
5410 - Software Purchases/Maintenance	\$119.90	\$160,925.85	\$68,188.33	\$92,737.52		136.00%
5420 - St Unemployment Taxes	\$1,341.37	\$1,428.22	\$2,573.71	(\$1,145.49)		-44.51%
5430 - Staff Development	\$3,066.81	\$19,644.96	\$14,756.90	\$4,888.06		33.12%
5440 - Staff Development-Non-State	\$615.54	\$12,947.32	\$4,207.25	\$8,740.07		207.74%
5450 - Subscr, Dues, Books	\$373.72	\$14,367.42	\$4,461.13	\$9,906.29		222.06%
5460 - Supplies	\$1,100.31	\$16,788.75	\$3,961.93	\$12,826.82		323.75%
5470 - Telephone	\$4,593.43	\$25,375.67	\$13,476.89	\$11,898.78		88.29%
5480 - Training Expenses	\$0.00	\$7,106.07	\$19,181.80	(\$12,075.73)		-62.95%
5490 - Travel	\$3,162.19	\$30,810.52	\$19,642.73	\$11,167.79		56.85%
5500 - Utilities (Program)	\$13,316.74	\$85,150.23	\$62,301.28	\$22,848.95		36.67%
5501 - Utilities (Office)	\$1,314.10	\$8,014.45	\$0.00	\$8,014.45		0.00%
5505 - Utility Deposit	\$0.00	\$607.17	\$0.00	\$607.17		0.00%
5510 - Vehicle Maintenance	\$162.02	(\$839.31)	\$1,310.81	(\$2,150.12)		-164.03%
5520 - Workers Comp Insurance	\$1,693.45	\$10,532.45	\$3,867.00	\$6,665.45		172.37%
<b>Total - Expense</b>	<b>\$1,773,328.56</b>	<b>\$12,501,078.63</b>	<b>\$7,386,349.11</b>	<b>\$5,114,729.52</b>		<b>69.25%</b>
<b>Net Ordinary Income</b>	<b>\$233,236.93</b>	<b>\$2,073,750.84</b>	<b>(\$152,396.81)</b>	<b>\$2,226,147.65</b>		<b>-1,460.76%</b>
<b>Net Income</b>	<b>\$233,236.93</b>	<b>\$2,073,750.84</b>	<b>(\$152,396.81)</b>	<b>\$2,226,147.65</b>		<b>-1,460.76%</b>

## SUMMARY OF ALL ADMINISTRATIVE PROGRAMS & FYI

January 2026 (58.33%)

BUDGET ITEM	YEAR TO DATE	BUDGET (12 MO)	% RECEIVED/EXPENDED	% Budget Line to Overall Budget
<b>Administrative Revenue</b>				
Interest	\$60,522.14	\$120,000	50.44%	100.00%
Total Admin. Revenue	\$60,522.14	\$120,000	50.44%	100.00%
<b>Administrative Expenditures</b>				
Salaries	\$1,851,737.17	\$3,521,100	51.72%	80.62%
Benefits	\$659,206.19	\$1,333,446		
Payroll Taxes	\$145,646.31			
Employee Insurance	\$391,836.88			
Pension	\$121,723.00			
Advertising	\$811.50	\$1,100	73.77%	0.02%
BHAC Mtg Exp/Travel	\$1,364.95	\$3,000	45.50%	0.05%
Auditing	\$27,680.80	\$28,555	96.94%	0.47%
Background Checks	\$875.00	\$1,800	48.61%	0.03%
Compliance / Mandates	\$0.00	\$2,000	0.00%	0.03%
Consulting	\$0.00	\$0	0.00%	0.00%
Contract Labor	\$40,990.02	\$80,000	51.24%	1.33%
Equipment & Furnishings **	\$460.62	\$5,000	9.21%	0.08%
Client Evaluation	\$0.00	\$1,000	0.00%	0.02%
Event Expenses	\$0.00	\$0	0.00%	0.00%
Insurance - General	\$52,272.23	\$90,000	58.08%	1.49%
RGB Mtg Exp/Travel	\$499.80	\$5,000	10.00%	0.08%
Legal Fees	\$13,843.00	\$30,140	45.93%	0.50%
Meeting Expenses	\$3,089.82	\$5,000	61.80%	0.08%
Miscellaneous	\$694.74	\$4,992	13.92%	0.08%
Photocopying / Printing	\$7,562.22	\$12,000	63.02%	0.20%
Postage	\$4,663.18	\$10,000	46.63%	0.17%
Rent/Utilities	\$66,987.10	\$162,235	41.29%	2.69%
Land/Building	\$34,147.36	\$58,663	58.19%	0.97%
Repairs & Maintenance	\$19,578.05	\$40,000	48.95%	0.66%
Software Purch/Maint	\$116,935.71	\$201,430	58.05%	3.35%
Staff Development	\$26,308.28	\$88,000	29.90%	1.46%
Subscr., Dues & Books	\$14,022.74	\$22,000	63.74%	0.37%
Supplies**	\$12,207.38	\$35,000	34.88%	0.58%
Telephone	\$24,289.66	\$50,000	48.58%	0.83%
Training Expenses	\$0.00	\$0	0.00%	0.00%
Travel	\$22,011.39	\$43,000	51.19%	0.71%
Vehicle Maintenance	(\$839.31)	\$12,000	-6.99%	0.20%
Purchase of Services	\$48,985.02	\$105,199	46.56%	1.75%
Administrative Fees	\$0.00	\$70,000	0.00%	1.16%
<b>Total Admin. Expenditures</b>	<b>\$3,050,384.62</b>	<b>\$6,021,661</b>	<b>50.66%</b>	<b>100.00%</b>

\*\*Per FY25 audit Capitalization Policy is now at \$2,500  
Equipment & Furnishings and Supplies budgets adjusted  
to reflect change.

**REGION 5 SYSTEMS**  
**Behavioral Health Authority**  
 COUNTY MATCHING FUNDS  
 (FY26-27)

		A	B	C-Motion Required	D-Motion Required
		FY25-26 Requested County Match Total	FY26-27 Requested County Match Total	**Statutorily Required County Match (Neb. Rev. Stat. §§ 71-808) FY26-27	Request for Additional County Match FY26-27
	2020 POPULATION	FY25-26	FY 26-27	FY 26-27	FY 26-27
COUNTY					
Butler	8,369	\$ 19,308	\$ 19,308	\$ 16,707	\$ 2,601
Fillmore	5,551	\$ 12,807	\$ 12,807	\$ 11,082	\$ 1,725
Gage	21,704	\$ 50,073	\$ 50,073	\$ 43,329	\$ 6,744
Jefferson	7,240	\$ 16,703	\$ 16,703	\$ 14,454	\$ 2,250
Johnson	5,290	\$ 12,205	\$ 12,205	\$ 10,561	\$ 1,644
Lancaster	322,608	\$ 744,286	\$ 744,286	\$ 644,038	\$ 100,248
Nemaha	7,074	\$ 16,320	\$ 16,320	\$ 14,122	\$ 2,198
Otoe	15,912	\$ 36,710	\$ 36,710	\$ 31,766	\$ 4,945
Pawnee	2,544	\$ 5,869	\$ 5,869	\$ 5,079	\$ 791
Polk	5,214	\$ 12,029	\$ 12,029	\$ 10,409	\$ 1,620
Richardson	7,871	\$ 18,159	\$ 18,159	\$ 15,713	\$ 2,446
Saline	14,292	\$ 32,973	\$ 32,973	\$ 28,532	\$ 4,441
Saunders	22,278	\$ 51,397	\$ 51,397	\$ 44,475	\$ 6,923
Seward	17,609	\$ 40,626	\$ 40,626	\$ 35,154	\$ 5,472
Thayer	5,034	\$ 11,614	\$ 11,614	\$ 10,050	\$ 1,564
York	14,125	\$ 32,588	\$ 32,587	\$ 28,198	\$ 4,389
Total	482,715	<u>\$ 1,113,668</u>	<u>\$ 1,113,668</u>	<u>\$ 963,668</u>	<u>\$ 150,000</u>

\*\*\*Amount shall consist of local and county tax revenue"

# REGION 5 SYSTEMS Behavioral Health Authority

## COUNTY MATCHING FUNDS (FY26-27)

		A	B	C-Motion Required	D-Motion Required
		FY25-26 County Match Total	FY26-27 Requested County Match Total	**Statutorily Required County Match (Neb. Rev. Stat. §§ 71-808) FY26-27	Request for Additional County Match FY26-27
<b>(MENTAL HEALTH)</b>	<b>2020</b>				
	<b>POPULATION</b>	<b>FY25-26</b>	<b>FY 26-27</b>	<b>FY 26-27</b>	<b>FY 26-27</b>
COUNTY					
Butler	8,369	\$ 16,364	\$ 16,364	\$ 14,160	\$ 2,204
Fillmore	5,551	\$ 10,854	\$ 10,854	\$ 9,392	\$ 1,462
Gage	21,704	\$ 42,437	\$ 42,437	\$ 36,721	\$ 5,716
Jefferson	7,240	\$ 14,156	\$ 14,156	\$ 12,249	\$ 1,907
Johnson	5,290	\$ 10,343	\$ 10,343	\$ 8,950	\$ 1,393
Lancaster	322,608	\$ 630,783	\$ 630,783	\$ 545,823	\$ 84,960
Nemaha	7,074	\$ 13,832	\$ 13,832	\$ 11,969	\$ 1,863
Otoe	15,912	\$ 31,112	\$ 31,112	\$ 26,922	\$ 4,190
Pawnee	2,544	\$ 4,974	\$ 4,974	\$ 4,304	\$ 670
Polk	5,214	\$ 10,195	\$ 10,195	\$ 8,822	\$ 1,373
Richardson	7,871	\$ 15,390	\$ 15,390	\$ 13,317	\$ 2,073
Saline	14,292	\$ 27,945	\$ 27,945	\$ 24,181	\$ 3,764
Saunders	22,278	\$ 43,559	\$ 43,559	\$ 37,692	\$ 5,867
Seward	17,609	\$ 34,430	\$ 34,430	\$ 29,793	\$ 4,637
Thayer	5,034	\$ 9,843	\$ 9,843	\$ 8,517	\$ 1,326
York	14,125	\$ 27,618	\$ 27,618	\$ 23,898	\$ 3,720
Total	482,715	\$ 943,834	\$ 943,834	\$ 816,709	\$ 127,125
<b>(SUBSTANCE USE DISORDER)</b>					
	<b>2020</b>				
	<b>POPULATION</b>	<b>FY25-26</b>	<b>FY 26-27</b>	<b>FY 26-27</b>	<b>FY 26-27</b>
COUNTY					
Butler	8,369	\$ 2,944	\$ 2,944	\$ 2,548	\$ 397
Fillmore	5,551	\$ 1,953	\$ 1,953	\$ 1,690	\$ 263
Gage	21,704	\$ 7,636	\$ 7,636	\$ 6,608	\$ 1,029
Jefferson	7,240	\$ 2,547	\$ 2,547	\$ 2,204	\$ 343
Johnson	5,290	\$ 1,861	\$ 1,861	\$ 1,611	\$ 251
Lancaster	322,608	\$ 113,504	\$ 113,504	\$ 98,216	\$ 15,288
Nemaha	7,074	\$ 2,489	\$ 2,489	\$ 2,154	\$ 335
Otoe	15,912	\$ 5,598	\$ 5,598	\$ 4,844	\$ 754
Pawnee	2,544	\$ 895	\$ 895	\$ 775	\$ 121
Polk	5,214	\$ 1,834	\$ 1,834	\$ 1,587	\$ 247
Richardson	7,871	\$ 2,769	\$ 2,769	\$ 2,396	\$ 373
Saline	14,292	\$ 5,028	\$ 5,028	\$ 4,351	\$ 677
Saunders	22,278	\$ 7,838	\$ 7,838	\$ 6,782	\$ 1,056
Seward	17,609	\$ 6,195	\$ 6,195	\$ 5,361	\$ 834
Thayer	5,034	\$ 1,771	\$ 1,771	\$ 1,533	\$ 239
York	14,125	\$ 4,970	\$ 4,970	\$ 4,300	\$ 669
Total	482,715	\$ 169,834	\$ 169,834	\$ 146,959	\$ 22,875
<b>GRAND TOTAL</b>		\$ 1,113,668	\$ 1,113,668	\$ 963,668	\$ 150,000

\*\*\*Amount shall consist of local and county tax revenue"



Supporting Wellness and Recovery  
in Behavioral Health  
SINCE 1974

3600 Union Drive  
Lincoln, Nebraska 68516  
Phone 402-441-4343  
Fax 402-441-4335  
<https://region5systems.net>

**Date:** March 10, 2026

**To:** **SAMPLE COUNTY** County Commissioner & County Clerk

**From:** Tami DeShon, Director of Finance, Region 5 Systems

**Re:** County Match Certification

**REQUIRED COUNTY MATCH PURSUANT TO STATUTE §71-808 --Amount shall consist of local and county tax revenue**

<b>Statutory County Match Amount Due</b>	<b>\$10,000</b> <i>(Completed by Region 5 Systems)</i>
<b>Statutory County Match Review Date</b>	March 9, 2026, Region 5 Systems' Regional Governing Board Motion
<b>Motion Results</b>	Approved or <input type="checkbox"/> Disapproved <i>(Check Box after Governing Board Vote)</i>

**ADDITIONAL FUNDING NOTICE**

<b>Request for Additional County Match</b>	<b>Amount Requested</b>	<b>Amount Approved</b>
	<b>\$1,557</b> <i>(Completed by Region 5 Systems)</i>	\$ _____ <i>(Completed by County)</i>
<b>Additional County Match Review Date</b>	_____ <b>SAMPLE COUNTY</b> Board of Commissioners Motion Date	
<b>Motion Results</b>	<input type="checkbox"/> Approved or <input type="checkbox"/> Disapproved04 <i>(Check Box after County Board Vote)</i>	

Please return this completed certification document to Region 5 Systems, Attention: Tami DeShon at [tdeshon@region5systems.net](mailto:tdeshon@region5systems.net) by **May 13, 2026**

\_\_\_\_\_  
Signature  
Chair of the County Board

\_\_\_\_\_  
Date







November 20, 2025

Patrick Kreifels, Regional Administrator  
Region 5  
3600 Union Drive  
Lincoln, NE 68516

Mr. Kreifels,

Please find our updated report regarding the results of Region 5's FY25 Network Audit Monitoring conducted by Steven Alfer of the Division of Behavioral Health (DBH) on September 30, 2025.

