

Region 5 Systems
Supporting Wellness and Recovery

Regional Governing Board
AGENDA (Revised)
March 10, 2025

At Apace, 4433 S 70th, Lincoln, NE
10:15 a.m. – Noon
(Hybrid) <https://regionvservices.zoom.us/j/83697484044>
Phone: 402-441-4343
Webpage: www.region5systems.net

ALL RGB MEETINGS ARE OPEN TO THE PUBLIC AND ARE AUDIOTAPED

AGENDA ITEM	ACTION NEEDED	PAGE
1. Housekeeping	Discussion	N/A
2. Open Meetings Act Information	Discussion	Posted
3. Roll Call	Call the Roll	N/A
4. Approve Agenda	Motion	N/A
5. Public Comment	Discussion	N/A
6. Employee Recognition – Katiana MacNaughton	Discussion	N/A
7. Presentation – Dr. Richard Wiener – BETA	Discussion	N/A
8. Action / Priority Items		
A. February 10, 2025, Regional Governing Board Minutes.....	Motion	1-6
B. Financial Report	Motion	7-9
C. FY 25-26 Regional Budget	Discussion	N/A
D. Interlocal Agreement and Bylaws Updates	Discussion	Handouts
9. Other Updates / Information		
A. Behavioral Health / Legislative Updates	Discussion	N/A
B. Office Move – 3600 Union Drive.....	Discussion	N/A
C. Opioid Remediation Settlement Funds.....	Discussion	N/A
D. Regional Prevention Coalition System Update	Discussion	N/A
E. Network Continuous Quality Improvement		
• Stable Living and Employment Status for Discharges Q1-2	Discussion	10-12
• National Outcomes Measures Q1-2	Discussion	13-15
F. FY 24-25 Capacity Utilization Summaries.....	Discussion	16-34
G. FY 24-25 Network Management Report	Information Only	35-37
H. FY 24-25 Training Plan.....	Information Only	38
I. Annual Conflict of Interest Statement via DocuSign	Information Only	N/A
10. Important Dates		
• March 10 – RGB Executive Committee Meeting (following full RGB meeting)		
• March 21 – New RGB Orientation – 8:30 a.m. – 12:30 p.m. at 3600 Union Drive		
• March 24 – Network Provider Meeting – 9:00 a.m. – Teams		
• April 2 – BHAC Meeting – 10:00 a.m. at 3600 Union Drive Lincoln, NE		
• April 14 – RGB Meeting – 10:15 a.m. at Apace, 4433 S 70 th Street, Lincoln, NE		

ABBREVIATIONS

General Terms

General Terms (continued)

ACT Team	Assertive Community Treatment / PIER	NFFS	Non-Fee-for-Service / Expense Reimbursement
ARPA	American Rescue Plan Act	NMT	Network Management Team
ASO	Administrative Service Organization	NOMS	National Outcome Measures
BH	Behavioral Health	NP	Network Provider
BHAC	Behavioral Health Advisory Committee	NPP	Nebraska Partnership Project
BHECN	Behavioral Health Education Center of NE	OCO	Office of Consumer Affairs
CAG	Capacity Access Guarantee	OTO	One-time-only
CARF	Commission on Accreditation of Rehabilitation Facilities	PATH	Projects for Assistance of Transition from Homelessness
CCBHC	Certified Community Behavioral Health Clinic	PIER	Partners in Empowerment and Recovery (ACT)
CBC	Community Benefits Center	PIP	Performance Improvement Plan
CCT	Corporate Compliance Team	PPP	Prevention Professional Partner
CDS	Centralized Data System	PRR	Psychiatric Residential Rehabilitation
CFS	Children and Family Services	QPR	Question, Persuade, Refer
CHE	Community Health Endowment	RA	Regional Administrator
CLAS	Culturally and Linguistically Appropriate Services	RAP	Rental Assistance Program
CMS	Centers for Medicare and Medicaid Services	REAL	Respond, Empower, Advocate, Listen
COD	Co-occurring Disorder	RFA	Request for Approval
CPC	Civil Protective Custody	RFP	Request for Proposals
CQI	Continuous Quality Improvement	RFQ	Request for Qualifications
CRT	Crisis Response Team	RGB	Regional Governing Board
DBH	Division of Behavioral Health	RPC	Regional Prevention Center
DBT	Dialectical Behavioral Therapy	RPH	Rural Permanent Housing
DHHS	Department of Health & Human Services	RPSC	Regional Prevention System Coordination
DSH	Disproportionate Share Hospital	RQIT	Regional Quality Improvement Team
EBC	Evidence Based Practices	SAMHSA	Substance Abuse and Mental Health Services Administration
EHR	Electronic Health Record	SAVE	Systematic Alien Verification for Entitlements
EMDR	Eye Movement Desensitization and Reprocessing	SCIP	School Community Intervention Program
EMR	Electronic Medical Record	SED	Serious Emotional Disturbance
EPC	Emergency Protective Custody	SMI	Serious Mental Illness
ERCS	Emergency Community Support	SOC	System of Care
FFS	Fee for Service	SOR	State Opioid Response
FIF	Families Inspiring Families	SPF	Strategic Prevention Framework
FTE	Full-Time Equivalent (Staff)	SPMI	Serious and Persistent Mental Illness
FYI	Family & Youth Investment	SUD	Substance Use Disorder
HIPAA	Health Insurance Portability and Accountability Act of 1996	TAPP	Transition Age Professional Partner
HOPE	Higher Opportunities Through the Power of Employment	TASC	Targeted Adult Service Coordination
HPRP	Homelessness Prevention and Rapid Re-housing Program	TAY	Transition Age Youth
HUD	Housing and Urban Development	TIC	Trauma Informed Care
IMD	Institutions for Mental Disease	WRAP	Wellness Recovery Action Plan
ITN	Intent to Negotiate		
JBC	Joint Budget Commission		
LINCS	Linking Individuals/Families in Need of Community Supports		
LRC	Lincoln Regional Center		
MH	Mental Health		
MHB	Mental Health Board		
MHFA	Mental Health First Aid		
MHSIP	Mental Health Statistics Improvement Program		
NABHO	National Association of Behavioral Health Organizations		
NACO	Nebraska Association of County Officials		
NAMI	National Alliance on Mental Illness		
NDRA	Nebraska Disaster Response Adult		
		ACT	Associates in Counselling and Treatment
		BAART	Lincoln Treatment Center
		BVBH	Blue Valley Behavioral Health
		BBH	The Bridge Behavioral Health
		Cntpt	CenterPointe
		GW	Goodwill Industries
		HS	HopeSpoke
		HOH	Houses of Hope
		IBHS	Integrated Behavioral Health Services
		LFS	Lutheran Family Services
		MHA	Mental Health Association
		MHCC	Mental Health Crisis Center
		ML	Mary Lanning Hospital
		ST. M'S	St. Monica's
		TC	Telecare Recovery Center
		WI	Wellbeing Initiative

Funded Agencies

REGIONAL GOVERNING BOARD

**REGION 5 SYSTEMS
MINUTES**

February 10, 2025

Apace / Hybrid
4433 South 70th Street
Lincoln, NE
10:15 a.m.

MEMBERS PRESENT: Kenny Harre, Fillmore County; Emily Haxby, Gage County; Danielle Schwab, Jefferson County; Les Agena, Johnson County; Christa Yoakum, Lancaster County; Michael Weiss, Nemaha County; Dan Crownover, Otoe County; Jan Lang, Pawnee County; John Caverzagie, Richardson County; Darrell Zabrocki, Seward County; Dean Krueger, Thayer County; LeRoy Ott, York County

MEMBERS ABSENT: Jan Sypal, Butler County; Jerry Westring, Polk County; Brian Pribyl, Saline County; Bill Reece, Saunders County

OTHERS PRESENT: Dr. Erin Linde, PhysLab; Tami DeShon, Renee' Dozier, Theresa Henning, Patrick Kreifels, Kim Michael, Sandy Morrissey, Erin Rourke, Amanda Tyerman-Harper, and Marti Rabe, Region 5 Systems

HOUSEKEEPING / CALL TO ORDER

Caverzagie called the meeting to order at 10:21 a.m.

OPEN MEETINGS ACT INFORMATION

Caverzagie noted the Open Meetings Act information is posted in the meeting room and reminded Board members that the meetings are open to the public and are audiotaped. The agenda is posted for public viewing at region5systems.net. Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published February 2, 2025.

ROLL CALL / AGENDA

Roll call followed. A quorum was present.

Present: Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County

Absent: Butler County, Polk County, Saline County, Saunders County

Agena made a motion, seconded by Zabrocki, to approve the February 10, 2025, agenda as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

PUBLIC COMMENT

There was no public comment.

PRESENTATION / OPIOID PROJECT – DR. ERIN LINDE, PHYSLAB

Dr. Erin Linde, Forensic Pathologist with Physicians Laboratory, presented information about the importance of conducting autopsies and noted some of the challenges related to failure to perform autopsies in the event of a death for undetermined causes. County coroners are being asked to act as physicians, leading to a wide variation in knowledge, training and experience. Lack of autopsies results in data that is flawed or unreliable regarding the actual number of overdose deaths. Funding is available to counties for covering the costs of autopsies and transportation. Trina Janis, Opioid Program Manager for Region 5 Systems, will be meeting with County Attorneys from each of the sixteen counties to review available resources and supports.

ACTION / PRIORITY ITEMS

Election of Officers & Appointment to BHAC: At the APACE meeting held prior to this meeting, the following officer slate was presented and approved: Chair: Christa Yoakum; Vice Chair: Bill Reece; Secretary: Leroy Ott; Treasurer: Kenny Harre. In addition to these offices, Ott volunteered to represent the Governing Board on the Behavioral Health Advisory Committee. Krueger made a motion, seconded by Lang, to approve the election of officers and BHAC representative as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried. Following the voice vote, Yoakum assumed the duties of the Chair.

November 18, 2024, Regional Governing Board Minutes: Lang made a motion, seconded by Harre, to approve the minutes of the November 18, 2024, meeting as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Financial Report:

- DeShon presented the financial report through December 31, 2024, discussing the various items that are currently over budget and providing rationale for those overages. Many of the highlighted items are annual expenditures, so it is anticipated that they will fall within the budget by the end of the year. With 50 percent of the fiscal year completed, total expenditures stand at 42.8 percent. There was brief discussion regarding interest rates. When the Certificate of Deposit comes due in June, the Region will explore other opportunities to secure a better rate.
- DeShon noted that a new section is included on the Summary of All Administrative Programs FYI document specifically for relocation expenditures. Approximately 50 percent of the budgeted amount has been expended, and expenses are coming in slightly below the budgeted amount.
- Weiss made a motion, seconded by Lang, to approve the Financial Report as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

FY 24-25 Contractual Agreements: Henning briefly presented contract information for the following categories providing a brief description of each contract:

- Partnership for Success:
 - KidGlov: Rebrand a booklet to serve counties and create a landing page on the TalkHeart2Heart website; provide a survey for parents.
 - Nebraska Collegiate Prevention Alliance: *Provide the Power of Parenting* handbook to parents in selected counties and other activities to ensure successful transition to college life.
- Prevention Federal Block Grant Recipients:
 - The Truth Initiative: To provide the EX Program, a program providing education, training, and intervention for those smoking / vaping.