DBH staff verified that Region 5 conducted the following audits during FY25:

- Fidelity Audit
- Substance Abuse Block Grant Monitor
- Unit Audit
- Prevention Programmatic Tool
- Expense Audit

The results of the FY25 Network Audit Monitoring (Fidelity, SABGPT and Unit Audits) are:

- Findings:
  - Unit Audits not completed on services that require units to be reported to Division of Behavioral Health. Units entered into CDS require a unit verification audit. Evidence submitted did not show evidence verification of units were performed.

*\*These findings of noncompliance identified during the review require a Corrective Action Plan (CAP). The CAP must detail how the finding will be remediated as a whole system (i.e. staff trainings, updating treatment forms etc.) and is due within 30 days of receipt of this letter. DBH will respond within 10 days of receiving Region 5's CAP. DBH will conduct a reaudit in 120 days after receiving Region 5's CAP.*
- Recommendations:
  - Develop or improve a process to ensure that any exceptions are noted and explained when submitting documents for audit monitoring review.
- Commendations:
  - DBH appreciates the easy communication and quick responses to inquiries.

We appreciate the time and assistance provided by your staff to complete this audit monitoring. Should you have any questions regarding this report, please don't hesitate to contact me.

Sincerely,

Erica Ziemann  
Network Administrator  
Division of Behavioral Health  
Nebraska Department of Health and Human Services



## System Coordination Updates February 2026

### Behavioral Health/Legislative Update

- 1915i Medicaid Waiver: DBH will NOT be moving forward to create or fund services for transitional support and housing support (examples, continuous group home, shared living, independent living) due to the budget deficient. DBH will continue to offer targeted case management for individuals who meet the definition of severe mental illness diagnosis. A portion of the \$8 million carryover of funds from the prior fiscal year will be absorbed to support the budget shortfall. See LB740-Senator McKinney below.
- Certified Community Behavioral Health Clinic (CCBHC): Began January 1, 2026, with the new prospective payment system. Region 5 Systems has two CCBHC's within our 16-county area, CenterPointe and Lutheran Family Services, both located within Lincoln, NE. CCBHC's are required to provide 9 cores services such as, around-the-clock crisis support, easy-access mental health & substance use care, tailored treatment plans, specialized care for veterans and military personnel, peer support for families, care and case management, whole health approach, comprehensive psychiatric rehabilitation, and early detection and support for physical health. The state plan amendment has been submitted to CMS and HHS is awaiting approval. The radius of coverage for each CCBHC is purely to capture the costs of buildings and services of an organization. For example, an agency must have a corporate central office providing all 9 core services to include expenses in the prospective payment. If this same agency has another office within 45-mile radius from the corporate office AND this office provides all 9 core services, the expenses could be included in the prospective payment. If the office within 45-mile radius from the corporate office does not provide all 9 core services, its expenses are excluded from the prospective payment. A CCBH may serve individuals outside the 45-mile radius if they send employees from the corporate office (approved CCBHC site) or serve them via telehealth, and they would be allowed to bill and draw down the prospective payment. If the agency sends employees to serve individuals from a non-approved site within the 45-mile radius (meaning they don't offer all 9 core services), they are not allowed to bill the prospective payment.
- Governor Pillen is requesting a \$500 million or 10% reduction from all state departments in the biennial budget. The Division of Behavioral Health is looking at decreasing their budget by reducing the \$15 million carryover to \$5 million to it is unclear on what the new carryover amount is, which will be used to start targeted case management as the 1915i wavier is no longer being pursued. Additional reductions include a \$1 million contract with NIFA, a \$800,000 reduction on a 988-marketing contract at Husker Games, and a \$250,000 reduction on a Veteran's application.
- Mid-Biennium Budget Adjustments were released by Governor Pillen. Areas of note include: Behavioral health aid carryover claw back of \$16 million, funding of 988 through the health care cash fund vs. state general fund, health information exchange shift of funding through Nebraska Hospital Association, Lincoln Regional Center increase of \$15 million in FY26, \$7.5 million in FY27, and \$18.7 million for staffing, savings of \$18 million of general funds and \$21 million of federal funds for FY27 for elimination of retroactive Medicaid eligibility, Operational efficiencies in behavioral health (Last Hope/Bryan LGH), Problem Gambling Commission reorganized to be housed with Division of Behavioral Health. At this time, there is no planned reduction of the Regional Behavioral Health Authority's allocation.
- The Division of Behavioral Health and Medicaid combines services definitions and manuals

explaining expectations. A new manual was released for public comment in early December 2025. Final day for public comment is January 31, 2026. There is much concern from the provider network in the areas of restricting access to services and providers being asked to do more within a service without increased rates. There is a redraft being considered with no known commitment or timeline.

- Substance Use Disorder Section 1115 Demonstration Amendment. The Nebraska Legislative Health & Human Services Committee held a hearing on July 29, 2025, and Director Drew Donshorowski testified. Nebraska Medicaid in the process of amending this waiver for SU disorder services and requesting authority from CMS to provide two additional services. Both will be for anyone with full coverage of Medicaid benefits. First allow Medicaid to treat individuals with serious mental illness (SMI) or serious emotional disturbance (SED) for short-term stay in an Institute for mental disease (IMD). This authority will allow Nebraska Medicaid to cover treatment for people undergoing a crisis in a psychiatric hospital for up to 60 days. The anticipated effective date is January 1, 2026. More information is being sought on what this service is. The second service is to allow Medicaid to pay for medical respite services pursuant to NRS 68-911. The plan is to have two medical respite facilities: one in Lincoln and the other in Omaha. A place for people who are unhoused to receive care after being discharged from a medical facility/hospital. Offering a stable, safe environment for people to get follow-up care and complete the healing process. The anticipated effective date is April 1, 2026.
- Rural Health Transformation Award:
  - Nebraska requested \$200 million and was awarded \$218 million for one year. As a reminder, this is a 5-year grant. Nebraska will likely see the same amount annually for 5 years. Nebraska has to spend \$21 million per month for the next 5 years. Priority areas:
    - Nursing home behavioral health consultation pilot will be routed through Medicaid.
    - Nebraska Medical Association expands primary care/behavioral health care. Optimal ratio of 1 mental health practitioner to 3 medical practitioners.
    - Central dispatch for crisis response/telehealth. Hope is that 988 maybe able to see all crisis response teams across the state. Ability to route and request response for communities and law enforcement. Assessing platforms. Some funds for CIT training.
    - Crisis Stabilization renovation for existing projects. Example, a hospital has a unit and wants to revamp for crisis stabilization.
    - Consideration: Secure transportation to assist law enforcement in rural areas. Voluntary vs. Involuntary?
- System planning surrounding the Lincoln Regional Center and the use of beds for competency evaluation/restoration, inpatient mental health board commitments, and community-based programming. A grant was submitted to assist with this work. DBH, Region 6 and Region 5 Systems are in agreement to participate and to engage system partners to participate in the process. More to follow.
- Nebraska 2026 - 109<sup>th</sup> Legislative Session:
  - LB722- Senator Quick: Region bill. Clean-up language from 2025 Legislative session and LB454-Passed and implemented into law effective 9/3/2025. LB722 would allow Regions to utilize the Behavioral Health Services funds (from the documentary stamp tax) for risk mitigation with landlords when serving people with substance use vs. only severe mental health. Support. ((For reference: NRS 71-812(3) to provide housing assistance to eligible individuals with serious mental illness (or co-occurring disorder) and who are receiving behavioral health services funded by NDHHS/Regional Behavioral Health Authorities. Of the \$2.25 cents tax collected, \$0.30 cents fund the Behavioral Health Services Fund to provide housing for people who are unhoused and present with serious mental health and substance use challenges. remaining balances from the documentary tax fund include: \$0.07 to domestic violence (new legislation from 2025 and increased the total tax to \$2.32), County Register of Deeds keep \$0.50, \$0.95 for Affordable Housing Trust Fund, \$0.25 to Site

- & Building Development Fund, \$0.25 to Homeless Shelter Assistance Trust Fund.)). Scheduled for hearing on 1/30/2026 in HHS Committee. Voted unanimously out of the appropriations Committee and passed vote at General File. Next vote is Select File.
- LB723-Senator Quick. Provide for implementation of community engagement requirements under the Medical Assistance Act. Nebraska to follow the minimum requirements for Medicaid to comply with the federal requirements and not additional requirements. Hardship exemptions, accept federal exemptions, and a comprehensive definition of medical frail. Support.
  - LB724- Senator Quick: Amends NRS 68-901 to require the Department of Health and Human Services to conduct a cost study as prescribed and to repeal the original section. Conduct a cost study of behavioral health rates in Nebraska. Comparing the costs of providing services compared to current rates paid for services in the regional behavioral health system and medical assistance program. The report shall be completed no later than September 1, 2026, and final report submitted to the Clerk of the Legislature on or before December 1, 2026. Support.
  - LB740 Senator McKinney. Requires Medicaid to file a SPA or 1115 waiver to reimburse supportive housing services. Supportive housing with housing first approach. Support letter. Support.
  - LB750-Senator Spivey. PACE Program and bumping the reimbursement up to 80%. Keeping seniors out of nursing care. This is an increase. More assessment. Monitoring at this time. Monitor.
  - LB755-Senator Wordekemper/LB804-Senator Lonowski/LB816-Senator Storer-Peer support in emergency systems. Further discussion. Monitor/Support.
  - LB763-Senator Holdcroft. Open Meetings Act. 1/23/2026 hearing Judiciary Committee.
  - LB772-Senator M. Cavanaugh. Restrict cash transfers. No new programs or policy changes. There could be more bills on this subject. Monitor
  - LB774/LB775-Senator M. Cavanaugh. LB774 tracks the money. Unicameral would like to oversee the Rural Health Transformation Fund. Some traction to set up the fund. Bills within the budget. LB775 Rural Health Transformation Fund appears to define the fund has to be used for health care purposes. Sets up the program/fund in the budget. Support.
  - LB776-Senator M. Cavanaugh. Provides annual review of agency fees and adjusts them as appropriate. Does not include a rationale on how the fee changes would occur. Review the fees that go into cash funds do they support the legislative requirements they were established. Monitor. Likely not go anywhere.
  - LB790-Senator Bosn. Creating another class of administrative sanctions for paroles. Regarding a parolee violating expectations. Monitor. Hearing 1/23/2026 Judiciary.
  - LB804-Senator Lonowski. Confidential peer support protections. Support.
  - LB809-Senator Dover. Prohibits municipalities from enacting any ordinance that prohibits source of income discrimination.
  - LB812-Senator Bostar. Passed in D.C. in July 2025, Federal bill and Medicaid work requirements, determining eligibility. Makes sure a state doesn't implement any further Medicaid cuts than the Federal government established by federal law. Trying to reign in any additional efforts by the Nebraska administration to restrict additional efforts to Medicaid. Monitor to assess traction. Goal is no more harm.
  - LB816-Senator Storer. Peer support privileges. Monitor.
  - LB825-Senator Ballard. Looking at mandating all MH therapists' renewal of licensure have to take domestic violence CEU's. Monitor. 1/21/2026 Hearing in HHS Committee.
  - LB845-HHS. Eliminate the Advisory Committee to the Nebraska Children's Commission and Division of Medicaid and Long-Term Care Advisory Committee. Also changes State Alzheimer's Plan to create the aging, Alzheimer's and Dementia Advisory Council. Renames the State Advisory Committee on Mental Health. Creates an aging, Alzheimer's, and dementia fund. Trying to streamline state government. Any challenges of combining MH and SU to the same committee. Monitor. 1/23/2026 Committee hearing in HHS.

- **LB860-Senator Bostar.** A statewide behavioral health program for individuals with complex needs under the age of 21 would help families keep their children safer in their homes and communities. The range of services is broad-mobile crisis response, intensive in-home treatment, inpatient and outpatient care, psychiatric and substance-use treatment, and developmental support. HHS likely does not agree with this. Requires a state plan for amendment. More information needs to be gathered for assessment. Monitor. 1/30/2026 HHS committee hearing.
- **LB866-Senator Ballard.** Speaker Priority. Adds a piece to the distribution of Opioid Recovery Trust Fund (Settlement Funds) for drug prevention and a cash fund for law enforcement and provide for drug detection. Allows the legislature to appropriate Opioid funds to a new fund. Under the control of the Attorney General. Magellan had a meeting with DBH-Dr. Janosek, likely going to get pushback from HHS. Hearing will occur and likely not move forward. Monitor. 1/30/2026 HHS Committee hearing.
- **LB867.** HHS Committee Priority. Expands eligibility for the Bridge to Independence program, aiding young adults aging out of foster care. Medicaid & Estate Recovery Clarifications: Protects access to medical and behavioral health services while ensuring fair estate recovery practices (pertains to ages 55+ or institutionalized people). Assistance program updates: Streamlines assistance for aged, blind, and disabled individuals reducing barriers to behavioral health support. Cleanup bill. Will review with repeal to make sure something isn't removed that should not be. Monitor.
- **LB873-Senator Hallstrom-Establish a tax for Kratom.** There is nothing in there to increase access to minors.
- **LB880-Senator Guereca.** Prohibits landlords from stopping a tenant from making payments by "mean of an automated clearinghouse transfer" or charging them extra them extra for that type of payment.
- **LB911-Senator Hardin.** Provide requirements for licensed behavior analysts, certain childcare licensing facilities, behavior analysis services under the Medical Assistance Act & DHHS. Reduces access, restricts out of state providers, reduces supervision. This was brought to Senator Hardin by an Omaha provider. Likely oppose and testimony.
- **LB925-Senator Anderson.** Prohibits encampments by unhoused/homeless in any park or public right of way. Class V misdemeanor violation on first violation. If a political subdivision is found to be in violation of this law, the state will withhold all state and federal funds meant to address housing or homelessness.
- **LB928-Senator Von Gillern.** Require written notifications by DHHS to adult relatives and fictive kin. A positive that fictive kin would occur. Concern how to vet individuals. Also, DHHS likely not wanting it to happen because it will be difficult to monitor. Boys Town will support even if NABHO does not. Monitor.
- **LB929-Senator Fredrickson.** Senator Priority Bill. Provide requirements for DHHS relating to decisions and cost sharing for Medicaid enrollees. Guardrail bill. Requiring picking up payments for co-payments. MCO's pick up bills/payments for those who are kicked off treatment due to their inability to pay. Doesn't allow DHHS to go beyond what is required by federal law. Will implement copays in Medicaid as cost savings to the state. MCO's may pick up costs. The payor of the last resort often falls to the provider. DHHS has it included in the next fiscal year as savings. Implementation could be July 1, 2027. This is part of the Big Beautiful Bill (Federal). Support. Explain the challenges that could happen to providers. Challenging for residential providers and if there is a co-pay and they don't have an ability to pay. What is the treatment exemptions to the co-pay? This has not been defined. Another category, define Medically Frail. Co-pays only for Medicaid expansion population? Estimated 30,000 people are likely to get dropped from Medicaid.
- **LB931-Senator J. Cavanaugh.** Provide an income tax credit related to premium payments for a qualified health plan. Refund a credit on income tax that was imposed on qualified health insurance. Difference on credit? ACA marketplace plans that people get tax credits. It is a federal issue. The difference between what they paid before and what they are going

- to pay, difference in the tax credits. Tax credit at the state level. Trying to offset the extra costs due to the federal tax credit payments being stopped. Try to offset the extra costs for Nebraskans. Monitor.
- LB945-Senator Dorn. NABHO Bill. Changes provisions relating to the use of the Hospital Quality Assurance and Access Assessment Fund. As a reminder, 2025 legislative session, LB55-Senator Dorn. Reimbursement to providers of the current (higher) Medicaid rates when serving people with dual insurance eligibility-Medicare/Medicaid vs. being reimbursed for the (lower) Medicare rates. \$1.5 million allocated in the budget and identified the fund source as the “Hospital Quality Assurance and Access Assessment Fund.” Medicaid has stated the \$22 million in the fund is obligated for other priorities, and no new money has been obtained or allocated by the legislature to fund the differential between Medicare and Medicaid reimbursement rates. Conversations occurred with Medicaid as to why they are going against the constitutional requirement as identified by the Nebraska Legislative Appropriations Committee as outlined in the approved budget. If agreement is not obtained, it could require a statutory change in the 2026, 109<sup>th</sup> Legislative session. This is a challenge for providers such as Blue Valley Behavioral Health in Region 5 & Mid-Plains Center for Behavioral Health in Region 3. There is a bill with Senator Dorn and he not going to let this go. DHHS has decided not to fund something that was in the budget. Reallocate the money over the entire biennium. Allocate the \$1.5 to get the match money, so it is \$3.4. HHS shall fund this, will be language in the bill. Go into the hospital assessment statute and lists BH as one of the options to give money to out of the \$17.5 million carveout and state the state shall invest. This will cause a stir and go to HHS. One approach with Nebraska Legislative Appropriations Committee “shall;” and other options open up hospital assessment statute and go to Legislative HHS Committee and the “shall” funding for behavioral health. Sets the stage for debate. This is the administration encroaching on legislative territory. HHS made a policy decision and is not a good precedent for this to occur. There will be several areas that will have these kinds of bills introduced. Support. Will go to Health Committee. Senator Meyer.
  - LB949-Senator Ballard. Change provisions relating to the prescription drug monitoring program, the statewide health information exchange, and the health information technology board. Hospital Quality Assurance and Access Assessment Fund. Reimburse the general fund, Department an administrative fee of 3% and not exceed \$15 million/year, Nursing board ½ of one percent, provide 3 and ½ percent for rates for nonhospital providers in the medical assistance program. Move away form “statewide health information exchange” to a “vendor.” Strengthening the Health Information Exchange system. Some concern, BH underrepresented on the board, drug and alcohol counselor on the board. No downstream guardrails on the use or misuse of the date. Cleanup bill. Why was this switched to “Vendor.” There has been a vendor in place for a long time. Is the state wanting to switch vendors? Monitor. Likely went to Senator Ballard from DHHS.
  - LB950-Senator Bostar. Change provisions relating to uniform prior authorization forms, the designated health information exchange and the health information technology board. Health Information act. Would have to utilize whatever portal that MCO’s would demand regarding a prior authorization. Now as long as it is on the correct form, it can be faxed, mailed, use the portal. Came from the insurance agencies/insurance federations, and they are trying to streamline the process. Takes out the exemptions that NABHO worked on several years ago, to exempt smaller businesses in behavioral health that don’t have the technological abilities to do this. This has been taken out. Senator Bostar will look into it. Banking and Commerce Committee. NABHO may want to weigh in on this. There are challenges with the portal, sometimes down, or doesn’t work. Prior authorization is a cleanup. Health information Exchange piece does other things. Multiple issues here. May want to sit down with Senator Bostar and Nathan who is working on this. Request not to take the exemption out. Oppose sections.
  - LB961-Senator McKinney. Licensure. Adopt the collateral sanction relief.

- LB1025-Senator Bosn. Creates tax on social media platforms. Creates a new Juvenile Mental Health Fund. Juvenile mental health services are created. An opportunity to talk about children's mental health.
- LB1031-Senator Dorn. NABHO Bill. Require appropriations from the Hospital Quality Assurance and Access Assessment Fund and state intent regarding Medicaid rates for mental health providers. NABHO bill. Dual eligible bill. Appropriations Committee. Support. Testify.
- LB1040-Senator Kauth. Change the provisions of the Nebraska Mental Health Commitment Act relating to grounds for civil commitment and inpatient treatment and allow for interested parties to file petitions. Allows a spouse, friend, and if you are concerned about, they are dangerous or their wellbeing, then you may get them to the MH board for treatment. Can be prosecuted for falsely doing this. Would clog up the system and not a good thing. Other states, providers can do this. This goes further and allows any interested person. Allows destruction of property to be evidence of needing to be committed. Expands what qualify a person to be committed. Is this similar to Iowa law? Two people sign a document, and the sheriff picks the person up. Oppose. Testify in person. Would a consumer representative be willing to testify? There was a prior bill and a comparison will occur.
- LB1043-Senator Meyer. Include prescription antidepressants, antipsychotics, and anticonvulsants on the preferred drug list under the Medical Assistance Act. Not good, destabilize the behavioral health system. Psychotropic medications on the Nebraska preferred drug list. They were exempted from this list so providers have flexibility. If they are on the list it will force providers to use these medications vs a different medication that was working. Will require more preauthorization's by providers to get medications authorized. Anyone who is on an antidepressant. Even if you have been stable, you would not have to try the medication on the list, even if it does not work. This is an insurance company bill. Providers to meet with Senator Meyer to try and understand why. Likely sold it will allow Nebraska to negotiate lower rates for medications. Save Nebraska money. Sounds attractive but has negative implications. Taking expensive medications away from people who need them. Medications are not interchangeable one for one. Medications don't always work for everyone across the board and why they were exempted from the list initially. Ingrid will have a discussion with Senator Meyer. Oppose. Testify. Try to get some prescribers to testify. Possibly from the Nebraska Medical Association.
- LB1071-Senator Arch. Budget Bills. Provide, change, and eliminate provisions related to appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2027. Sweep up \$12 million from the behavioral health aid fund. Main line budget. DHHS reduction, \$152 million reduction. \$15 million deficit at LRC this year and next year. ABA cuts and savings of \$35 million in general funds and losing \$44 million in Federal funds. Take \$100,000 for mental health first aid training goes to Regions. Talk about operational efficiencies in BH, and don't say what they are. Administrative savings. Don't have operations efficiencies amount broken out. \$4 million savings from the SMI waiver. Moving 988 to Health Care Cash Fund. Cost sharing with Medicaid and save money. Catch a lot of people who are on Medicaid rolls from other states. Shift funding has increased because funding for kids has increased. \$30 million is the increase. More to come.
- LB1072-Senator Arch. Budget Bills. Transfer bill. Sweep up carry over funds. Provide for and change transfers from the Cash Reserve Fund and provide, change, and eliminate provisions relating to fees, funds, and fund transfers, agency powers and duties, and varies statutory programs. Need more time to review.
- LB1084-Senator Storer. Change provisions relating to persons taken into emergency protective custody. Takes out sex offenders from the EPC. Pilot from last year. Needs input. Monitor for now and talk again.
- LB1088-Senator Raybould. Require persons convicted of misdemeanor crimes of domestic violence or subject to domestic abuse protection orders to surrender firearms for a period

- of time. Needs more assessment.
- LB1089-Senator Hughes. Requires individuals convicted of misdemeanor domestic violence offenses, or those subject to domestic abuse protection orders (including foreign orders), to surrender all firearms and ammunition in their possession within 48 hours. Courts must issue firearm surrender orders in relevant cases, and law enforcement or other qualified third parties are tasked with receiving and safeguarding surrendered weapons. The state Court administrator must develop order expires, notification requirements, and duties for courts, jails, law enforcement, and the State Court Administrator.
  - LB1106-Senator Prokop. Provide transfers of funds from the Nebraska Health Care Cash Fund to the Patient Safety Cash Fund. Transfer three hundred thousand dollars on or before July 15 of each fiscal year to Patient Safety Cash Fund. Medical Association Bill. Monitor.
  - LB1132-Senator Fredrickson. Supporting long-term injectables. Clarify what are the barriers? Specifically, Medicaid coverage for long-term injectables.
  - LB1144-Senator Hardin. Redefine a term and provide requirements for entities issuing health plans under the Medical Assistance Act.
  - LB1147-Senator Conrad. Require the Auditor of Public Accounts to investigate impoundment of funds by the Governor and submit a quarterly report.
  - **LB1155-Senator Dorn**. Committee Priority –Oversight Committee. Change provisions relating to legislative oversight. Adds in Juvenile Justice System and access by the Inspector General. Room confinement of a juvenile for longer than one hour during a twenty-four-hour period shall be approved in writing by a supervisor in a juvenile facility. Submission of reports by September 15 annually.
  - LB1221-Senator Ballard. Community engagement definition. Work requirements and guardrails.

### Emergency System/Stepping Up

#### Emergency Protective Custody (EPC) Pilot Expansion Project

The Pilot Program began on July 1<sup>st</sup>. As of December 31<sup>st</sup>, 2025 there were 20 individuals served at Mary Lanning or Methodist. There was 1 mental health board commitment from the six counties. In total, the EPC Pilot Expansion project provided approximately 120 bed days.