- Network Provider Shifts: Henning commented that other providers also experienced contract shifts, but a motion is required only for any shift over 15 percent. These shifts are based on contract utilization.
 - The Bridge Behavioral Health: An increase of 58 percent from the previously approved contract.
 - St. Monica's: An increase of 18 percent from the previously approved contract.
 - Integrated Behavioral Health Services: A decrease of 27 percent from the previously approved contract.
 - Wellbeing Initiative: An increase of 58 percent from the previously approved contract.
- Zero Suicide Project: These contracts are all for the purpose of implementing the Zero Suicide Transformational framework to provide safer care for those at risk of suicide.
 - Better Living Foster Care and Family Services
 - CEDARS
 - Christian Heritage
 - Jenda Family Service
- Stabilization Funds:
 - Agiloft: To increase efficiencies in Region 5 Systems contract management database.
 - Fidelity EHR: To streamline data entry processes and improve workflow efficiency.
- Plan for One Amendment:
 - Telecare: This contract was reduced by 84 percent from the previously approved contract because the participant is doing well and requires fewer intensive services.
- Housing and Urban Development: To provide enhanced behavioral health support individuals transitioning from the Lincoln Regional Center while receiving secure residential treatment.
- Zabrocki made a motion, seconded by Lang, to approve all contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Opioid Remediation Settlement Funds: Janis presented three Obvious Expenditure Proposals for Opioid Remediation Settlement Funds as moved forward by the Opioid Steering Committee:

- University of Nebraska / DopaGE: This proposal would fund the University of Nebraska in the amount of \$84,550 to provide substance use education to students to protect them from the risk of fatal overdose. This proposal supports Region 5 in achieving the Prevention and Harm Reduction Priority abatement strategies.
- Lincoln Lancaster Community Health Department Wastewater Surveillance: An additional request for \$25,000 will help to meet the goal of analyzing the wastewater in both stations to evaluate the level of high-risk substances. Wastewater analysis provides leading edge information regarding the types and amounts of substances being used and can be reported to law enforcement allowing additional prevention activities to be put in place.
- Opioid Flex Fund Proposal: This request is for an additional \$75,000 to help individuals to secure or remain in recovery housing. To date fifty-two individuals have been served in the areas of housing, transportation, minor car repairs and phone service.
- Agena made a motion, seconded by Caverzagie, to approve the Opioid Expenditures as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Revised Interlocal Agreement and Resolution:

- Kreifels presented historical context to the Revised Interlocal Agreement, providing a timeline for the process of putting new Interlocal Agreements in place. February 2024 the Board voted to approve separating the Interlocal Agreements for Apace and Region 5. A draft was presented in April 2024 and RGB members were asked to take the document to their individual County boards. In September 2024 the Board approved the Interlocal as well as the stylistic change to Region 5's name. Each modification was submitted to DHHS and received approval. Further modifications were made and approved at the November 2024 meeting.
- Since then, Region 5's Attorney advised that new language discovered in Neb. Rev. Stat. 23-104.01 should be included in the Interlocal Agreement. Amendments to this statute became law in July 2024. There was discussion concerning whether the correct Statute was referenced. Michael will send the documents to Board members to take to their Counties for approval.
- Harre made a motion, seconded by Lang, to approve the revised Interlocal as presented. Rollcall vote followed. Voting aye were Fillmore County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Abstain: Gage County; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.
- The resolution was presented to allow officers of Region 5 Systems to work with its legal counsel and the County boards, respectively, to make additional non-substantive changes (if any), at their reasonable discretion, to reach a final draft of the new interlocal agreement.
- Weiss made a motion, seconded by Lang, to approve the resolution as presented. Roll call vote followed. Voting aye were Fillmore County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays: Gage County; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Behavioral Health Advisory Committee (BHAC) Membership – Gale Pohlmann: Kreifels observed that Pohlmann was no longer eligible to serve on the BHAC as the RGB representative; however, he would like to continue to serve as a member. Weiss made a motion, seconded by Agena, to appoint Pohlmann to the BHAC. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Conflict of Interest Statement - BHAC: The BHAC Conflict of Interest statement provides information about any self-disclosed conflicts of interest. None of the current BHAC members identified any conflicts that would disallow them from serving on the BHAC. Lang made a motion, seconded by Weiss, to approve and place on file the Annual Conflict of Interest Statement. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

OTHER UPDATES / LEGISLATION / INFORMATIONAL ITEMS

2025 Regional Governing Board Survey: Kreifels stated that Michael will be sending out the Annual Survey to the Governing Board members. Additionally, the Region annually surveys staff, persons served, BHAC members, and Network Providers. Kreifels asked for any feedback/observations on improvements, specifically about the agenda.

Behavioral Health / Legislative Updates: Kreifels provided brief information regarding an extensive list of bills that are of interest to the Region because of their potential impact on behavioral health. Kreifels will send the list to Board members to provide full information. Kreifels encouraged Board members to reach out to their Senator with concerns or questions about specific bills.

Certified Community Behavioral Health Clinic (CCBHC) Implementation: Behavioral Health system transformation is underway, and Nebraska is required to bring up agencies which will be classified as CCBHCs. There are two CCBHCs agencies are in our service area and located in Lancaster County – CenterPointe and Lutheran Family Services. CCBHCs are required to provide nine core behavioral health services, primary care, and crisis services and those services must be in place by January 1, 2026. These agencies will be billing under a perspective payment structure at a daily rate vs. a fee for service environment for individuals on Medicaid. As a result of these billing practices, the Region will be making changes to the way funding is allocated, particularly for crisis services.

Increase in Rental Assistance Program Vouchers and HUD Award:

- Tyerman-Harper reported that there are currently 225 individuals in the Rental Assistance Program (RAP) with a 70/30 urban/rural split. There is currently a waitlist of one hundred individuals. Because of the large numbers involved and the waitlist, the Region was anticipating a budget shortfall. Additional funds were requested from the Division which approved an additional \$760,000 for the remainder of the year. These additional funds will allow the Region to hire a housing specialist to help implement the additional vouchers and begin housing individuals on the wait list.
- Dozier commented that the Region had received a grant to increase the number of vouchers in Lincoln. There are currently thirty-two units in rural areas for adults and eight for transition age youth. Kreifels commented that the recent Sequential Intercept Mapping (SIM) process revealed that housing is a priority.

Office Move – 3600 Union Drive & Stylistic Name Change: Kreifels provided an update on the office move as well as the new address for Region 5. The week of February 24-28 both 1645 N Street and 3600 Union Drive offices will be closed to the public while the move takes place. During this time, business operations will continue, and employees will be working remotely and in the field. The doors will open at 3600 Union Drive office on March 3, 2025. During the month of March 2025, Region 5 Systems will prepare the office at 1645 N Street for return to the owner. We are required to be out of the 1645 N Street office no later than 3/31/2025.

Emergency Protective Custody (EPC) Pilot:

- The SIM identified additional acute beds as a priority. Law enforcement or County Attorneys can declare someone as mentally ill and dangerous to themselves or others, the criteria for an EPC hold.
- Kreifels indicated that a pilot is being explored with four counties (York, Fillmore, Thayer and Polk) to utilize Mary Lanning Hospital and two counties (Butler and Saunders) to utilize Fremont Methodist Hospital for people placed on EPCs rather than the Mental Health Crisis Center (MHCC) as a strategy to increase EPC beds and improve access and flow-through. MHCC was full for almost 70 days in the last year. Funding would not change for the MHCC. The pilot project will be for one year; results will be evaluated at the end of that time.
- Contract negotiations are underway; Mary Lanning has requested that a medical clearance be provided before transporting an individual to the hospital.
- Meetings with County Board members, County Attorneys, and law enforcement in the affected counties are being planned for early March with details to be determined. Should there be agreement about these changes in the EPC process, the change would begin as of July 1, 2025.

Regional Prevention Coordination System Update: Morrissey provided the following information:

- Morrissey thanked the Board for approving the contract that will provide support for people who are addicted to vaping / smoking. Morrissey would like to see the other Regions onboard with the project and would like to start a pilot program in Lancaster County to collect data.
- Region 5 counties where compliance checks have taken place have shown great compliance; however, similar compliance checks with entities selling smoking / vaping products are indicated.
- Data will provide an opportunity to educate about the harm in using these products and provide support to youth through the Catch My Breath program. Prevention will be reviewing marketing channels to ensure that people can find the resources they need.

- Twenty-four bills introduced in this Legislative session include prevention elements.

Network Continuous Quality Improvement – FY 24-25 Network CQI Synopsis: Rourke briefly reviewed data from the first quarter noting that Network Providers report the data. The goal of collecting this type of data is to monitor access, efficiency, effectiveness, and satisfaction with treatment provided.

FY 24-25 Capacity Utilization Summaries: Provided for informational purposes. Kreifels commented that with 50 percent of the fiscal year expended, the Region is just under 50 percent in utilization. The Region monitors these numbers closely to be able to effectively utilize all allocated funds.

FY 24-25 Network Management Report: Provided for informational purposes.

Training Plan: Provided for informational purposes. Trainings provided are for the purpose of building confidence and competence among providers. Last week a Behavioral Threat Assessment Training (BETA) was held to increase competence for law enforcement when encountering someone who is experiencing a mental health crisis, to allow them to respond appropriately.

Other Business: None

IMPORTANT DATES

- February 24 – Network Provider Meeting – 9:00 a.m.
- March 5 – BHAC Meeting – 10:00 a.m. – Hybrid / Region 5 Systems, 3600 Union Drive
- March 10 – RGB Meeting – 10:15 a.m. – Hybrid, Apace, 4433 South 70th Street

ADJOURN

Lang made a motion, seconded by Ott, to adjourn the meeting at 11:54 a.m. Voting aye were Fillmore County, Gage County, Jefferson County, Johnson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Polk County, Saline County, Saunders County. Motion carried.