#### BETA Trainings

Mini BETA-Auburn April 17<sup>th</sup> (Nemaha, Otoe, Johnson, Pawnee)  
Summer BETA 2026 June 23-26

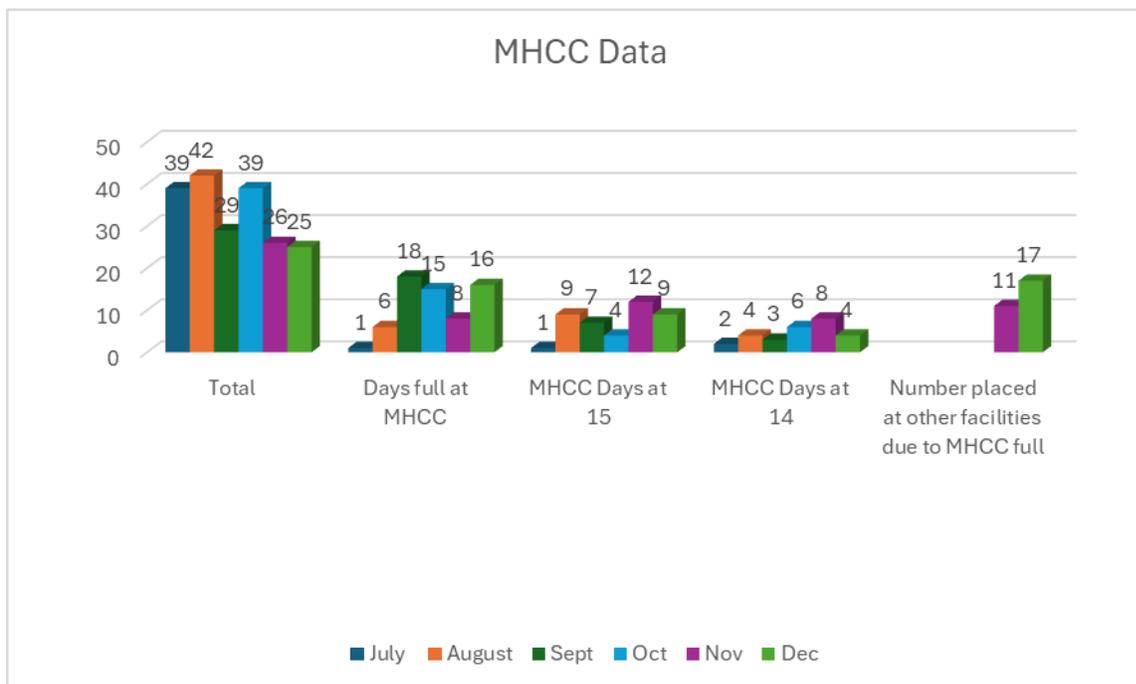
#### Voluntary Crisis Response Center (VCRC)

From July 1<sup>st</sup>, 2025, to December 31<sup>st</sup>, 2025 the VCRC has served 127 people. The VCRC provides crisis stabilization (3-5 days) and also Mental Health Respite (up to 21 days).

#### Emergency System and Competency Restoration System

The system remains in crisis. Individuals are not being discharged from LRC, which limits the ability to admit individuals under Mental Health Board Commitment or Competency Restoration. As a result, wait times for competency restoration have increased significantly. Males are waiting nearly 100 days for competency restoration, during which time they remain in jail. Currently, there are 12 males on the waitlist (10 from Lancaster County, 1 from Thayer County, and 1 from Nemaha County) and 2 females from Lancaster County.

Wait times for females under Mental Health Board Commitment are approaching 140 days. While wait times for female competency restoration have decreased due to LRC opening a competency restoration unit for females in response to wait times that mirrored the Mental Health Board Commitment list, this unit has since been transitioned to a male competency restoration unit to address the growing male competency waitlist.



### Behavioral Health Education Center of Nebraska (BHECN)

- Hosted a Provider Retention Workshop with over 60 people in attendance including providers from multiple agencies (outpatient providers, correctional system,
- Held a student event on the UNL campus to introduce BHECN to criminal justice, psychology, and social work majors.
- A student event is currently being planned at Wesleyan for their undergraduate and graduate social work students
- A preliminary meeting was held with the Nebraska City Police Department and CHI-St. Mary's on a possible training for providers, law enforcement and corrections.

### Youth System Coordination

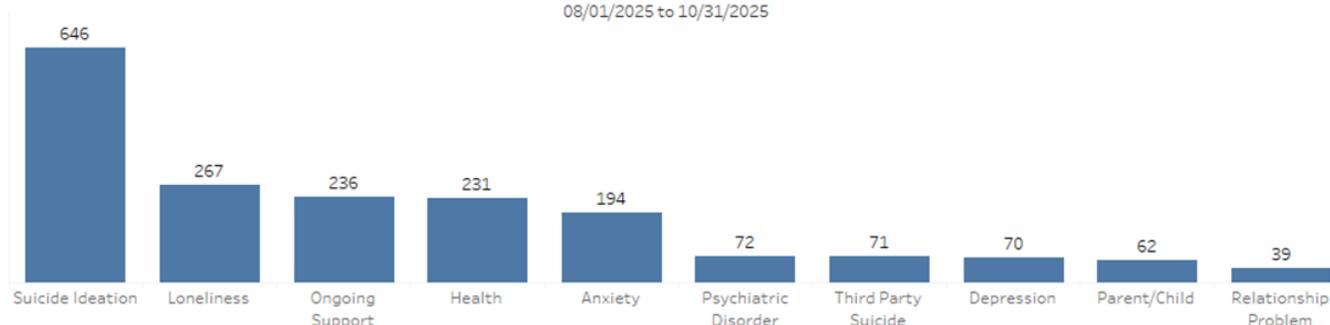
- The opening of the new SquareOne building continues to be delayed due to the renovation timeline. Available behavioral services (crisis response, crisis psychotherapy and emergency community support) continue to be available at CenterPointe's Campus for Health and WellBeing. Since September 2025, over 250 individuals (unduplicated) from across the Region 5 Systems service area have received services and, in 92% of these situations, the service resulted in de-escalation of the crisis event.
- The Family Youth Investment program attended the Statewide Professional Partner Program conference in Kearney in October 2025. During the conference, Eric Bruns, Ph.D. from the University of Washington Wraparound Evaluation and Research Team shared data collected from caregivers and professional partners. The key takeaways for Region 5 Systems included the following:
  - Excellent caregiver and professional partner response rates.
  - Caregivers rated all four of the core elements excellent. (The four core elements are: The family is part of a team, The family has a written plan, The team meets regularly, and The team's decisions are based on input from the family).
- In December, Region 5 Systems attended a tour of Children's Nebraska Behavioral Health & Wellness Center in Omaha. Their continuum of care includes Crisis Assessment Center, Outpatient Behavioral Health, Partial Hospitalization (mental health), Partial Hospitalization (eating disorders), Inpatient (mental health), and Physical Health services.

- Following the Upstream Mapping Workshop held in Jefferson County earlier this year, Region 5 Systems has participated in ongoing committees to enhance a Jefferson County-specific directory of services and to educate system partners on processes, services, and limitations to improve coordination among agencies working with youth and families.
- The 2026 Nebraska Young Child Institute will be held at the Younes Center North in Kearney on June 16 & 17. This event is held every two years for multidisciplinary professionals to connect on issues to improve the outcomes of young children. Registration will open in February 2026.
- Region 5 Systems participates in the Lincoln/Lancaster County Youth Crisis Response Coalition. Members noted an increase in school truancy, food insecurity, and youth needing housing support. Provider updates from the January 2026 meeting included CenterPointe sharing that they have backpacks with school supplies available at their Campus for Health and WellBeing and LFS sharing that they plan to renovate the space formerly occupied by HeadStart to increase medication management services, including Spravato. Data presented at the November 2025 meeting included the following:

988 NE Data Request: Lancaster County	August 2025	September 2025	October 2025
Lancaster County Contacts:	764	903	772
# of Youth Callers 18 and under:	73	71	75
Reason for calling:	See attached graphic		
Contacts Resolved by Crisis Line:	740 (96.9%)	875 (96.9%)	757 (98.1%)
Number mobile crisis response activated:	12 (50% adult)	15 (67% adult)	5 (60% adult)
Number law enforcement activated:	12	13	10

### Top 10 Problem Code Breakdown Lancaster County

08/01/2025 to 10/31/2025



## Opioid Remediation Settlement Funds/State Opioid Response Grant (SOR) State Opioid Response Grant (SOR)

- Region 5 Systems may have funding for lockboxes for medications; anyone interested should contact Trina Janis at [tjanis@region5systems.net](mailto:tjanis@region5systems.net) .
- Carryover Funds – Region 5 Systems has submitted a proposal to the Division of Behavioral Health for a total of \$416,465.20 in SOR carryover funds. This proposal includes a request for the Billion Pill Pledge, lockboxes, additional MedSafe and Narcan trainings, webinars for community education on substance use prevention, and additional funds for MAT/OTP treatment.

### Opioid Remediation Settlement Funds

- Current priorities for future funding include mobile MOUD, substance use treatment capacity development, and creation of a public dashboard for project outcomes.

### Prevention System

- FY 2026 SUTPBG – all contracts have been issued to coalitions. Four Corners Public Health is contracting to coordinate the prevention coalitions in York and Butler. Public Health Solutions is contracting to provide prevention coordination for Saline, Gage, Jefferson, Fillmore, and Thayer. 100% of all strategies identified as priority need within urban and rural areas are evidence-based.
- Center for Disease Control Suicide funds for YR 3 have been awarded to NE Public Policy Center. Each Region in NE will receive \$30,000 for FY26. Priorities include; targeted population males 25-64+, education on lethal means security, promotion of telehealth, community education on addressing signs associated with individuals having thoughts or plans of suicide.
- DHHS Behavioral Health has received YR 3 funding for Partnership for Success grant. Region 5 submitted a plan and budget to the State. DHHS indicated it may be a bit before contracts are delivered.
- Annual Programmatic audit materials were submitted to DBH Behavioral Health.

### Housing System Coordination

- HUD currently serving 47 individuals and/or families with 3 intakes pending.
- LPH increasing capacity by 10 units and working to secure additional units.
- RAP currently serving 227 participants.
- RAP issuing MOUs to behavioral health service providers that define roles of all partners working in collaboration to house mutual participants.

### Network Continuous Quality Improvement

#### Complaints, Appeals, Critical Incidents (CACI)

- There were 23 medication errors during Q2
- There were 13 Suicide attempts during Q2 and 1 death by suicide

#### Ineligibles & Denials

- There were 24 incidents of "Doesn't have required functional deficits during Q2
- There were 25 reported denials due to person served being homeless

**National Outcomes Measures (NOMS) – All services except Emergency/Crisis Services**

	<b>FY 25-26 QI-2 Region 5</b>	<b>State of NE</b>
Stable Living	82%	85%
Employment	<b>69%</b>	67%
Criminal Justice (no arrests in last 30s days before discharge)	92%	95%
	<b>FY 25-26 QI-2</b>	<b>FY 24-25</b>
No Alcohol use in last 30 days	48%*	72%
No Substance use in last 30 days	47%	72%

\*135 out of 236 (57%) records listing alcohol as the substance used were excluded due to the Frequency at Discharge being "Not Available"

**Stable Living and Employment at Discharge (NOMS) - select Services**

		<b>FY 25-26 QI-2</b>	<b>FY 24-25</b>	<b>State Target</b>
<b>Stable Living conditions at discharge</b>	All Services <sup>1</sup> (exclusions listed below)	76%	80%	85%
	MH Respite	42%	47%	65%
	Residential services	72%	78%	65%
<b>Employed at discharge</b>	Select Services <sup>2</sup> (exclusions listed below)	60%	67%	65%
	Supported Employment	90%	40%	88%

<sup>1</sup> All services *except* 24 Hour Crisis Line MH/SUD, Acute Inpatient Hospitalization MH, Assessment MH/SUD, Crisis Assessment MH/SUD, Crisis Inpatient Youth MH, Crisis Response MH/SUD, Crisis Stabilization MH/SUD, Crisis Stabilization 5 MH/SUD, Emergency Protective Custody MH, Emergency Psychiatric Observation MH, Hospital Diversion less than 24 hours MH, Hospital Diversion over 24 hours MH, Inpatient Post Commitment Treatment Days MH/SUD, Sub Acute Inpatient Hospitalization MH, Youth Assessment MH/SUD, Pilot Recovery Wellness Support MH/SUD, Psychological Testing MH

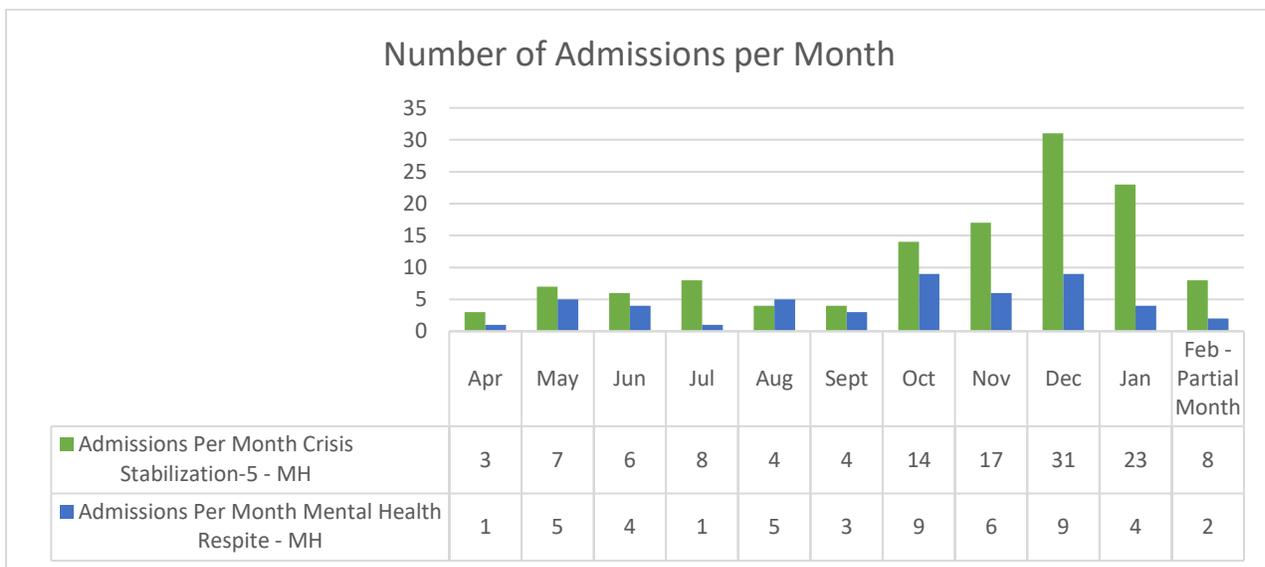
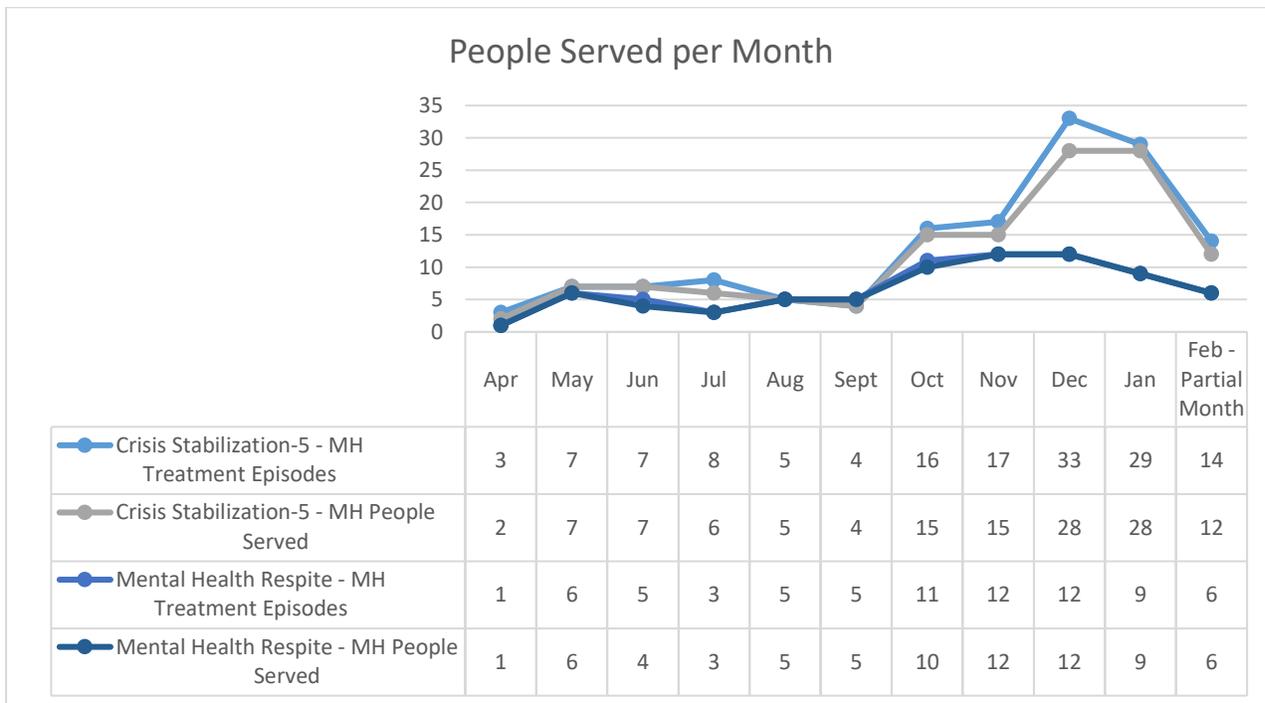
<sup>2</sup> All services *except* 24 Hour Crisis Line MH/SUD, Acute Inpatient Hospitalization MH, Assessment MH/SUD, Crisis Assessment MH/SUD, Crisis Inpatient Youth MH, Crisis Response MH/SUD, Crisis Stabilization MH/SUD, Crisis Stabilization 5 MH/SUD, Emergency Protective Custody MH, Emergency Psychiatric Observation MH, Hospital Diversion less than 24 hours MH, Hospital Diversion over 24 hours MH, Inpatient Post Commitment Treatment Days MH/SUD, Sub Acute Inpatient, Hospitalization MH, Youth Assessment MH/SUD, Pilot Recovery Wellness Support MH/SUD, Psychological Testing MH, Emergency Community Support MH/SUD

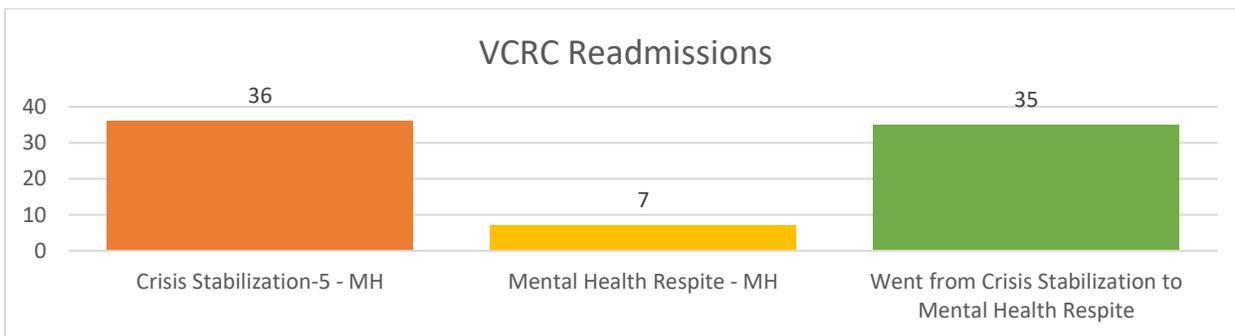
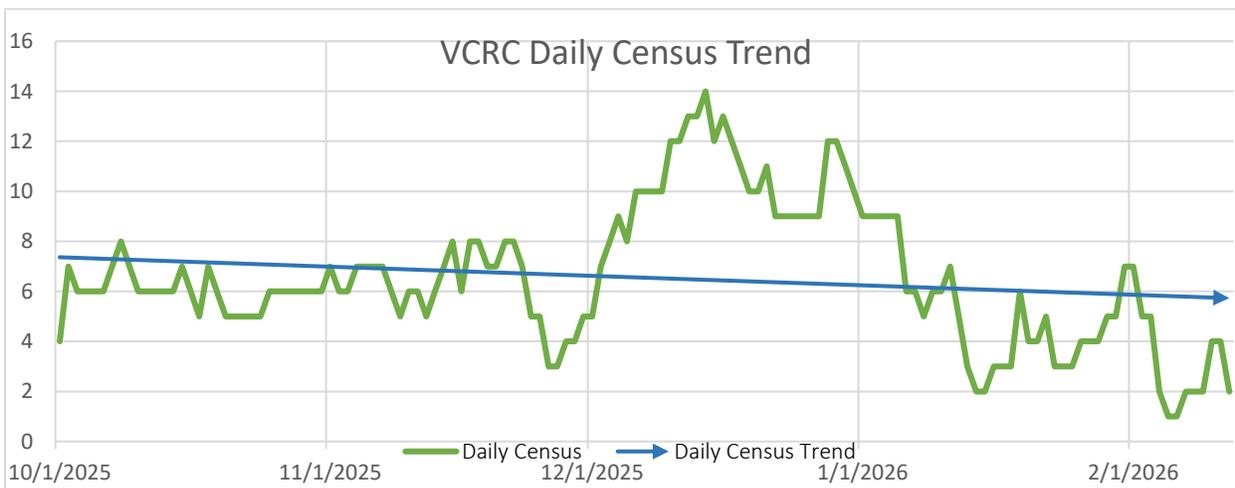
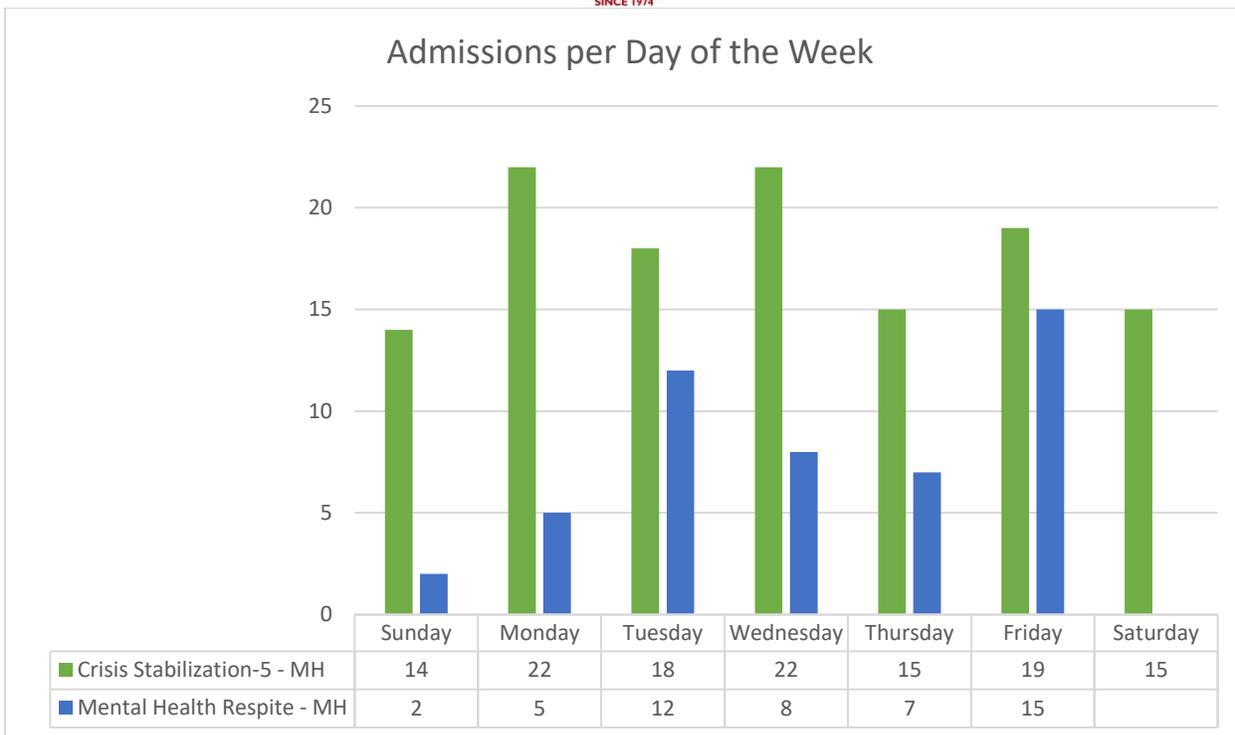


# Voluntary Crisis Response Center (VCRC)

Data extracted: 2/12/2026

Date range of data: 4/23/2025 – 2/12/2026







Discharge Month	Crisis Stabilization-5 - MH		Mental Health Respite - MH	
	Average of LOS	Discharges	Average of LOS	Discharges
Apr	4.0	3		
May	2.7	6	7.0	5
Jun	2.9	7	8.3	3
Jul	3.4	7	18.7	3
Aug	4.2	5	15.7	3
Sep	1.0	2	12.3	3
Oct	4.3	16	13.6	5
Nov	3.3	15	19.2	9
Dec	5.4	27	19.7	7
Jan	3.8	23	19.6	5
Feb	5.3	12	8.0	2
<b>Total</b>	<b>4.1</b>	<b>123</b>	<b>15.4</b>	<b>45</b>

Service	Total Admissions	Total People Served
Crisis Stabilization-5 - MH	125	89
Mental Health Respite - MH	49	42
<b>Total</b>	<b>174</b>	<b>99</b>

County	People Served
Butler	
Fillmore	
Gage	1
Jefferson	
Johnson	
Lancaster	97
Nemaha	
Otoe	
Pawnee	
Polk	
Richardson	
Saline	
Saunders	
Seward	1
Thayer	
York	
<b>Total</b>	<b>99</b>



Discharge Type	Crisis Stabilization-5 - MH	Mental Health Respite - MH	Total Admissions
Administrative Discharge	1		1
Incarcerated		1	1
Left Against Professional Advice (Drop Out)	7	5	12
Not Available	2	4	6
Other	4	3	7
Terminated by Facility		2	2
Transferred to Another Service	4		4
Transferred To Different Location - Same Agency	2		2
Transferred To Other SUD Tx Program		1	1
Treatment Completed	105	33	138
<b>Total</b>	<b>125</b>	<b>49</b>	<b>174</b>