Region 5 Systems Balance Sheet January 31, 2025

Financial Row	Amount
ASSETS	
Current Assets	
Bank	
1000 - Cash - Checking	\$1,440,327.32
1002 - Cash - Opioid Settlement Funds	\$3,250,039.66
1003 - Cash - CD	\$260,677.08
1004 - Cash - Petty Cash (Reg V)	\$100.00
1005 - Cash - Section 125	\$5,239.77
1006 - Cash - YAB Checking	\$3,556.23
Total Bank	\$4,959,940.06
Accounts Receivable	
1100 - Accounts Receivable - Federal	\$5,416.00
1105 - Accounts Receivable - State	\$12,479.26
1110 - Accounts Receivable - County	\$53,658.72
1115 - Accounts Receivable - Grants	\$17,884.07
1120 - Accounts Receivable - Other	(\$17,619.89)
Total Accounts Receivable	\$71,818.16
Other Current Asset	
1140 - Prepaid Expenses	\$150.00
1150 - Section 125 - Deposit	\$4,874.00
1220 - Accumulated Depreciation	(\$872,017.31)
Total Other Current Asset	(\$866,993.31)
Total Current Assets	\$4,164,764.91
Fixed Assets	
1200 - Furniture & Equipment	\$982,430.67
1210 - Lease Asset	\$657,072.32
Total Fixed Assets	\$1,639,502.99
Total ASSETS	\$5,804,267.90
Liabilities & Equity	
Current Liabilities	
Accounts Payable	
1301 - Accounts Payable - Emp Ins Premiums	\$29,755.64
1302 - Accounts Payable - COBRA Ins Premiums	(\$1,354.18)
1303 - Accounts Payable - AFLAC Insurance	(\$6,546.05)
1304 - Accounts Payable - Insurance	(\$541.44)
1305 - Accounts Payable - Other	\$55,645.85
Total Accounts Payable	\$76,959.82
Other Current Liability	
1310 - Accrued Vacation	\$412,761.06
1318 - Pension - Employee Contribution	\$56,607.15
1320 - Section 125- Med/Child Care	\$3,639.44
1321 - FLEX - Medical Insurance	(\$34,168.95)
1350 - Suspense	(\$60.00)
1360 - Lease Liability	\$657,072.32
Total Other Current Liability	\$1,095,851.02
Total Current Liabilities	\$1,172,810.84
Equity	
2000 - General Fund	\$1,388,322.50
2010 - Fed - Homeless Funds	\$8.00
2020 - SPG (Non-Grant) Funds	\$1,716.40
2025 - Fed - SPG Funds	(\$34,187.39)
2030 - State - Funds	\$184,044.89
2040 - State - Funds (Prior Yr)	\$1,188.66
2045 - State - Transition Grant Funds	\$73,728.96
2048 - State - Workforce Stabilization Fund	\$3,292,196.00
2050 - State - Native American Funds	\$114.66
2055 - Equipment Fund	\$124,467.26
2060 - YAB Fund	\$7,101.54
2065 - State - Opioid Resettlement Fund	\$2,562,381.91
NS-005 - Opening Balance	(\$45.00)
Retained Earnings	(\$3,117,844.17)
Net Income	\$148,262.84
Total Equity	\$4,631,457.06
Total Liabilities & Equity	\$5,804,267.90

**Region 5 Systems
Income Statement
January 31, 2025**

Financial Row	Amount	Amount
Ordinary Income/Expense	January	Year to Date
Income		
3000 - Federal - SUD	\$128,912.11	\$923,806.84
3005 - Federal - MH	\$0.00	\$565,106.00
3015 - State - Behavioral Health	\$1,289,577.74	\$7,338,665.48
3020 - County - SUD	\$11,255.75	\$132,764.25
3030 - County - MH	\$145,987.33	\$765,505.81
3035 - Grant Income	\$74,620.82	\$1,242,685.85
3055 - Miscellaneous - Other	\$61,156.61	\$284,108.84
3060 - Administrative Services Income	\$0.00	\$35,362.98
3065 - Event Income	\$0.00	\$50.00
3070 - Interest Income	\$3.49	\$71,071.15
Total - Income	\$1,711,513.85	\$11,359,127.20
Gross Profit	\$1,711,513.85	\$11,359,127.20
Expense		
5000 - Provider Expenses	\$916,967.14	\$5,640,887.63
5001 - EBP Specific	\$8,572.72	\$120,082.80
5002 - Non-EBP	\$933.62	\$73,320.26
5005 - Misc Payments	\$5,000.00	\$13,200.00
5010 - Transition Payments	\$0.00	\$1,576.13
5020 - EPC	\$0.00	\$64,896.00
5030 - Initiatives	\$0.00	\$7,514.68
5050 - CLAS Payments	\$0.00	\$2,030.00
5055 - Consumer Voice-Recovery	\$2.75	\$8,596.04
5056 - Special Populations	\$672.08	\$672.08
5070 - DHHS PFO	\$39,107.55	\$143,877.49
5080 - Security Deposit/App Fees	\$10,240.88	\$79,977.23
5090 - Other Related Costs	\$2,877.34	\$38,960.24
5100 - Furnishings	\$8,100.00	\$198,016.78
5110 - Housing Related Debt	\$0.00	\$1,734.67
5120 - Landlord Mitigation	\$3,000.00	\$6,000.00
5130 - Flex Funds	\$33,279.12	\$125,214.19
5140 - Admin Fee	\$0.00	\$62,694.53
5150 - Advertising	\$319.94	\$719.94
5160 - BHAC Expenses	\$295.34	\$1,539.21
5170 - Auditing	\$0.00	\$19,320.00
5180 - Background Checks	\$41.50	\$848.80
5200 - Consulting	\$0.00	\$3,250.00
5210 - Contract Services	\$11,602.22	\$97,488.98
5230 - Disability Insurance	\$602.60	\$2,109.10
5240 - Employee Benefit Fees	\$1,346.90	\$32,772.22
5250 - Equipment	\$5,490.35	\$44,335.32
5260 - Evaluations	\$0.00	\$510.00
5270 - FICA Taxes	\$30,141.85	\$160,051.35
5280 - General Insurance	\$0.00	\$51,534.95
5290 - RGB Expenses	\$11.87	\$1,775.00
5300 - Health Insurance	\$59,372.37	\$438,449.79
5310 - HSA ER Contribution	(\$22,781.02)	(\$2,088.36)
5320 - Legal	\$10,950.50	\$63,827.66
5330 - Meeting Expenses	\$40.00	\$2,421.02
5340 - Miscellaneous	\$991.09	\$3,578.17
5350 - Pension	\$29,468.87	\$155,647.31
5360 - Photocopying/Printing	\$997.91	\$9,541.47
5370 - Postage	\$1,956.28	\$6,376.19
5380 - Rent	\$177,062.15	\$1,132,941.78
5390 - Repairs & Maintenance	\$5,644.34	\$52,295.08
5400 - Salaries	\$388,595.64	\$1,942,504.44
5410 - Software Purchases/Maintenance	\$33,711.93	\$164,435.02
5420 - St Unemployment Taxes	\$1,912.42	\$2,075.26
5430 - Staff Development	(\$38.55)	\$17,463.55
5440 - Staff Development-Non-State	\$11.11	\$13,418.20
5450 - Subscr, Dues, Books	\$110.00	\$14,132.00
5460 - Supplies	\$745.73	\$7,352.52
5470 - Telephone	\$4,356.82	\$33,392.19
5480 - Training Expenses	\$1,104.50	\$27,161.24
5490 - Travel	\$1,979.12	\$20,594.08
5500 - Utilities	\$18,218.25	\$84,457.62
5505 - Utility Deposit	\$0.00	\$227.59
5510 - Vehicle Maintenance	\$346.03	\$5,647.92
5520 - Workers Comp Insurance	\$2,578.00	\$9,507.00
Total - Expense	\$1,795,939.26	\$11,210,864.36
Net Ordinary Income	(\$84,425.41)	\$148,262.84
Net Income	(\$84,425.41)	\$148,262.84

SUMMARY OF ALL ADMINISTRATIVE PROGRAMS & FYI

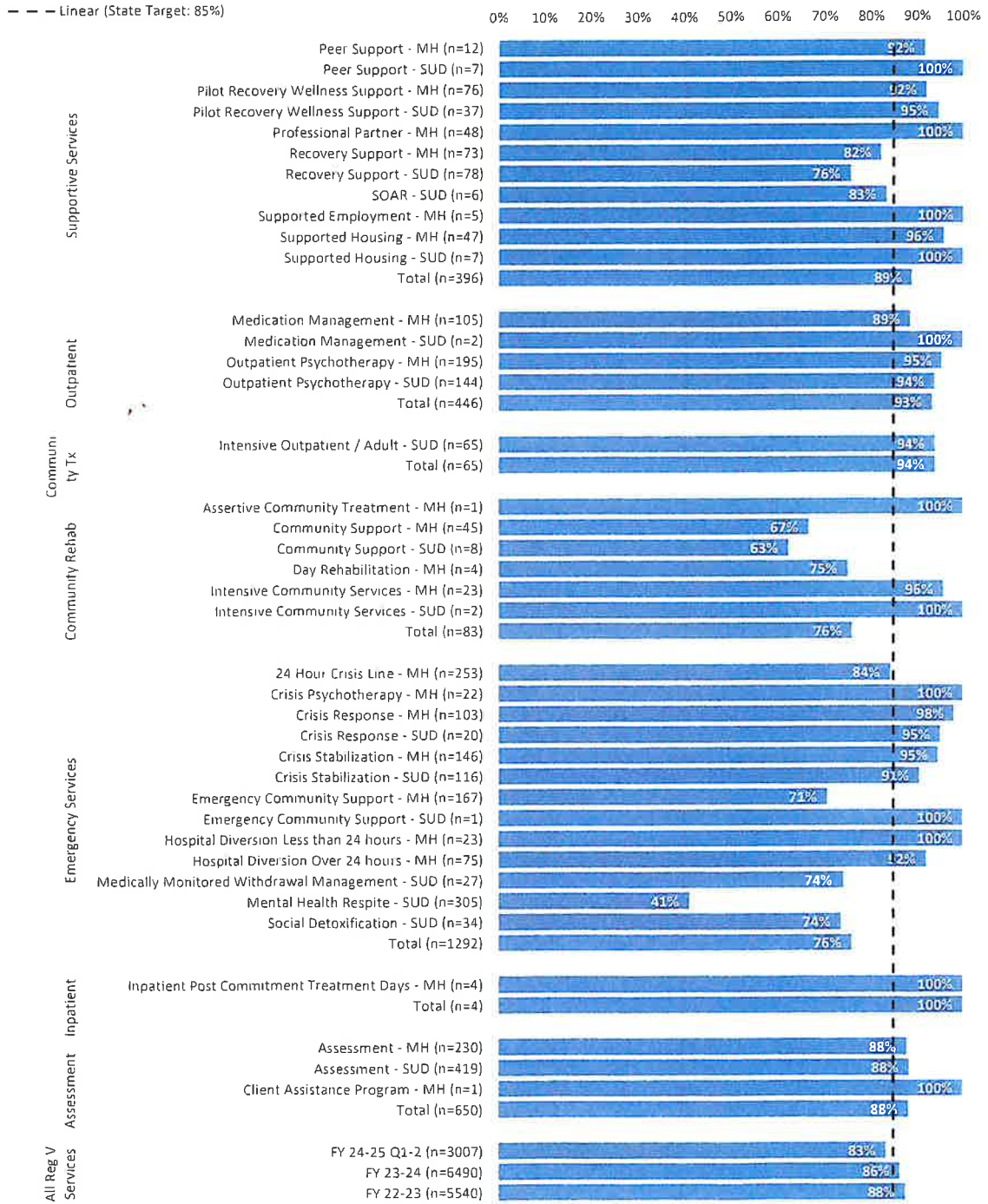
January 2025 (58.33%)