Discharge Referral	Crisis Stabilization-5 - MH	Mental Health Respite - MH	Total Admissions
Community: Community/Social Services Agency	53	28	81
Community: Homeless Shelter	5		5
Justice System: Corrections		1	1
No Referral Made	14	3	17
Not Available	2	4	6
Other	1	1	2
Provider: Medical/Health Care Provider	3	3	6
Provider: MH Services Provider	5	3	8
Provider: SUD Services Provider	3	4	7
Provider: Transfer Inter Agency	3		3
Self (e.g. Self/ Internet/Yellow Pages)	36	2	38
<b>Total</b>	<b>125</b>	<b>49</b>	<b>174</b>

# Associates in Counseling and Treatment

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Contractor		Paid %	Available in		Projected		Projected	
			Requested	Requested		Contract	Contract	Billing Year End	Billing Year End	Remaining Year End	Remaining Year End
MH	Assessment - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	59.1%	\$4,913.01	\$4,913.01	\$12,149.13	\$12,149.13		(\$149.13)
MH	Assessment - MH- Youth - Children	\$0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$20,875	\$1,707.30	\$0.00	53.2%	\$9,777.49	\$9,777.49	\$19,024.30	\$19,024.30		\$1,850.70
MH	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$2,250.54	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$131,578	\$0.00	\$0.00	51.5%	\$67,788.60	\$67,788.60	\$116,209.03	\$116,209.03		\$15,368.97
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$134,065	\$0.00	\$0.00	44.1%	\$74,912.68	\$74,912.68	\$101,403.98	\$101,403.98		\$32,661.02
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$112,991	\$0.00	\$0.00	96.9%	\$3,491.34	\$3,491.34	\$187,713.70	\$187,713.70		(\$74,722.70)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential - W	\$0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
		<b>\$411,509</b>	<b>\$3,957.84</b>	<b>\$0.00</b>	<b>61.9%</b>	<b>\$254,625.08</b>	<b>\$254,625.08</b>	<b>\$436,500.14</b>	<b>\$436,500.14</b>		<b>(\$24,991.14)</b>

# Behavioral Health Specialists

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
SUD	Short Term Residential - SUD- Adult - Residential	\$27,000	\$0.00	\$0.00	\$0.00	\$41,862.95	155.0%	(\$14,862.95)	\$71,765.06	(\$44,765.06)
SUD	Social Detoxification - SUD- Adult - Emergency	\$3,000	\$0.00	\$0.00	\$0.00	\$3,067.20	102.2%	(\$67.20)	\$5,258.06	(2258.06)
<b>Total</b>		<b>\$30,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,930.15</b>	<b>149.8%</b>	<b>(\$14,930.15)</b>	<b>\$77,023.11</b>	<b>(\$47,023.11)</b>

# BLUE VALLEY BEHAVIORAL HEALTH

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	24 Hour Crisis Line - MH- Adult - Emergency - Rural - H0030	\$27,500	\$0.00	\$0.00	\$0.00	\$14,433.60	52.5%	\$13,066.40	\$24,743.31	\$2,756.69
MH	Assessment - MH- Adult - Non Residential	\$48,000	\$0.00	\$0.00	\$0.00	\$36,667.47	76.4%	\$11,332.53	\$62,858.52	(\$14,858.52)
MH	Assessment - MH- Youth - Children	\$10,560	\$0.00	\$0.00	\$0.00	\$7,703.25	72.9%	\$2,856.75	\$13,205.57	(\$2,645.57)
MH	Client Assistance Program - MH- Youth - Children	\$10,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00	\$0.00	\$10,000.00
MH	Community Support - MH- Adult - Non Residential	\$82,000	\$0.00	\$0.00	\$0.00	\$73,722.00	89.9%	\$8,278.00	\$126,380.57	(\$44,380.57)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$169.77		(\$169.77)	\$291.03	(\$291.03)
MH	Medication Management - MH- Adult - Non Residential	\$61,000	\$0.00	\$0.00	\$0.00	\$41,143.20	67.4%	\$19,856.80	\$70,531.20	(\$9,531.20)
MH	Medication Management - MH- Adult - Non Residential - SE	\$20,000	\$0.00	\$0.00	\$0.00	\$13,644.45	68.2%	\$6,355.55	\$23,390.49	(\$3,390.49)
MH	Medication Management - MH- Youth - Children	\$5,000	\$0.00	\$0.00	\$0.00	\$4,070.08	81.4%	\$929.92	\$6,977.28	(\$1,977.28)
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$230,320	\$11,097.45	\$0.00	\$0.00	\$189,162.01	82.1%	\$41,157.99	\$324,277.73	(\$93,957.73)
MH	Outpatient Psychotherapy - MH- Adult - Non Residential - S	\$33,898	\$0.00	\$0.00	\$0.00	\$33,898.00	100.0%	\$0.00	\$58,110.86	(\$24,212.86)
MH	Outpatient Psychotherapy - MH- Youth - Children	\$82,200	\$14,628.51	\$0.00	\$0.00	\$52,305.70	63.6%	\$29,894.30	\$89,666.91	(\$7,466.91)
MH	Outpatient Psychotherapy - MH- Youth - Children - SE	\$71,832	\$0.00	\$0.00	\$0.00	\$71,832.00	100.0%	\$0.00	\$123,140.57	(\$51,308.57)
MH	Recovery Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$60,000	\$0.00	\$0.00	\$0.00	\$50,847.62	84.7%	\$9,152.38	\$87,167.35	(\$27,167.35)
SUD	Assessment - SUD- Youth - Children	\$6,600	\$0.00	\$0.00	\$0.00	\$616.26	9.3%	\$5,983.74	\$1,056.45	\$5,543.55
SUD	Client Assistance Program - SUD- Youth - Non Residential	\$5,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$55,000	\$0.00	\$0.00	\$0.00	\$34,555.20	62.8%	\$20,444.80	\$59,237.49	(\$4,237.49)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$100,000	\$0.00	\$0.00	\$0.00	\$90,603.60	90.6%	\$9,396.40	\$155,320.46	(\$55,320.46)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential -	\$51,758	\$0.00	\$0.00	\$0.00	\$51,758.00	100.0%	\$0.00	\$88,728.00	(\$36,970.00)
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$2,283	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,283.00	\$0.00	\$2,283.00
SUD	Outpatient Psychotherapy - SUD- Youth - Non Residential -	\$12,512	\$0.00	\$0.00	\$0.00	\$12,512.00	100.0%	\$0.00	\$21,449.14	(\$8,937.14)
		<b>\$975,463</b>	<b>\$25,725.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$779,644.21</b>	<b>79.9%</b>	<b>\$195,818.79</b>	<b>\$1,336,532.93</b>	<b>(\$361,069.93)</b>

# The Bridge Behavioral Health

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Emergency Protective Custody - MH- Adult - Inpatient	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$1,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00	\$0.00	\$1,000.00
MH	Inpatient Post Commitment Treatment Days - MH- Adult - Inpati	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Mental Health Respite - MH- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$0	\$853.65	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$2,000	\$0.00	\$0.00	\$0.00	(\$308.13)	-15.4%	\$2,308.13	(\$528.22)	\$2,528.22
SUD	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpa	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Intermediate Residential - SUD- Adult - Residential	\$5,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
SUD	Medically Monitored Withdrawal Management - SUD- Adult - En	\$45,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$45,000.00	\$0.00	\$45,000.00
SUD	Mental Health Respite - SUD- Adult - Emergency - H0045-HF	\$434,900	\$0.00	\$0.00	\$0.00	\$317,928.63	73.1%	\$116,971.37	\$545,020.51	(\$110,120.51)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$1,000	\$0.00	\$0.00	\$0.00	(\$155.21)	-15.5%	\$1,155.21	(\$266.07)	\$1,266.07
SUD	Short Term Residential - SUD- Adult - Residential	\$93,000	\$0.00	\$0.00	\$0.00	\$34,933.91	37.6%	\$58,066.09	\$59,886.70	\$33,113.30
SUD	Social Detoxification - SUD- Adult - Emergency	\$45,000	\$0.00	\$0.00	\$0.00	\$48,564.00	107.9%	(\$3,564.00)	\$83,252.57	(\$38,252.57)
<b>Total</b>		<b>\$626,900</b>	<b>\$853.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,963.20</b>	<b>64.0%</b>	<b>\$225,936.80</b>	<b>\$687,365.49</b>	<b>(\$60,465.49)</b>

# CenterPointe

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	24 Hour Crisis Line - MH- Adult - Emergency - H0030-HE	\$64,688	\$0.00	\$0.00	\$64,688.00	100.0%	\$0.00	\$110,893.71	(\$46,205.71)
MH	Assertive Community Treatment - MH- Adult - Non Residential	\$310,550	\$0.00	\$0.00	\$190,009.17	61.2%	\$120,541.05	\$325,730.01	(\$15,179.79)
MH	Assessment - MH- Adult - Non Residential	\$16,000	\$0.00	\$0.00	\$23,279.24	145.5%	(\$7,279.24)	\$39,907.27	(\$23,907.27)
MH	Assessment - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Community Support - MH- Adult - Non Residential	\$40,500	\$0.00	\$0.00	\$62,228.07	153.6%	(\$21,728.07)	\$106,676.69	(\$66,176.69)
MH	Crisis Psychotherapy - MH- Youth - Emergency	\$10,000	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00	\$0.00	\$10,000.00
MH	Crisis Response - MH- Adult - Emergency	\$119,400	\$0.00	\$0.00	\$64,794.82	54.3%	\$54,605.18	\$111,076.83	\$8,323.17
MH	Crisis Response - MH- Youth - Children	\$84,748	\$0.00	\$0.00	\$76,143.03	89.8%	\$8,604.97	\$130,530.91	(\$45,782.91)
MH	Day Rehabilitation - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	\$13,243.84	110.4%	(\$1,243.84)	\$22,703.73	(\$10,703.73)
MH	Dual Disorder Residential - MH- Adult - Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Emergency Community Support - MH- Youth - Children	\$154,728	\$0.00	\$0.00	\$136,101.47	88.0%	\$18,626.53	\$233,316.81	(\$78,588.81)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$20,000	\$0.00	\$0.00	\$17,245.22	86.2%	\$2,754.78	\$29,563.23	(\$9,563.23)
MH	Medication Management - MH- Adult - Non Residential	\$35,000	\$0.00	\$0.00	\$36,630.72	104.7%	(\$1,630.72)	\$62,795.52	(\$27,795.52)
MH	Medication Management - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$44,000	\$853.65	\$0.00	\$70,154.92	159.4%	(\$26,154.92)	\$120,265.58	(\$76,265.58)
MH	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$1,125.27	\$0.00	(\$269.82)		\$269.82	(\$462.55)	\$462.55
MH	Peer Support - MH- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$7,396.15	147.9%	(\$2,396.15)	\$12,679.11	(\$7,679.11)
MH	Psychiatric Residential Rehabilitation - MH- Adult - Residential	\$5,000	\$0.00	\$0.00	\$5,186.92	103.7%	(\$186.92)	\$8,891.86	(\$3,891.86)
MH	Recovery Support - MH- Adult - Non Residential	\$114,565	\$0.00	\$0.00	\$63,277.79	55.2%	\$51,287.21	\$108,476.21	\$6,088.79
SUD	Assessment - SUD- Adult - Non Residential	\$12,500	\$0.00	\$0.00	\$15,261.69	122.1%	(\$2,761.69)	\$26,162.90	(\$13,662.90)
SUD	Community Support - SUD- Adult - Non Residential	\$3,000	\$0.00	\$0.00	\$1,957.56	65.3%	\$1,042.44	\$3,355.82	(\$355.82)
SUD	Crisis Response - SUD- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Crisis Response - SUD- Youth - Emergency	\$84,748	\$0.00	\$0.00	\$0.00	0.0%	\$84,748.00	\$0.00	\$84,748.00
SUD	Dual Disorder Residential - SUD- Adult - Residential	\$29,760	\$0.00	\$0.00	\$11,318.30	38.0%	\$18,441.70	\$19,402.80	\$10,357.20
SUD	Emergency Community Support - SUD- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Emergency Community Support - SUD- Youth - Emergency	\$5,000	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
SUD	Flex Funds - SUD- Adult - Non Residential - 99999	\$10,000	\$0.00	\$0.00	\$5,352.00	53.5%	\$4,648.00	\$9,174.86	\$825.14
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$13,400	\$0.00	\$0.00	\$21,318.24	159.1%	(\$7,918.24)	\$36,545.55	(\$23,145.55)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$26,403	\$0.00	\$0.00	\$6,751.62	25.6%	\$19,651.38	\$11,574.21	\$14,828.79
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Recovery Support - SUD- Adult - Non Residential	\$97,917	\$0.00	\$0.00	\$49,638.02	50.7%	\$48,278.98	\$85,093.75	\$12,823.25
SUD	SOAR - SUD- Adult - Non Residential	\$52,500	\$0.00	\$0.00	\$30,625.00	58.3%	\$21,875.00	\$52,500.00	\$0.00
		<b>\$1,371,407</b>	<b>\$1,978.92</b>	<b>\$0.00</b>	<b>\$972,331.97</b>	<b>70.9%</b>	<b>\$399,075.25</b>	<b>\$1,666,854.81</b>	<b>(\$295,447.59)</b>