BUDGET ITEM	YEAR TO DATE	BUDGET (12 MO)	% EXPENDED	% Budget Line to Overall Budget
Administrative Revenue				
Interest	\$71,071.15	\$5,000	1421.42%	2.47%
Sub Lease	\$36,437.59	\$55,007	66.24%	27.19%
Administrative Services	\$35,362.98	\$142,320	24.85%	70.34%
Total Admin. Revenue	\$142,871.72	\$202,327	70.61%	100.00%
Administrative Expenditures				
Salaries	\$1,716,251.21	\$3,515,490	51.37%	57.03%
Benefits	\$760,679.85	\$1,305,811		21.18%
Payroll Taxes	\$214,885.85			
Employee Insurance	\$400,002.50			
Pension	\$145,791.50			
Advertising	\$150.00	\$2,500	6.00%	0.04%
BHAC Mtg Exp/Travel	\$1,443.70	\$1,800	80.21%	0.03%
Auditing	\$18,093.27	\$26,000	69.59%	0.42%
Background Checks	\$807.30	\$2,000	40.37%	0.03%
Compliance / Mandates	\$0.00	\$2,000	0.00%	0.03%
Consulting	\$0.00	\$2,000	0.00%	0.03%
Contract Labor	\$49,454.77	\$120,000	41.21%	1.95%
Employee Benefit Fees	\$30,782.04	\$58,000	53.07%	0.94%
Equipment & Furnishings	(\$1,546.81)	\$24,000	-6.45%	0.39%
Client Evaluation	\$510.00	\$34,284	1.49%	0.56%
Event Expenses	\$0.00	\$0	0.00%	0.00%
Insurance - General	\$42,991.81	\$60,000	71.65%	0.97%
RGB Mtg Exp/Travel	\$1,775.00	\$3,300	53.79%	0.05%
Legal Fees	\$29,218.50	\$25,000	116.87%	0.41%
Meeting Expenses	\$960.42	\$7,000	13.72%	0.11%
Miscellaneous	\$1,838.45	\$1,500	122.56%	0.02%
Photocopying / Printing	\$8,839.83	\$25,000	35.36%	0.41%
Postage	\$6,015.30	\$7,500	80.20%	0.12%
Rent/Utilities	\$221,669.69	\$398,200	55.65%	6.46%
Repairs & Maintenance	\$9,394.43	\$23,500	39.98%	0.38%
Software Purch/Maint	\$114,226.52	\$124,100	92.04%	2.01%
Staff Development	\$27,894.38	\$48,900	57.04%	0.79%
Subscr., Dues & Books	\$13,338.83	\$17,555	75.98%	0.28%
Supplies	\$4,913.97	\$25,000	19.66%	0.41%
Telephone	\$30,356.83	\$57,675	52.63%	0.94%
Training Expenses	\$0.00	\$0	0.00%	0.00%
Travel	\$15,714.37	\$38,000	41.35%	0.62%
Vehicle Maintenance	\$5,647.92	\$12,000	47.07%	0.19%
Purchase of Services	\$51,157.24	\$95,000	53.85%	1.54%
Administrative Fees	\$2,454.35	\$101,351	0.00%	
Total Admin. Expenditures	\$3,165,033.17	\$6,164,466	51.34%	100.00%
Relocation Expenditures		\$430,000	52.51%	
Equipment & Furnishings	\$162,105.59			
Legal Fees	\$34,609.16			
Miscellaneous	\$1,865.73			
Repairs & Maintenance	\$27,225.84			
Total Relocation Expenditures	\$225,806.32			



REGION V SYSTEMS
 Stable Living and Employment Status for Discharges
 Network Measure Category: Effectiveness
 FY 24-25 Q1-2

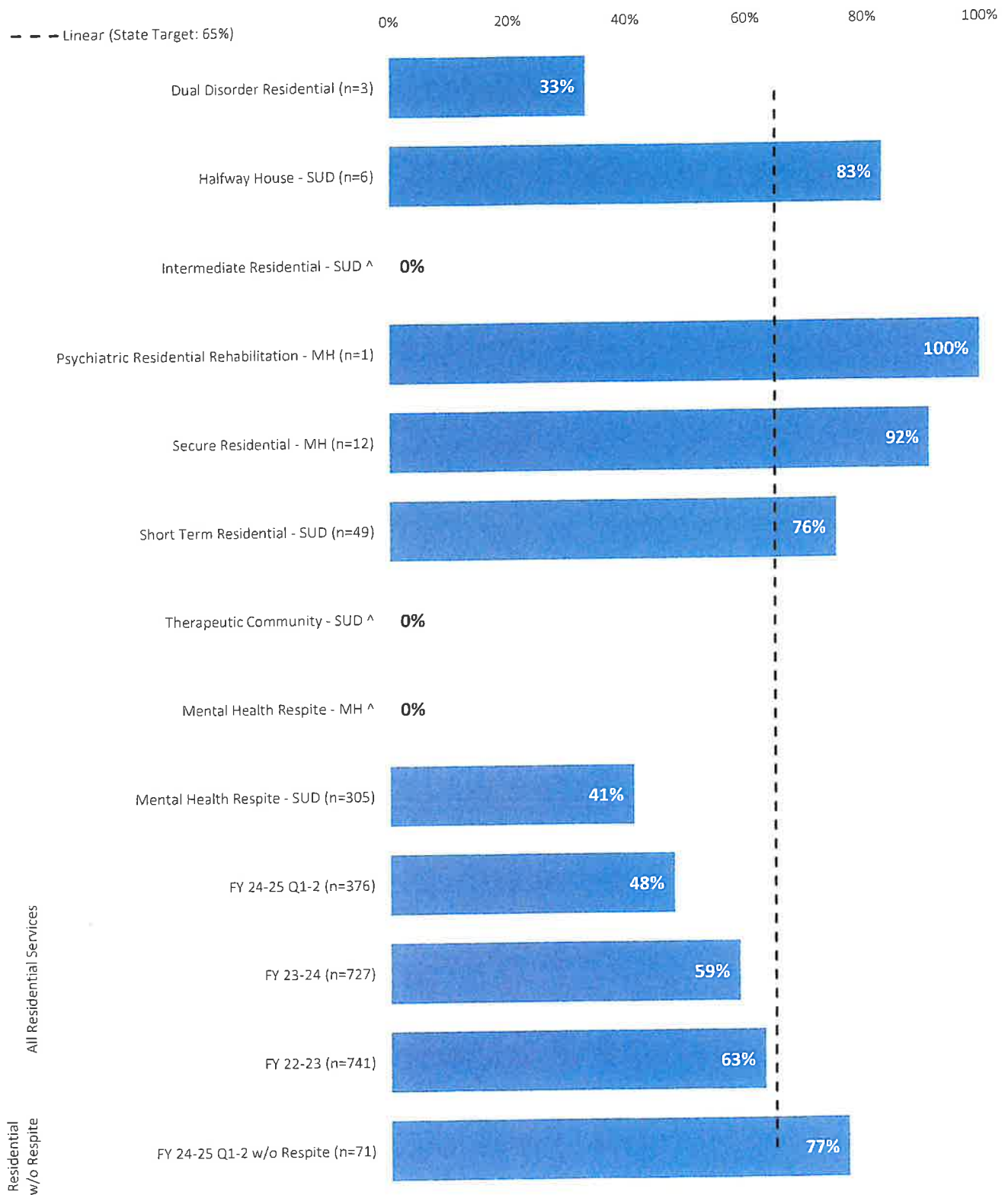
Proportion of Those in Stable Living at Discharge By Service*



*Residential services listed separately on page 2.

Stable Living: All living arrangements except for Homeless and Homeless Shelter. Records with "Unknown" living arrangement status, or where the field was left blank, were not included in measure.

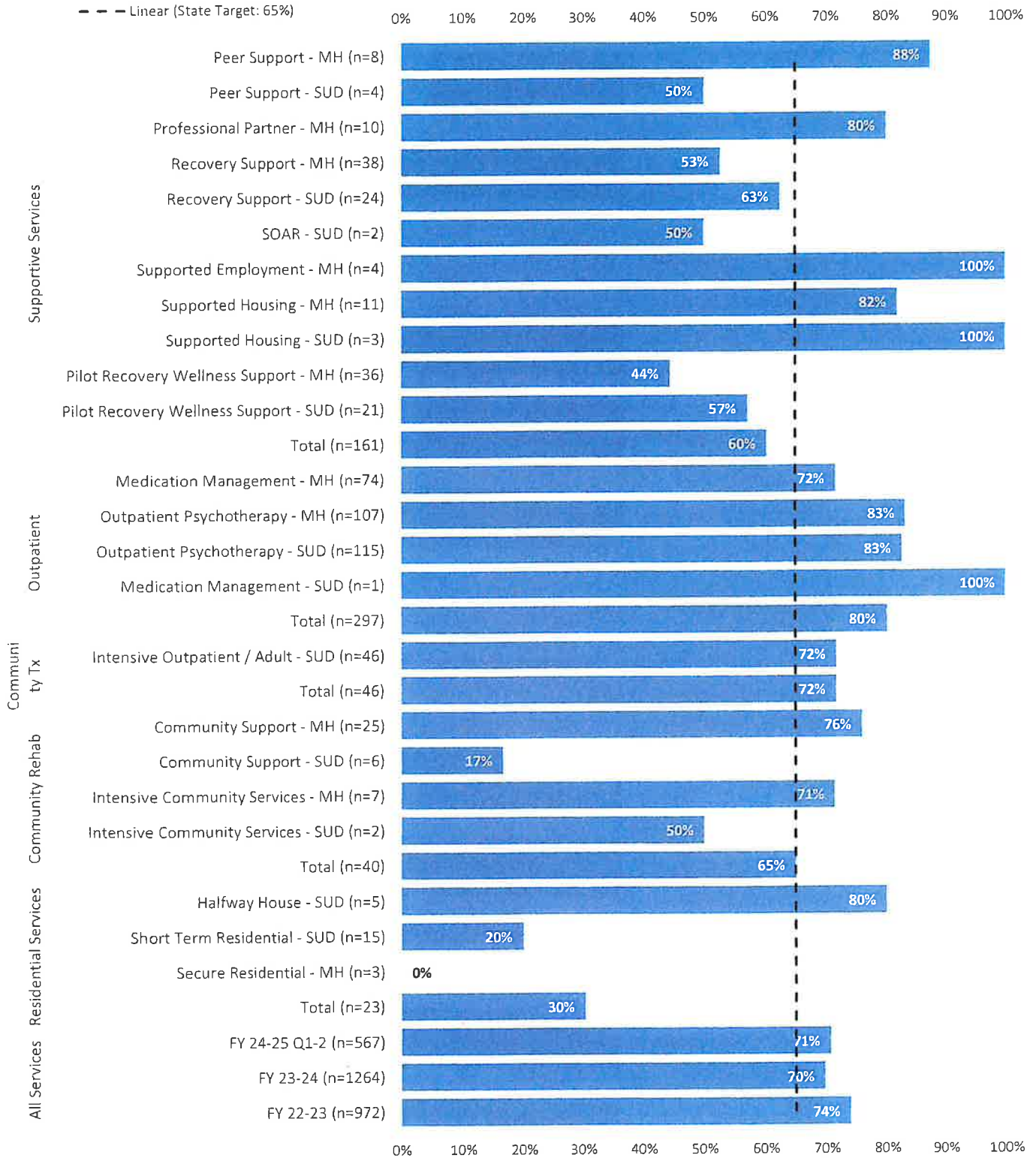
Proportion of Those in Stable Living at Discharge Residential Service Grouping by Service



^Services with no discharges, or discharges did not have a living arrangement listed.

Stable Living: All living arrangements except for Homeless and Homeless Shelter.

Proportion of Those in Labor Market who are Employed at Discharge
By Service*



*Excludes Emergency/Crisis, Hospitalization, and Assessment Services
In Labor Market: Active/Armed Forces, Employed (Part or Full Time), Unemployed- Laid Off/Looking



REGION V SYSTEMS

Region V Systems National Outcome Measures (NOMS)
Comparison of Consumer's Admission and Discharge Statuses
FY 24-25 Q1-2

Observations

Housing/Living Arrangement

The proportion of persons in stable living at discharge has declined over the last three years. (Currently 83% vs. 86%, 90%). Residential Services (33%) and Emergency Services (31%) have the largest proportion of persons served without stable housing at discharge. Region V has an 83% rate of stable housing while the State of Nebraska is 86%. Both are lower than the U.S. rate of 87%.

Employment

Of those persons in the labor force at discharge, 68% were employed. The proportion of persons employed at discharge in the Region V Network is higher than the Nebraska (66%) and U.S. (51%) figures.

Criminal Justice Involvement

The vast majority of persons served (94%) had no arrests in the last 30 days before enrollment or in the last 30 days before discharge (positive same).

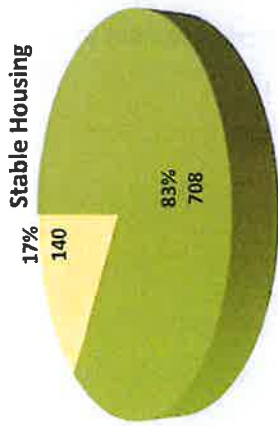
Alcohol Abstinence

Of those listing alcohol as a substance used at admission, 68% of persons served were abstinent at discharge.

Drug Abstinence

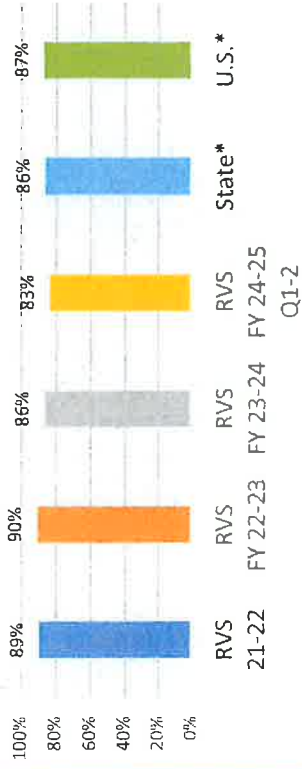
Of those listing one or more drugs used at admission, 72% of persons served were abstinent at discharge.

Source:CDS--ran 1/21/2025

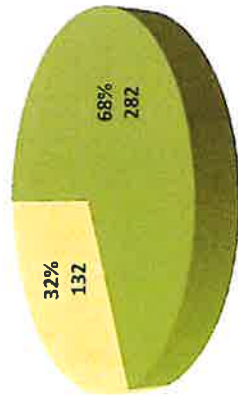


■ POSITIVE= gained or maintained housing
 ■ NEGATIVE= homeless/shelter

Stable Housing

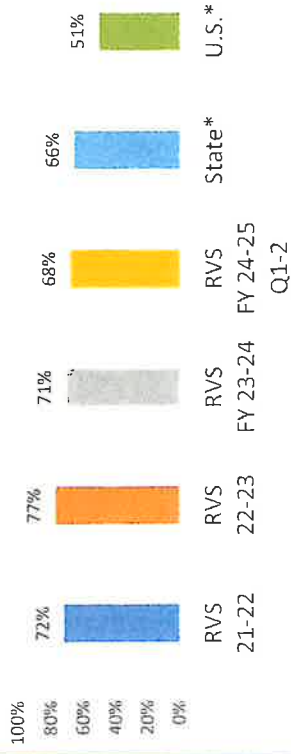


Employment



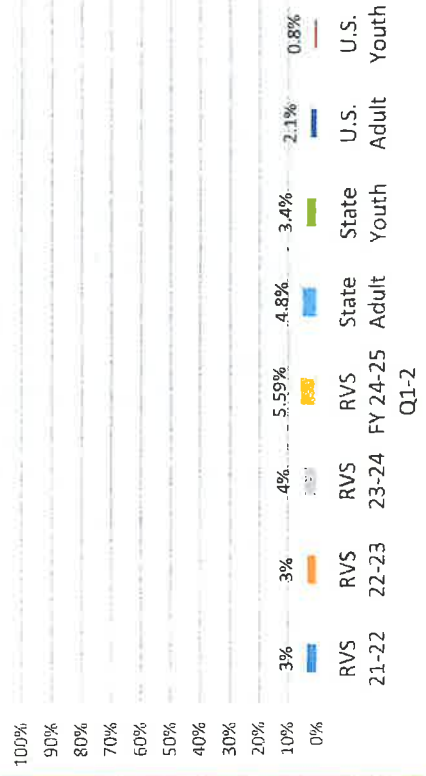
■ POSITIVE= gained or maintained employment
 ■ NEGATIVE= unemployed-laid off/seeking

Employed (% in Labor Force)



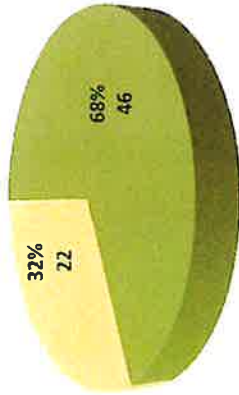
■ POSITIVE= no arrests in last 30 days
 ■ NEGATIVE= one or more arrest(s) in last 30 days

Criminal Justice Contacts



Alcohol Abstinence

■ POSITIVE= no alcohol use in last 30 days
■ NEGATIVE= use of alcohol in last 30 days



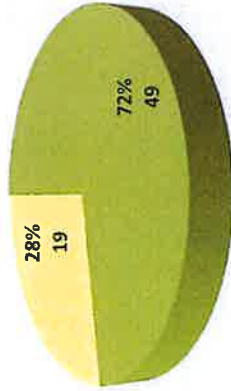
Alcohol Abstinence



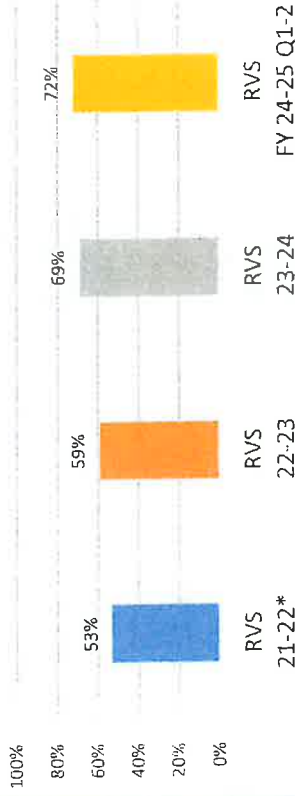
*Beginning in FY 21-22, only services for Substance Use Disorders are included in this measure. In prior years, Mental Health services were also included.

Drug Abstinence

■ POSITIVE= no substance use in last 30 days
■ NEGATIVE= use of substance in last 30 days



Drug Abstinence



*Beginning in FY 21-22, only services for Substance Use Disorders are included in this measure. In prior years, Mental Health services were also included.

**CONTRACT UTILIZATION SUMMARY
FY24-25**

REGIONWIDE SERVICES		1/31/2025		Current Contract		Billed		Paid		Projected Billing		Projected Remaining	
SERVICE	Orig. Contract	Current Contract	Billed	Paid	%	%	%	Year End	Year End	Year End	Year End	Year End	Year End
MH - ACUTE INPATIENT (all Providers)	\$ 16,954.00	\$ 16,954.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 16,954.00	\$ -	\$ -	\$ -
MH - BH INTEGRATION	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - CQI Coordination Training	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
MH - DIALECTICAL BEHAVIORAL THERAPY TRAINING	\$ 46,969.01	\$ 46,969.01	\$ 3,214.14	\$ 3,214.14	6.8%	6.8%	6.8%	\$ 3,214.14	\$ 5,509.95	\$ 41,459.06	\$ 5,509.95	\$ 41,459.06	\$ 41,459.06
MH - FLEX FUNDS (all Providers)	\$ 59,002.00	\$ 64,002.00	\$ 25,341.53	\$ 25,341.53	39.6%	39.6%	39.6%	\$ 25,341.53	\$ 43,442.62	\$ 20,559.38	\$ 43,442.62	\$ 20,559.38	\$ 20,559.38
MH - HOUSING LANDLORD RISK MITIGATION	\$ 35,165.00	\$ 35,165.00	\$ 6,000.00	\$ 6,000.00	17.1%	17.1%	17.1%	\$ 6,000.00	\$ 10,285.71	\$ 24,879.29	\$ 10,285.71	\$ 24,879.29	\$ 24,879.29
MH - INPATIENT POST COMMITMENT (all Providers)	\$ 106,821.00	\$ 106,821.00	\$ 66,169.32	\$ 66,169.32	61.9%	61.9%	61.9%	\$ 66,169.32	\$ 113,433.12	\$ (6,612.12)	\$ 113,433.12	\$ (6,612.12)	\$ (6,612.12)
MH - INTERPRETER SERVICES/CLAS COALITION	\$ 10,000.00	\$ 10,000.00	\$ 2,030.00	\$ 2,030.00	20.3%	20.3%	20.3%	\$ 2,030.00	\$ 3,480.00	\$ 6,520.00	\$ 3,480.00	\$ 6,520.00	\$ 6,520.00
MH - MOTIVATIONAL INTERVIEWING TRAINING	\$ 50,000.00	\$ 50,000.00	\$ 166.52	\$ 166.52	0.3%	0.3%	0.3%	\$ 166.52	\$ 285.46	\$ 49,714.54	\$ 285.46	\$ 49,714.54	\$ 49,714.54
MH - PLANS FOR ONE	\$ 29,835.00	\$ 29,835.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 29,835.00	\$ -	\$ -	\$ 29,835.00
MH - PLANS FOR ONE DHHS	\$ 360,000.00	\$ 360,000.00	\$ 147,898.00	\$ 147,898.00	41.1%	41.1%	41.1%	\$ 147,898.00	\$ 253,539.43	\$ 106,460.57	\$ 253,539.43	\$ 106,460.57	\$ 106,460.57
MH - PROFESSIONAL PARTNER PROGRAMS	\$ 2,370,468.00	\$ 2,370,468.00	\$ 1,295,987.28	\$ 1,295,987.28	54.7%	54.7%	54.7%	\$ 1,295,987.28	\$ 2,221,692.48	\$ 148,775.52	\$ 2,221,692.48	\$ 148,775.52	\$ 148,775.52
Transition Age Youth		\$ 396,731.00	\$ 290,935.92	\$ 290,935.92	73.3%	73.3%	73.3%	\$ 290,935.92	\$ -	\$ -	\$ -	\$ -	\$ -
Traditional		\$ 1,689,413.00	\$ 836,440.77	\$ 836,440.77	49.5%	49.5%	49.5%	\$ 836,440.77	\$ -	\$ -	\$ -	\$ -	\$ -
Short Term - Prevention		\$ 284,324.00	\$ 168,610.59	\$ 168,610.59	59.3%	59.3%	59.3%	\$ 168,610.59	\$ -	\$ -	\$ -	\$ -	\$ -
MH - SPECIAL POPULATIONS	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
MH - SUPPORTED HOUSING (RAP)	\$ 850,357.00	\$ 1,568,857.00	\$ 774,720.45	\$ 774,720.45	49.4%	49.4%	49.4%	\$ 774,720.45	\$ 1,328,092.20	\$ 240,764.80	\$ 1,328,092.20	\$ 240,764.80	\$ 240,764.80
MH - SUPPORTED HOUSING (TA)	\$ 73,997.00	\$ 73,997.00	\$ 70,292.88	\$ 70,292.88	95.0%	95.0%	95.0%	\$ 70,292.88	\$ 120,502.08	\$ (46,505.08)	\$ 120,502.08	\$ (46,505.08)	\$ (46,505.08)
SUD - DIALECTICAL BEHAVIORAL THERAPY TRAINING	\$ 26,971.50	\$ 26,971.50	\$ 3,214.14	\$ 3,214.14	11.9%	11.9%	11.9%	\$ 3,214.14	\$ 5,509.95	\$ 21,461.55	\$ 5,509.95	\$ 21,461.55	\$ 21,461.55
SUD - FLEX FUNDS (all Providers)	\$ 10,000.00	\$ 10,000.00	\$ 1,569.27	\$ 1,569.27	15.7%	15.7%	15.7%	\$ 1,569.27	\$ 2,690.18	\$ 7,309.82	\$ 2,690.18	\$ 7,309.82	\$ 7,309.82
SUD - INPATIENT POST COMMITMENT (all Providers)	\$ 11,934.00	\$ 11,934.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 11,934.00	\$ -	\$ -	\$ 11,934.00
SUD - MOTIVATIONAL INTERVIEWING TRAINING	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
SUD - PREVENTION COALITIONS	\$ 311,775.88	\$ 311,775.88	\$ 154,360.54	\$ 154,360.54	49.5%	49.5%	49.5%	\$ 154,360.54	\$ 264,618.07	\$ 47,157.81	\$ 264,618.07	\$ 47,157.81	\$ 47,157.81
SUD - PREVENTION TRAINING	\$ 20,000.00	\$ 20,000.00	\$ 4,678.07	\$ 4,678.07	23.4%	23.4%	23.4%	\$ 4,678.07	\$ 8,019.55	\$ 11,980.45	\$ 8,019.55	\$ 11,980.45	\$ 11,980.45
SUD - SUPPORTED HOUSING	\$ 276,283.00	\$ 276,283.00	\$ 58,901.04	\$ 58,901.04	21.3%	21.3%	21.3%	\$ 58,901.04	\$ 100,973.21	\$ 175,309.79	\$ 100,973.21	\$ 175,309.79	\$ 175,309.79
SUD - SUPPORTED HOUSING VOUCHERS (WC)	\$ 85,925.00	\$ 85,925.00	\$ 77,930.09	\$ 77,930.09	90.7%	90.7%	90.7%	\$ 77,930.09	\$ 133,594.44	\$ (47,669.44)	\$ 133,594.44	\$ (47,669.44)	\$ (47,669.44)
MH/SUD - CONSUMER VOICE / RECOVERY	\$ 29,836.00	\$ 29,836.00	\$ 8,596.08	\$ 8,596.08	28.8%	28.8%	28.8%	\$ 8,596.08	\$ 14,736.14	\$ 15,099.86	\$ 14,736.14	\$ 15,099.86	\$ 15,099.86
MH/SUD - TRAUMA INFORMED CARE	\$ 30,935.00	\$ 30,935.00	\$ -	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ 30,935.00	\$ -	\$ -	\$ 30,935.00
TOTAL	\$ 4,845,228.39	\$ 7,939,196.39	\$ 2,701,069.35	\$ 2,701,069.35	34.0%	34.0%	34.0%	\$ 2,701,069.35	\$ 4,630,404.60	\$ 931,323.79	\$ 4,630,404.60	\$ 931,323.79	\$ 931,323.79