# Goodwill Industries of Greater Nebraska, Inc.

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Supported Employment - MH- Adult - Non Residential	\$7,000	\$0.00	\$0.00	\$0.00	\$713.92	10.2%	\$6,286.08	\$1,223.86	\$5,776.14
MH	Supported Employment Extended Services - MH- Adult - Non Re	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Supported Employment - SUD- Adult - Non Residential	\$4,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,000.00	\$0.00	\$4,000.00
SUD	Supported Employment Extended Services - SUD- Adult - Non R	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$11,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$713.92</b>	<b>6.5%</b>	<b>\$10,286.08</b>	<b>\$1,223.86</b>	<b>\$9,776.14</b>

# HopeSpoke

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Assessment - MH- Adult - Non Residential	\$4,000	\$0.00	\$0.00	\$0.00	\$3,546.58	88.7%	\$453.42	\$6,079.85	(\$2,079.85)
MH	Assessment - MH- Youth - Children	\$1,000	\$0.00	\$0.00	\$0.00	\$2,779.33	277.9%	(\$1,779.33)	\$4,764.57	(\$3,764.57)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Medication Management - MH- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
MH	Medication Management - MH- Youth - Children	\$1,500	\$0.00	\$0.00	\$0.00	\$265.44	17.7%	\$1,234.56	\$455.04	\$1,044.96
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$62,500	\$853.65	\$853.65	\$853.65	\$26,230.50	42.0%	\$36,269.50	\$44,966.57	\$17,533.43
MH	Outpatient Psychotherapy - MH- Youth - Children	\$26,000	\$1,125.27	\$1,125.27	\$1,125.27	\$38,996.53	150.0%	(\$12,996.53)	\$66,851.19	(\$40,851.19)
MH	Outpatient Psychotherapy - MH- Youth - Children - SE	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Therapeutic Consultation - MH- Youth - Children	\$15,986	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$15,986.00	\$0.00	\$15,986.00
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$115,986</b>	<b>\$1,978.92</b>	<b>\$1,978.92</b>	<b>\$1,978.92</b>	<b>\$71,818.38</b>	<b>61.9%</b>	<b>\$44,167.62</b>	<b>\$123,117.22</b>	<b>(\$7,131.22)</b>

# Houses of Hope

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$1,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00	\$0.00	\$1,000.00
SUD	Halfway House - SUD- Adult - Residential	\$122,500	\$0.00	\$0.00	\$114,553.11	\$114,553.11	93.5%	\$7,946.89	\$196,376.76	(\$73,876.76)
SUD	Short Term Residential - SUD- Adult - Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$123,500</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,553.11</b>	<b>92.8%</b>	<b>\$8,946.89</b>	<b>\$196,376.76</b>	<b>(\$72,876.76)</b>

# Integrated Behavioral Health Services

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Community Support- MH- Adult - Non Residential	\$10,000	\$0.00	\$0.00	\$0.00	\$9,918.96	99.2%	\$81.04	\$17,003.93	(\$7,003.93)
MH	Crisis Stabilization-5- MH- Adult - Emergency - S9485	\$532,500	\$0.00	\$0.00	\$0.00	\$422,823.23	79.4%	\$109,676.77	\$724,839.82	(\$192,339.82)
MH	Day Rehabilitation - MH- Adult - Non Residential	\$10,000	\$0.00	\$0.00	\$0.00	\$9,995.16	100.0%	\$4.84	\$17,134.56	(\$7,134.56)
MH	Mental Health Respite - MH- Adult - Emergency	\$617,500	\$0.00	\$0.00	\$0.00	\$240,351.28	38.9%	\$377,148.72	\$412,030.77	\$205,469.23
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$1,000	\$853.65	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00	\$0.00	\$1,000.00
MH	Psychiatric Residential Rehabilitation - MH- Adult - Residential	\$9,000	\$0.00	\$0.00	\$0.00	\$23,759.44	264.0%	(\$14,759.44)	\$40,730.47	(\$31,730.47)
MH	Secure Residential - MH- Adult - Residential	\$179,586	\$0.00	\$0.00	\$0.00	\$180,145.77	100.3%	(\$559.77)	\$308,821.32	(\$129,235.32)
MH	Secure Residential R&B - MH- Adult - Residential	\$32,583	\$0.00	\$0.00	\$0.00	\$40,390.74	124.0%	(\$7,807.74)	\$69,241.27	(\$36,658.27)
<b>Total</b>		<b>\$1,392,169</b>	<b>\$853.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$927,384.58</b>	<b>66.6%</b>	<b>\$464,784.42</b>	<b>\$1,589,802.14</b>	<b>(\$197,633.14)</b>

# Lutheran Family Services

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Assessment - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	\$0.00	\$5,238.21	43.7%	\$6,761.79	\$8,979.79	\$3,020.21
MH	Assessment - MH- Youth - Children	\$5,000	\$0.00	\$0.00	\$0.00	\$616.26	12.3%	\$4,383.74	\$1,056.45	\$3,943.55
MH	Community Support - MH- Adult - Non Residential	\$55,500	\$0.00	\$0.00	\$0.00	\$34,481.79	62.1%	\$21,018.21	\$59,111.64	(\$3,611.64)
MH	Emergency Community Support - MH- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Medication Management - MH- Adult - Non Residential	\$73,000	\$0.00	\$0.00	\$0.00	\$41,762.56	57.2%	\$31,237.44	\$71,592.96	\$1,407.04
MH	Medication Management - MH- Adult - Non Residential - SE	\$41,000	\$0.00	\$0.00	\$0.00	\$18,669.05	45.5%	\$22,330.95	\$32,004.09	\$8,995.91
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$164,000	\$6,829.20	\$0.00	\$0.00	\$95,599.63	58.3%	\$68,400.37	\$163,885.08	\$114.92
MH	Outpatient Psychotherapy - MH- Youth - Children	\$9,000	\$2,250.54	\$0.00	\$0.00	\$1,590.90	17.7%	\$7,409.10	\$2,727.26	\$6,272.74
MH	Peer Support - MH- Adult - Non Residential	\$13,000	\$0.00	\$0.00	\$0.00	\$4,310.28	33.2%	\$8,689.72	\$7,389.05	\$5,610.95
SUD	Assessment - SUD- Adult - Non Residential	\$22,000	\$0.00	\$0.00	\$0.00	\$13,902.87	63.2%	\$8,097.13	\$23,833.49	(\$1,833.49)
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$7,500	\$0.00	\$0.00	\$0.00	\$17,123.04	228.3%	(\$9,623.04)	\$29,353.78	(\$21,853.78)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$38,000	\$0.00	\$0.00	\$0.00	\$10,515.34	27.7%	\$27,484.66	\$18,026.30	\$19,973.70
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Peer Support - SUD- Adult - Non Residential	\$20,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$20,000.00	\$0.00	\$20,000.00
<b>Total</b>		<b>\$460,000</b>	<b>\$9,079.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$243,809.93</b>	<b>53.0%</b>	<b>\$216,190.07</b>	<b>\$417,959.88</b>	<b>\$42,040.12</b>

# Methodist Fremont Health

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Acute Inpatient Hospitalization - MH- Adult - Inpatient	\$25,000	\$0.00	\$0.00	-	\$2,260.58	9%	\$22,739.42	\$3,875.28	\$21,124.72
MH	Emergency Protective Custody - MH- Adult - Inpatient	\$0	\$0.00	\$0.00	-	\$1,130.29		-\$1,130.29	\$1,937.64	(\$1,937.64)
MH	Inpatient Post Commitment Treatment Days - MH- Adult - Inpatient	\$0	\$0.00	\$0.00	-	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>										<b>\$19,187.08</b>

# Mary Lanning Healthcare

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Acute Inpatient Hospitalization - MH- Adult - Inpa	\$25,000	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$25,000.00	\$0.00	\$25,000.00
MH	Emergency Protective Custody - MH- Adult - Inpa	\$25,000	\$0.00	\$0.00	\$32,778.41	\$32,778.41	131%	(\$7,778.41)	\$56,191.56	(\$31,191.56)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Inpatient Post Commitment Treatment Days - MH	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Inpatient Post Commitment Treatment Days - SU	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$50,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,778.41</b>	<b>\$32,778.41</b>	<b>65.56%</b>	<b>\$17,221.59</b>	<b>\$56,191.56</b>	<b>(\$6,191.56)</b>

# Mental Health Association of Nebraska

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Hospital Diversion Less than 24 hours - MH- Adult - Non Reside	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Hospital Diversion Over 24 hours - MH- Adult - Non Residential	\$480,437	\$0.00	\$0.00	\$0.00	\$313,787.00	65.3%	\$166,650.00	\$537,920.57	(\$57,483.57)
MH	Navigator - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Navigator - MH- Adult - Non Residential - Direct - H0030-HE	\$127,709	\$0.00	\$0.00	\$0.00	\$69,189.46	54.2%	\$58,519.54	\$118,610.50	\$9,098.50
MH	Navigator - MH- Adult - Non Residential - Indirect - H0030-HE	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Supported Employment - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Supported Employment - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$608,146</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,976.46</b>	<b>63.0%</b>	<b>\$225,169.54</b>	<b>\$656,531.07</b>	<b>(\$48,385.07)</b>

# Mental Health Crisis Center of Lancaster County

FY 25-26 as of

January 31, 2026

Type	Service	Budget	Contractor		Paid	Paid %	Available in		Projected Billing Year End	Projected	
			Requested	Requested			Contract	Contract		Remaining Year End	End
MH	Crisis Stabilization-5 - MH- Adult - Emergency - S9485	\$653,137	\$0.00	\$0.00	\$653,137.00	100.0%	\$0.00	\$1,119,663.43			(\$466,526.43)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$2,000	\$0.00	\$0.00	\$562.63	28.1%	\$1,437.37	\$964.51			\$1,035.49
MH	Inpatient Post Commitment Treatment Days - MH- Adult - Inpat	\$0	\$0.00	\$0.00	\$101,340.40		(\$101,340.40)	\$173,726.40			(\$173,726.40)
SUD	Assessment - SUD- Adult - Non Residential	\$20,000	\$0.00	\$0.00	\$6,162.60	30.8%	\$13,837.40	\$10,564.46			\$9,435.54
SUD	Crisis Stabilization-5 - SUD- Adult - Emergency - S9485	\$722,652	\$0.00	\$0.00	\$529,598.24	73.3%	\$193,053.76	\$907,882.70			(\$185,230.70)
SUD	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpa	\$0	\$0.00	\$0.00	\$847.71		(\$847.71)	\$1,453.22			(\$1,453.22)
<b>Total</b>		<b>\$1,397,789</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,291,648.58</b>	<b>92.4%</b>	<b>\$106,140.42</b>	<b>\$2,214,254.71</b>			<b>(\$816,465.71)</b>

# St. Monica's

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$3,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000.00	\$0.00	\$3,000.00
MH	Peer Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Community Support - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Flex Funds - SUD- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Halfway House - SUD- Adult - Residential - WSA	\$15,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$15,000.00	\$0.00	\$15,000.00
SUD	Outpatient Psychotherapy - SUD- Adult Rate	\$7,000	\$0.00	\$0.00	\$0.00	\$7,175.38	102.5%	(\$175.38)	\$12,300.65	(\$5,300.65)
SUD	Recovery Support - SUD- Adult - Non Residential - WSA	\$54,259	\$0.00	\$0.00	\$0.00	\$25,235.58	46.5%	\$29,023.42	\$43,260.99	\$10,998.01
SUD	Short Term Residential - SUD-Adult - WSA & Regular	\$85,000	\$0.00	\$0.00	\$0.00	\$38,109.72	44.8%	\$46,890.28	\$65,330.95	\$19,669.05
SUD	Therapeutic Community - SUD- Adult - Residential - WSA	\$45,000	\$0.00	\$0.00	\$0.00	\$10,397.88	23.1%	\$34,602.12	\$17,824.94	\$27,175.06
<b>Total</b>		<b>\$209,259</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,918.56</b>	<b>38.7%</b>	<b>\$128,340.44</b>	<b>\$138,717.53</b>	<b>\$70,541.47</b>

# TASC

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Contractor		Paid	Paid %	Available in		Projected Billing Year End	Projected	
			Requested	Requested			Contract	Contract		Remaining Year End	End
MH	Crisis Response - MH- Adult - Emergency	\$207,500	\$0.00	\$0.00	\$112,874.30	54.4%	\$94,625.70	\$193,498.80	\$193,498.80	\$14,001.20	
MH	Crisis Response - MH- Youth - Children	\$6,000	\$0.00	\$0.00	\$3,268.75	54.5%	\$2,731.25	\$5,603.57	\$5,603.57	\$396.43	
MH	Emergency Community Support - MH- Adult - Emergency	\$387,355	\$0.00	\$0.00	\$197,809.28	51.1%	\$189,545.72	\$339,101.62	\$339,101.62	\$48,253.38	
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$22,000	\$0.00	\$0.00	\$11,515.81	52.3%	\$10,484.19	\$19,741.39	\$19,741.39	\$2,258.61	
MH	Intensive Community Services - MH- Adult - Non Residential	\$228,918	\$0.00	\$0.00	\$131,835.76	57.6%	\$97,082.24	\$226,004.16	\$226,004.16	\$2,913.84	
MH	Recovery Support - MH- Adult - Non Residential	\$274,896	\$0.00	\$0.00	\$138,114.73	50.2%	\$136,781.27	\$236,768.11	\$236,768.11	\$38,127.89	
SUD	Crisis Response - SUD- Adult - Emergency	\$207,500	\$0.00	\$0.00	\$112,874.30	54.4%	\$94,625.70	\$193,498.80	\$193,498.80	\$14,001.20	
SUD	Emergency Community Support - SUD- Adult - Emergency	\$387,355	\$0.00	\$0.00	\$197,809.28	51.1%	\$189,545.72	\$339,101.62	\$339,101.62	\$48,253.38	
SUD	Intensive Community Services - SUD- Adult - Non Residential - I	\$228,918	\$0.00	\$0.00	\$131,835.75	57.6%	\$97,082.25	\$226,004.14	\$226,004.14	\$2,913.86	
SUD	Recovery Support - SUD- Adult - Non Residential	\$149,368	\$0.00	\$0.00	\$72,540.92	48.6%	\$76,827.08	\$124,355.86	\$124,355.86	\$25,012.14	
<b>Total</b>		<b>\$2,099,810</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,110,478.88</b>	<b>52.9%</b>	<b>\$889,331.12</b>	<b>\$1,903,678.08</b>	<b>\$1,903,678.08</b>	<b>\$196,131.92</b>	

# Telecare

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Billing Year End	Projected Billing Year End	Projected Remaining Year End
MH	Secure Residential - MH- Adult - Residential	\$22,000	\$0.00	\$0.00	\$21,193.62	96.3%	\$806.38	\$36,331.92	\$36,331.92	(\$14,331.92)
MH	Secure Residential R&B - MH- Adult - Residential	\$6,000	\$0.00	\$0.00	\$8,778.51	146.3%	(\$2,778.51)	\$15,048.87	\$15,048.87	(\$9,048.87)
<b>Total</b>		<b>\$28,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,972.13</b>	<b>107.0%</b>	<b>(\$1,972.13)</b>	<b>\$51,380.79</b>	<b>\$51,380.79</b>	<b>(\$23,380.79)</b>

# Wellbeing Initiative, Inc.

FY 25-26 as of  
January 31, 2026

Type	Service	Budget	Requested	Contractor		Paid	Paid %	Available in		Projected Billing Year End	Projected Remaining Year	
				Requested	Requested			Contract	Contract		End	End
MH	Pilot Recovery Wellness Support - MH- Adult - Non Residential	\$423,112	\$0.00	\$0.00	\$196,936.23	46.5%	\$226,175.77	\$337,604.97	\$85,507.03			
MH	Unallocated Available - MH - UnAllocated	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00
SUD	Pilot Recovery Wellness Support - SUD- Adult - Non Residential	\$41,938	\$0.00	\$0.00	\$41,938.00	100.0%	\$0.00	\$71,893.71	(\$29,955.71)			
SUD	Unallocated Available - SUD - UnAllocated	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00
<b>Total</b>		<b>\$465,050</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$238,874.23</b>	<b>51.4%</b>	<b>\$226,175.77</b>	<b>\$409,498.68</b>	<b>\$55,551.32</b>			

# Women's Empowering Life Line

FY 25-26 as of  
January 31, 2026

Type	Provider	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Women's Empowering Life Line, 1203 8th Street, Norfolk	Community Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Women's Empowering Life Line, 1203 8th Street, Norfolk	Outpatient Psychotherapy - MH- Adult - Non Residential	\$0	\$853.65	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Women's Empowering Life Line, 1203 8th Street, Norfolk	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$1,125.27	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Women's Empowering Life Line, 1203 8th Street, Norfolk	Community Support - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Women's Empowering Life Line, 1203 8th Street, Norfolk	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Women's Empowering Life Line, 1203 8th Street, Norfolk	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Women's Empowering Life Line, 2718 13th St Columbus	Community Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Women's Empowering Life Line, 2718 13th St Columbus	Outpatient Psychotherapy - MH- Adult - Non Residential	\$0	\$853.65	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Women's Empowering Life Line, 2718 13th St Columbus	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$1,125.27	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Women's Empowering Life Line, 2718 13th St Columbus	Community Support - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Women's Empowering Life Line, 2718 13th St Columbus	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$2,000	\$0.00	\$0.00	\$1,901.31	95.1%	\$98.69	\$3,259.39	(\$1,259.39)
SUD	Women's Empowering Life Line, 2718 13th St Columbus	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
<b>Total</b>			<b>\$2,000</b>	<b>\$3,957.84</b>	<b>\$0.00</b>	<b>\$1,901.31</b>	<b>95.1%</b>	<b>\$98.69</b>	<b>\$3,259.39</b>	<b>(\$1,259.39)</b>

**MANAGEMENT REPORT**  
**FY 25-26**

	Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope	TASC	Integrated Behavioral Health Services	Lutheran Family Services	Mary Lanning	Mental Health Association	Mental Health Crisis Center	Methodist Fremont Health	St. Monica's	TeleCare	Wellbeing Initiative
Audited Financial Statements and Insurance Due Date Requirements are Variable by Provider	General Liability Insurance	X	X	X	X	X	X		X	X		X	X		X	X	X
	Motor Veh. Liab. Insurance	X	X	X	X	X	X		X	X		X	X		X	X	X
	Work. Comp. Insurance	X	X	X	X	X	X		X	X		X	X		X	X	X
	Professional Liab. Insurance	X	X	X	X	X	X		X	X		X	X		X	X	X
	Cyber Liability Insurance	X	X	X	X	X	X		X	X		X	X		X	X	X
	Dir. & Off. Liab. Insurance	N/A	X	X	X	X	X		N/A	X		X	N/A		X	X	X
	Audited Financial Statement Received*	N/A	X	X	X	X						X			X	X	
July 1	FY 25 Fee Schedules	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Aug 15	Actuals	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Oct 1	Subcontracts (all currently ongoing - FY 26)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oct 31	Complaints/Grievances, Appeals & Critical Incidents	X	X	L	X	X	X	X	X	X	*	X	X	*	X	X	X
	Recovery Outcomes	X	X	X	X	X	X	X	X	X	N/A	X	X	N/A	X	X	X
	Ineligibles and Denials	X	X	X	X	X	X	N/A	X	X	*	X	N/A	*	X	X	X
	Zero Suicide	X	X	A	X	X	X	X	X	X	N/A	*	A	N/A	X	X	*
	Service Enhancement/Reinvestment	N/A	X	N/A	X	N/A	N/A	N/A	N/A	X	N/A	X	N/A	NA	N/A	N/A	X
Nov 1	Agency Board of Directors List	N/A	X	N/A	X	N/A	X	N/A	N/A	X		X	X	N/A	N/A	N/A	N/A
Jan 31	Complaints/Grievances, Appeals & Critical Incidents	X	X	L	X	X	X	X	X	X	*	X	X	*	X	X	X
	Recovery Outcomes	X	X	X	X	X	X	X	X	X	N/A	X	X	N/A	X	X	X
	Ineligibles and Denials	X	X	L	X	X	X	N/A	X	X	*	X	N/A	*	X	X	X
	Zero Suicide	X	X	A	X	X	X	X	A	X	N/A	N/A	A	N/A	X	X	N/A
	Perception of Care (July-December 2025)	X	X	A	X	X	X	X	I	X	*	L	X	*	X	N/A	X



**80% Attendance Report for FY 25-26**  
**As of January 26, 2026**

Network Provider	Network Provider Meetings						Regional Quality Improvement Team Meetings						# Attended	# Possible	% Attended												
	July	August	September	October	November *	December *	January	February	March	April	May	June				July	August	September	October	November	December	January	February	March	April	May	June
ACT		X		X			X	X							X			X							6	6	100%
Blue Valley		X		X			X	X							X			X							6	6	100%
The Bridge		X		X			X	X							X			X							6	6	100%
CenterPointe		X		X			X	X							X			X							6	6	100%
Goodwill Ind		X		X			X	X							X			X							6	6	100%
HopeSpoke		X		X			X	X							X			X							6	6	100%
Houses of Hope		X		X			X	X							X			X							6	6	100%
IBHS		X		X			X	X							X			X							6	6	100%
Lutheran Family		X		X			X	X							X			X							6	6	100%
Mary Lanning		A		A			X	A									X								2	5	40%
M.H.A.		X		A			X	X							X			X							5	6	83%
MHCC		A		X			X	X							X			X							5	6	83%
Methodist Fremont		A		X			X	X									X								4	5	80%
St. Monica's		X		X			X	X							X			X							6	6	100%
TASC		X		X			X	X							X										5	5	100%
TeleCare		X		A			A	X							X			A							3	6	50%
Wellbeing Initiative		X		X			X	X							X			X							6	6	100%

\*NP Meeting Cancelled

84      93      **90%**

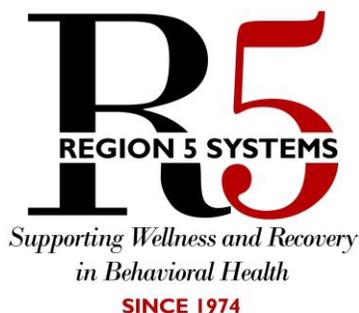
**Region 5 Systems  
Upcoming Trainings**

**All trainings to be held in Lincoln, Nebraska unless otherwise noted**

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
March 11-12, 2026 9:00 a.m. - 4:00 p.m.	Dialectical Behavioral Therapy (DBT) Advanced Training for Front Line Workers	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region 5 Systems	N/A	Free	Community
March 11-12, 2026 8:30 a.m. - 4:30 p.m.	Motivational Interviewing Phase I	Kurt Lockard, CPSS Trina Janis, LADC	Nebraska City Police Department 1518 Central Ave Nebraska City, NE 68410	14 LMHP, LMFT, Social Work, Professional Counseling	Free	Law Enforcement and Behavioral Health Professionals
March 30 - April 3, 2026 9:00 a.m. - 4:00 p.m.	Part 1: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region 5 Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Licensed Mental Health Clinicians
April 13, 2026 1:00pm-3:00pm	DLA-20 Adult Refresher	CenterPointe	Virtual - Teams	2.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
April 17, 2026 8:00 a.m. - 4:30 p.m.	Mini BETA	Various Speakers	ESU 4 2301 Dahlke Avenue Auburn, NE 68305	N/A	Free	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
May 11, 2026 1:00pm-4:00pm	DLA-20 Adult Full	CenterPointe	Virtual - Teams	3.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Network Providers
May 27, 2026 8:30 a.m. - 11:30 a.m.	The Intersection of Neurodivergence and Behavioral Threat Assessment and Management (BTAM)	Dr. Leite	NorthStar High School Auditorium 5801 N 33rd St. Lincoln, NE 68504	N/A	Free	Community
June 8-12, 2026 9:00 a.m. - 4:00 p.m.	Part 2: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region 5 Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Licensed Mental Health Clinicians
June 23 - 26, 2026 8:00a.m. - 4:30p.m.	BETA- Behavioral Health Threat Assessment	Various Speakers	Don Clifton Professional Learning Center 710 Hill Street Lincoln, NE 68502	20 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$250 for community members	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals

More information can be found on Region 5 Systems' website: <http://www.region5systems.net>

Contact Theresa Henning for more information at: [thenning@region5systems.net](mailto:thenning@region5systems.net)



**RGB Executive Committee Minutes**  
**November 10, 2025**  
**4433 South 70<sup>th</sup> Street**  
**Lincoln, NE**

**Committee Members Present:**

Kenny Harre, Fillmore County; LeRoy Ott, York County; and Christa Yoakum, Lancaster County

**Committee Members Absent:** Bill Reece, Saunders County

**Others Present:**

Patrick Kreifels, Regional Administrator, and Kim Michael, Director of Human Resources and Corporate Compliance Officer

The meeting was called to order at 12:03 p.m.

**As Needed, Follow Up from RGB Meeting**

No further discussion.

**RGB Exit Surveys**

Per protocol, the Executive Committee reviewed the exit survey results from outgoing Commissioners Janet Henning (Saline County) and Gale Pohlmann (Jefferson County). Based on feedback from the surveys, Region 5 Systems' administration will incorporate the following:

- **RGB onboarding:** When feasible, schedule new member training on a Friday after first RGB meeting that new member would attend and invite all RGB members as a refresher.
- **RGB Attendance:** At the 2/9/26 RGB meeting, include summary of RGB attendance for members' awareness and discussion. Consider updating RGB Bylaws to include parameters regarding regular attendance.

**Management Summary for Critical Incident/Complaint Reports (FY 24-25 & FY 23-24)**

As Corporate Compliance Officer, Michael presented the "Corporate Compliance Program Summary Reports," which included an overview of the compliance plan, a summary of the incident/complaint reports, and subsequent quality improvement changes that were implemented as a result of the incidents reported. No further recommendations were made by the Executive Committee.

**Other Business**

No other business was presented.

There being no further business, the meeting was adjourned at 12:39 p.m.