58.3%

CONTRACT UTILIZATION SUMMARY
FY24-25

REGION V SYSTEMS (ALL SERVICE LINE ITEMS)									
January 31, 2025									
	Orig. Contract	Current Contract	Billed	%	Paid	%	Projected Billing Year End	Projected Remaining Year End	
SERVICE									
MENTAL HEALTH SERVICES	\$ 11,561,273.62	\$ 12,657,156.62	\$ 7,159,519.23	56.56%	\$ 7,159,519.23	56.56%	\$ 12,273,461.54	\$ 383,695.08	
SUBSTANCE USE SERVICES	\$ 5,821,212.38	\$ 5,485,329.38	\$ 3,185,808.83	58.08%	\$ 3,185,808.83	58.08%	\$ 5,461,386.57	\$ 23,942.81	
TOTAL	\$ 17,382,486.00	\$ 18,142,486.00	\$ 10,345,328.06	57.02%	\$ 10,345,328.06	57.02%	\$ 17,734,848.10	\$ 407,637.90	

58.33%

7

**CONTRACT UTILIZATION SUMMARY
FY24-25**

ASSOCIATES IN COUNSELING & TREATMENT		Current Contract		Requested		Paid		Available		Projected Billing		Projected Remaining	
Service Type	Orig. Contract	Current Contract	%	Requested	%	Paid	%	In Contract	Year End	Year End	Year End	Year End	
January 31, 2025													
SERVICE													
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	\$ 10,000.00	\$ 10,000.00	80.1%	\$8,011.38	80.1%	\$8,011.38	80.1%	\$ 1,988.62	\$ 13,733.79	\$ 13,733.79	\$ (3,733.79)		
MH - OUTPATIENT ADULT	\$ 10,000.00	\$ 20,000.00	68.3%	\$13,658.48	68.3%	\$13,658.48	68.3%	\$ 6,341.52	\$ 23,414.54	\$ 23,414.54	\$ (3,414.54)		
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	\$ 97,986.00	\$ 97,986.00	76.9%	\$75,340.87	76.9%	\$75,340.87	76.9%	\$ 22,645.13	\$ 129,155.78	\$ 129,155.78	\$ (31,169.78)		
SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL	\$ 112,520.00	\$ 112,520.00	65.2%	\$73,404.96	65.2%	\$73,404.96	65.2%	\$ 39,115.04	\$ 125,837.07	\$ 125,837.07	\$ (13,317.07)		
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	\$ 86,912.00	\$ 86,912.00	73.5%	\$63,907.02	73.5%	\$63,907.02	73.5%	\$ 23,004.98	\$ 109,554.89	\$ 109,554.89	\$ (22,642.89)		
TOTAL	\$ 317,418.00	\$327,418.00	71.6%	\$234,322.71	71.6%	\$234,322.71	71.6%	\$93,095.29	\$ 401,696.07	\$ 401,696.07	\$ (74,278.07)		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service Type	Orig. Contract	Current Contract	Requested	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
BLUE VALLEY BEHAVIORAL HEALTH								
January 31, 2025								
SERVICE								
MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY	\$ 27,500.00	\$ 27,500.00	\$ 11,096.80	\$ 11,096.80	40.4%	\$ 16,403.20	\$ 19,023.09	\$ 8,476.91
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	\$ 40,000.00	\$ 40,000.00	\$ 28,039.83	\$ 28,039.83	70.1%	\$ 11,960.17	\$ 48,068.28	\$ (8,068.28)
MH - ASSESSMENT - YOUTH - CHILDREN	\$ 10,560.00	\$ 10,560.00	\$ 5,238.21	\$ 5,238.21	49.6%	\$ 5,321.79	\$ 8,979.79	\$ 1,580.21
MH - CLIENT ASSISTANCE PROGRAM	\$ 45,000.00	\$ 45,000.00	\$ 3,052.66	\$ 3,052.66	6.8%	\$ 41,947.34	\$ 5,233.13	\$ 39,766.87
MH - COMMUNITY SUPPORT - ADULT	\$ 62,000.00	\$ 62,000.00	\$ 50,591.73	\$ 50,591.73	81.6%	\$ 11,408.27	\$ 86,728.68	\$ (24,728.68)
MH - FLEX FUNDS-ADULT	\$ 1,000.00	\$ 1,000.00	\$ 226.84	\$ 226.84	22.7%	\$ 773.16	\$ 388.87	\$ 611.13
MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL	\$ 46,000.00	\$ 46,000.00	\$ 37,338.56	\$ 37,338.56	81.2%	\$ 8,661.44	\$ 64,008.96	\$ (18,008.96)
MH - MEDICATION MANAGEMENT SE	\$ 20,000.00	\$ 20,000.00	\$ 15,732.85	\$ 15,732.85	78.7%	\$ 4,267.15	\$ 26,970.60	\$ -
MH - MED MANAGEMENT - YOUTH - NON RESIDENTIAL	\$ 5,000.00	\$ 5,000.00	\$ 3,273.76	\$ 3,273.76	65.5%	\$ 1,726.24	\$ 5,612.16	\$ (612.16)
MH - OUTPATIENT PSYCHOTHERAPY-ADULT	\$ 293,320.00	\$ 293,320.00	\$ 140,503.74	\$ 140,503.74	47.9%	\$ 152,816.26	\$ 240,863.55	\$ 52,456.45
MH - OUTPATIENT PSYCHOTHERAPY-ADULT-SE	\$ 68,898.00	\$ 68,898.00	\$ 64,031.90	\$ 64,031.90	92.9%	\$ 4,866.10	\$ 109,768.97	\$ -
MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN	\$ 52,200.00	\$ 52,200.00	\$ 46,795.74	\$ 46,795.74	89.6%	\$ 5,404.26	\$ 80,221.27	\$ (28,021.27)
MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-SE	\$ 106,832.00	\$ 106,832.00	\$ 91,158.25	\$ 91,158.25	85.3%	\$ 15,673.75	\$ 156,271.29	\$ -
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	\$ 60,000.00	\$ 60,000.00	\$ 32,661.78	\$ 32,661.78	54.4%	\$ 27,338.22	\$ 55,991.62	\$ 4,008.38
SUD - ASSESSMENT - YOUTH	\$ 6,600.00	\$ 6,600.00	\$ 1,232.52	\$ 1,232.52	18.7%	\$ 5,367.48	\$ 2,112.89	\$ 4,487.11
SUD - CLIENT ASSISTANCE PROGRAM - YOUTH	\$ 15,000.00	\$ 15,000.00	\$ 931.32	\$ 931.32	6.2%	\$ 14,068.68	\$ 1,596.55	\$ 13,403.45
SUD - INTENSIVE OUTPATIENT - ADULT - NON RES	\$ 45,000.00	\$ 45,000.00	\$ 32,656.32	\$ 32,656.32	72.6%	\$ 12,343.68	\$ 55,982.26	\$ (10,982.26)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT	\$ 94,000.00	\$ 94,000.00	\$ 61,113.66	\$ 61,113.66	65.0%	\$ 32,886.34	\$ 104,766.27	\$ (10,766.27)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-SE	\$ 81,758.00	\$ 81,758.00	\$ 69,228.12	\$ 69,228.12	84.7%	\$ 12,529.88	\$ 118,676.78	\$ -
SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN	\$ 2,283.00	\$ 2,283.00	\$ 543.23	\$ 543.23	23.8%	\$ 1,739.77	\$ 931.25	\$ 1,351.75
SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-SE	\$ 27,835.00	\$ 27,835.00	\$ 21,549.65	\$ 21,549.65	77.4%	\$ 6,285.35	\$ 36,942.26	\$ -
TOTAL	\$ 1,110,786.00	\$ 1,110,786.00	\$ 716,997.47	\$ 716,997.47	64.55%	\$ 393,788.53	\$ 1,229,138.52	\$ 24,954.37

CONTRACT UTILIZATION SUMMARY
FY24-25

THE BRIDGE BEHAVIORAL HEALTH		January 31, 2025		58.3%											
Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available In Contract	Projected Billing Year End	Projected Remaining Year End						
MH - FLEX FUNDS	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ 1,000.00	\$ -	\$ 1,000.00						
MH - MENTAL HEALTH RESPITE-ADULT-EMERGENCY	\$ -	\$ -	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ -	\$ -	\$ -						
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	\$ 2,000.00	\$ 2,000.00	\$ 1,848.78	92.4%	\$ 1,848.78	92.4%	\$ 151.22	\$ 3,169.34	\$ (1,169.34)						
SUD - INTERMEDIATE RESIDENTIAL - ADULT	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%	\$ 0.00	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00						
SUD - MEDICALLY MONITORED INPATIENT WITHDRAWAL	\$ 395,900.00	\$ 125,000.00	\$ 41,256.48	33.0%	\$ 41,256.48	33.0%	\$ 83,743.52	\$ 70,725.39	\$ 54,274.61						
SUD - MENTAL HEALTH RESPITE-ADULT-EMERGENCY	\$ 1,000.00	\$ 684,312.56	\$ 528,535.41	77.2%	\$ 528,535.41	77.2%	\$ 155,777.15	\$ 684,312.56	\$ -						
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	\$ 105,580.00	\$ 1,000.00	\$ 422.23	42.2%	\$ 422.23	42.2%	\$ 577.77	\$ 723.82	\$ 276.18						
SUD - SHORT TERM RES-ADULT	\$ 45,000.00	\$ 105,580.00	\$ 48,791.99	46.2%	\$ 48,791.99	46.2%	\$ 56,788.01	\$ 83,643.41	\$ 21,936.59						
SUD - SOCIAL DETOX-ADULT-EMERGENCY	\$ -	\$ 45,000.00	\$ 26,838.00	59.6%	\$ 26,838.00	59.6%	\$ 16,162.00	\$ 46,008.00	\$ (1,008.00)						
TOTAL	\$ 684,480.00	\$ 969,892.56	\$ 647,692.89	66.8%	\$ 647,692.89	66.8%	\$ 321,199.67	\$ 888,592.53	\$ 80,310.03						

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**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service	Type	Orig.	Current Contract	Requested	Held Dollars	Held Units	Paid	%	Available	Projected Billing	Projected Remaining
CENTERPOINTE											
FY24-25											
January 31, 2025											
SERVICE											
MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY	NFFS	\$ 129,375.00	\$ 129,375.00	\$ 95,128.46	\$ 95,128.46	73.5%	\$ 95,128.46	73.5%	\$ 34,246.54	\$ 163,077.36	\$ (33,702.36)
MH - ASSERTIVE COMMUNITY TREATMENT - ADULT	FFS	\$ 105,000.00	\$ 140,000.00	\$ 134,994.96	\$ 134,994.96	96.4%	\$ 134,994.96	96.4%	\$ 5,005.04	\$ 231,419.93	\$ (91,419.93)
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 29,000.00	\$ 29,000.00	\$ 22,040.55	\$ 22,040.55	76.0%	\$ 22,040.55	76.0%	\$ 6,959.45	\$ 37,783.80	\$ (8,783.80)
MH - COMMUNITY SUPPORT - ADULT	FFS	\$ 47,000.00	\$ 47,000.00	\$ 47,898.45	\$ 47,898.45	101.9%	\$ 47,898.45	101.9%	\$ (898.45)	\$ 82,111.63	\$ (35,111.63)
MH - CRISIS PSYCHOTHERAPY-YOUTH	FFS	\$ 87,468.00	\$ 87,468.00	\$ 4,242.22	\$ 4,242.22	4.9%	\$ 4,242.22	4.9%	\$ 83,225.78	\$ 7,272.38	\$ 80,953.62
MH - CRISIS RESPONSE-ADULT	NFFS	\$ 32,344.00	\$ 199,588.00	\$ 109,888.76	\$ 109,888.76	55.0%	\$ 109,888.76	55.0%	\$ 89,799.24	\$ 188,360.73	\$ 11,307.27
MH - DAY REHABILITATION - ADULT - NON RESIDENTIAL	NFFS	\$ 141,246.00	\$ 141,246.00	\$ 44,502.73	\$ 44,502.73	31.5%	\$ 44,502.73	31.5%	\$ 96,743.27	\$ 76,290.39	\$ 64,955.61
MH - EMERGENCY COMMUNITY SUPPORT - YOUTH	FFS	\$ 24,000.00	\$ 24,000.00	\$ 12,675.76	\$ 12,675.76	52.8%	\$ 12,675.76	52.8%	\$ 11,324.24	\$ 21,729.87	\$ 2,270.13
MH - EMERGENCY COMMUNITY SUPPORT - YOUTH	FFS	\$ 79,864.00	\$ 154,728.00	\$ 88,485.00	\$ 88,485.00	57.2%	\$ 88,485.00	57.2%	\$ 66,243.00	\$ 151,688.57	\$ 3,039.43
MH - FLEX FUNDS	NFFS	\$ 10,000.00	\$ 25,000.00	\$ 15,467.46	\$ 15,467.46	61.9%	\$ 15,467.46	61.9%	\$ 9,532.54	\$ 26,515.65	\$ (1,515.65)
MH - MEDICATION MANAGEMENT - ADULT - NON RESIDENTIAL	FFS	\$ 70,000.00	\$ 70,000.00	\$ 64,678.88	\$ 64,678.88	92.4%	\$ 64,678.88	92.4%	\$ 5,321.12	\$ 110,878.08	\$ (40,878.08)
MH - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	FFS	\$ 52,000.00	\$ 52,000.00	\$ 50,132.84	\$ 50,132.84	96.4%	\$ 50,132.84	96.4%	\$ 1,867.16	\$ 85,942.01	\$ (33,942.01)
MH - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE	FFS	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	\$ -	\$ -
MH - PEER SUPPORT - ADULT	FFS	\$ 10,000.00	\$ 10,000.00	\$ 9,352.42	\$ 9,352.42	93.5%	\$ 9,352.42	93.5%	\$ 647.58	\$ 16,032.72	\$ (6,032.72)
MH - PSYCHIATRIC RESIDENTIAL REHABILITATION	FFS	\$ 40,000.00	\$ 5,000.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00
MH - RECOVERY SUPPORT - ADULT	NFFS	\$ 114,566.00	\$ 114,566.00	\$ 52,248.31	\$ 52,248.31	45.6%	\$ 52,248.31	45.6%	\$ 62,317.69	\$ 89,568.53	\$ 24,997.47
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 25,000.00	\$ 25,000.00	\$ 19,424.53	\$ 19,424.53	77.7%	\$ 19,424.53	77.7%	\$ 5,575.47	\$ 33,299.19	\$ (8,299.19)
SUD - ASSESSMENT - YOUTH - NON RESIDENTIAL	FFS	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	\$ -	\$ -
SUD - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL	FFS	\$ 5,000.00	\$ 20,000.00	\$ 16,196.71	\$ 16,196.71	81.0%	\$ 16,196.71	81.0%	\$ 3,803.29	\$ 27,765.79	\$ (7,765.79)
SUD - CRISIS RESPONSE-ADULT	NFFS	\$ 32,344.00	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	\$ -	\$ -
SUD - CRISIS RESPONSE-YOUTH	NFFS	\$ 141,246.00	\$ 6,246.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 6,246.00	\$ -	\$ 6,246.00
SUD - DUAL DISORDER RESIDENTIAL - ADULT	FFS	\$ 15,000.00	\$ 59,520.00	\$ 30,626.00	\$ 30,626.00	51.5%	\$ 30,626.00	51.5%	\$ 28,894.00	\$ 52,501.71	\$ 7,018.29
SUD - EMERGENCY COMMUNITY SUPPORT - YOUTH	FFS	\$ 79,864.00	\$ 5,000.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00
SUD - FLEX FUNDS-ADULT-EMERGENCY (CS)	NFFS	\$ 10,000.00	\$ 5,000.00	\$ 1,569.27	\$ 1,569.27	31.4%	\$ 1,569.27	31.4%	\$ 3,430.73	\$ 2,690.18	\$ 2,309.82
SUD - INTENSIVE OUTPATIENT - ADULT - NON RES	FFS	\$ 20,000.00	\$ 20,000.00	\$ 20,821.44	\$ 20,821.44	104.1%	\$ 20,821.44	104.1%	\$ (821.44)	\$ 35,693.90	\$ (15,693.90)
SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL	FFS	\$ 16,000.00	\$ 52,805.00	\$ 25,415.60	\$ 25,415.60	48.1%	\$ 25,415.60	48.1%	\$ 27,389.40	\$ 43,569.60	\$ 9,235.40
SUD - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE	FFS	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	\$ -	\$ -
SUD - RECOVERY SUPPORT - ADULT - NON RESIDENTIAL	NFFS	\$ 112,917.00	\$ 97,917.00	\$ 13,647.09	\$ 13,647.09	13.9%	\$ 13,647.09	13.9%	\$ 84,269.91	\$ 23,395.01	\$ 74,521.99
SUD - RECOVERY SUPPORT - ADULT - NON RESIDENTIAL	NFFS	\$ 52,500.00	\$ 52,500.00	\$ 30,569.50	\$ 30,569.50	58.2%	\$ 30,569.50	58.2%	\$ 21,930.50	\$ 52,404.86	\$ 95.14
SUD - SOAR	NFFS	\$ 1,481,734.00	\$ 1,573,059.00	\$ 991,006.94	\$ 991,006.94	61.4%	\$ 991,006.94	61.4%	\$ 663,052.06	\$ 1,321,990.85	\$ 159,743.15
TOTAL											

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Current Contract		Requested	Paid	%	Projected Billing		Projected Remaining	
			Orig. Contract	Contract				Year End	Year End	Year End	Year End
GOODWILL											
January 31, 2025							58.3%				
SERVICE											
	MH - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$423.89	\$423.89	8.5%	\$ 726.67	\$ 4,273.33	\$ 4,273.33	
	SUD - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$0.00	\$0.00	0.0%	-	\$ 5,000.00	\$ 5,000.00	
	TOTAL		\$ 10,000.00	\$ 10,000.00	\$423.89	\$423.89	4.2%	\$ 726.67	\$ 9,273.33	\$ 9,273.33	

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected	
										Billing Year End	Remaining Year End
HOUSES OF HOPE											
January 31, 2025											
SERVICE											
SUD - HALFWAY HOUSE - ADULT - RESIDENTIAL		FFS	\$ 60,000.00	\$ 60,000.00	\$ 38,184.37	63.6%	\$ 38,184.37	63.6%	\$ 21,815.63	\$ 65,458.92	\$ [5,458.92]
TOTAL			\$ 60,000.00	\$ 60,000.00	\$ 38,184.37	63.6%	\$ 38,184.37	63.6%	\$ 21,815.63	\$ 65,458.92	\$ [5,458.92]

**CONTRACT UTILIZATION SUMMARY
FY24-25**

HOPEPOKE January 31, 2025		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available In Contract	Projected Billing Year End	Projected Remaining Year End
						58.3%					
		SERVICE									
MH - ASSESSMENT - ADULT -		FFS	\$ 4,000.00	\$ 4,000.00	\$924.39	23.1%	\$924.39	23.1%	\$ 3,075.61	\$ 1,584.67	\$ 2,415.33
MH - ASSESSMENT - YOUTH -		FFS	\$ 1,000.00	\$ 1,000.00	\$308.13	30.8%	\$308.13	30.8%	\$ 691.87	\$ 528.22	\$ 471.78
MH - FLEX FUNDS		NFFS	\$ -	\$ -	\$ -	0.0%	\$0.00	0.0%	\$ -	\$ -	\$ -
MH - MED MANAGEMENT - ADULT		FFS	\$ 5,000.00	\$ 5,000.00	\$1,327.20	26.5%	\$1,327.20	26.5%	\$ 3,672.80	\$ 2,275.20	\$ 2,724.80
MH - MED MANAGEMENT - YOUTH		FFS	\$ 1,500.00	\$ 1,500.00	\$619.36	41.3%	\$619.36	41.3%	\$ 880.64	\$ 1,061.76	\$ 438.24
MH - OUTPATIENT PSYCHOTHERAPY - ADULT		FFS	\$ 80,500.00	\$ 80,500.00	\$ 47,377.85	58.9%	\$47,377.85	58.9%	\$ 33,122.15	\$ 81,219.17	\$ (719.17)
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH		FFS	\$ 26,000.00	\$ 26,000.00	\$ 15,171.78	58.4%	\$15,171.78	58.4%	\$ 10,828.22	\$ 26,008.77	\$ (8.77)
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH SE		NFFS	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	100.0%	\$ 125,000.00	100.0%	\$ -	\$ 125,000.00	\$ -
MH - THERAPEUTIC CONSULTATION - YOUTH		FFS	\$ 15,986.00	\$ 15,986.00	\$0.00	0.0%	\$0.00	0.0%	\$ 15,986.00	\$ -	\$ 15,986.00
SUD- OUTPATIENT PSYCHOTHERAPY - YOUTH		FFS	\$ -	\$ -	\$0.00	0.0%	\$0.00	0.0%	\$ -	\$ -	\$ -
TOTAL			\$ 258,986.00	\$ 258,986.00	\$ 190,728.72	73.6%	\$ 190,728.71	73.6%	\$ 68,257.29	\$ 237,677.79	\$ 21,308.21

**CONTRACT UTILIZATION SUMMARY
FY24-25**

INTEGRATED BEHAVIORAL HEALTH SERVICES		January 31, 2025		Current Contract		Requested		Paid		Available in Contract		Projected Billing		Projected Remaining	
Service Type	Service	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing	Projected Remaining	Year End	Year End	Year End	Year End	Year End
	SERVICE														
FFS	MH - COMMUNITY SUPPORT	\$ 10,000.00	\$ 10,000.00	\$2,015.40	20.15%	\$2,015.40	20.2%	\$ 7,984.60	\$ 3,454.97	\$ 6,545.03		\$ 3,454.97	\$ 6,545.03		
NFFS	MH - Crisis Stabilization CAD	\$ 136,509.00	\$ 136,509.00	\$80,948.27	59.30%	\$80,948.27	59.3%	\$ 55,560.73	\$ 138,768.46	\$ (2,259.46)		\$ 138,768.46	\$ (2,259.46)		
NFFS	MH - Crisis Stabilization	\$ 438,491.00	\$ 332,991.00	\$0.00	0.00%	\$0.00	0.0%	\$ 332,991.00	\$ -	\$ 332,991.00		\$ -	\$ 332,991.00		
FFS	MH - DAY REHABILITATION	\$ 10,000.00	\$ 10,000.00	\$5,371.38	53.71%	\$5,371.38	53.7%	\$ 4,628.62	\$ 9,208.08	\$ 791.92		\$ 9,208.08	\$ 791.92		
NFFS	MH - Respite	\$ 480,991.00	\$ 389,666.00	\$0.00	0.00%	\$0.00	0.0%	\$ 389,666.00	\$ -	\$ 389,666.00		\$ -	\$ 389,666.00		
NFFS	MH - Respite CAD	\$ 94,009.00	\$ 94,009.00	\$81,754.25	86.96%	\$81,754.25	87.0%	\$ 12,254.75	\$ 140,150.14	\$ (46,141.14)		\$ 140,150.14	\$ (46,141.14)		
FFS	MH - OUTPATIENT ADULT	\$ 1,000.00	\$ 1,000.00	\$0.00	0.00%	\$0.00	0.0%	\$ 1,000.00	\$ -	\$ 1,000.00		\$ -	\$ 1,000.00		
FFS	MH - PSYCH RES REHAB	\$ 5,000.00	\$ 5,000.00	\$0.00	0.00%	\$0.00	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00		\$ -	\$ 5,000.00		
FFS	MH - SECURE RESIDENTIAL	\$ 71,086.00	\$ 149,086.00	\$77,709.94	52.12%	\$77,709.94	52.1%	\$ 71,376.06	\$ 133,217.04	\$ 15,868.96		\$ 133,217.04	\$ 15,868.96		
FFS	MH - SECURE RESIDENTIAL Room & Board	\$ 28,583.00	\$ 56,083.00	\$31,372.38	55.94%	\$31,372.38	55.9%	\$ 24,710.62	\$ 53,781.22	\$ 2,301.78		\$ 53,781.22	\$ 2,301.78		
	TOTAL	\$ 1,275,669.00	\$ 1,184,344.00	\$279,171.62	23.57%	\$ 279,171.62	23.6%	\$ 905,172.38	\$ 478,579.92	\$ 705,764.08		\$ 478,579.92	\$ 705,764.08		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

LUTHERAN FAMILY SERVICES January 31, 2025		Current Contract		Requested		Paid		Available in Contract		Projected Billing		Projected Remaining	
Service Type	Orig. Contract	Current Contract	Requested	Paid	%	%	#DIV/0!	%	In Contract	Year End	Year End	Year End	
MH - Assessment - ADULT - NON RESIDENTIAL	\$ 12,000.00	\$ 12,000.00	\$ 5,476.77	\$ 5,476.77	54.0%	54.0%		54.0%	\$ 5,523.23	\$ 11,103.03	\$ 896.97		
MH - Assessment - YOUTH - NON RESIDENTIAL	\$ -	\$ -	\$ 616.26	\$ 616.26	#DIV/0!	#DIV/0!		#DIV/0!	\$ (616.26)	\$ 1,056.45	\$ (1,056.45)		
MH - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL	\$ 65,500.00	\$ 65,500.00	\$ 27,223.87	\$ 27,223.87	41.6%	41.6%		41.6%	\$ 38,276.13	\$ 46,569.49	\$ 18,830.51		
MH - FLEX FUNDS-ADULT	\$ 5,000.00	\$ -	\$ -	\$ 0.00	0.0%	0.0%		0.0%	\$ -	\$ -	\$ -		
MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL	\$ 73,000.00	\$ 73,000.00	\$ 35,130.04	\$ 35,130.04	48.1%	48.1%		48.1%	\$ 37,869.96	\$ 60,222.93	\$ 12,777.07		
MH - MED MANAGEMENT SE - ADULT-NON RES-SE	\$ 81,660.00	\$ 81,660.00	\$ 67,861.77	\$ 67,861.77	83.1%	83.1%		83.1%	\$ 13,798.23	\$ 116,334.46	\$ (34,674.46)		
MH - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RES	\$ 164,000.00	\$ 164,000.00	\$ 96,354.18	\$ 96,354.18	58.8%	58.8%		58.8%	\$ 67,645.82	\$ 165,178.59	\$ (1,178.59)		
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL	\$ 4,000.00	\$ 4,000.00	\$ 4,811.50	\$ 4,811.50	120.3%	120.3%		120.3%	\$ (811.50)	\$ 8,248.29	\$ (4,248.29)		
MH - PEER SPECIALIST - ADULT - NON RESIDENTIAL	\$ 13,000.00	\$ 13,000.00	\$ 5,685.58	\$ 5,685.58	43.7%	43.7%		43.7%	\$ 7,314.42	\$ 9,746.71	\$ 3,253.29		
SUD - ASSESSMENTS - ADULT - NON RESIDENTIAL	\$ 10,000.00	\$ 22,000.00	\$ 11,721.28	\$ 11,721.28	53.3%	53.3%		53.3%	\$ 10,278.72	\$ 20,093.62	\$ 1,906.38		
SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL	\$ 29,000.00	\$ 17,000.00	\$ -	\$ 0.00	0.0%	0.0%		0.0%	\$ 17,000.00	\$ -	\$ 17,000.00		
SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL	\$ 27,000.00	\$ 27,000.00	\$ 21,603.15	\$ 21,603.15	80.0%	80.0%		80.0%	\$ 5,396.85	\$ 37,033.97	\$ (10,033.97)		
SUD - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL	\$ -	\$ -	\$ 50.00	\$ 50.00	0.0%	0.0%		0.0%	\$ -	\$ -	\$ -		
SUD - PEER SPECIALIST - ADULT - NON RESIDENTIAL	\$ 20,000.00	\$ 20,000.00	\$ 5,190.73	\$ 5,190.73	26.0%	26.0%		26.0%	\$ 14,809.27	\$ 8,898.39	\$ 11,101.61		
TOTAL	\$ 504,160.00	\$ 499,160.00	\$ 282,675.13	\$ 282,675.13	56.6%	56.6%		56.6%	\$ 216,984.87	\$ 484,585.94	\$ 14,574.06		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

LINCOLN MEDICAL EDUCATION PARTNERSHIP		Current Contract		Requested		Paid		Projected Billing		Projected Remaining	
Service Type	Orig. Contract	%	Requested	Paid	%	Year End	Year End				
January 31, 2025		58.33%									
SERVICE											
SUD - PREVENTION - PROB. IDENTIFICATION - ADULT	\$ 50,000.00	58.33%	\$29,166.69	\$29,166.69	58.33%	\$ 50,000.04	\$ 50,000.04	\$	(0.04)		
TOTAL	\$ 50,000.00	58.33%	\$ 29,166.69	\$ 29,166.69	58.33%	\$ 50,000.04	\$ 50,000.04	\$	(0.04)		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MENTAL HEALTH ASSOCIATION											
January 31, 2025											
MH - HOSPITAL DIVERSION OVER 24 HRS-ADULT-NON RES	NFFS	\$ 480,437.00	\$ 480,437.00	\$ 480,437.00	\$ 296,022.39	61.6%	\$ 296,022.39	61.6%	\$ 184,414.61	\$ 507,466.95	\$ (27,029.95)
MH - NAVIGATOR	NFFS	\$ 127,709.00	\$ 127,709.00	\$ 127,709.00	\$ 47,595.26	37.3%	\$ 47,595.26	37.3%	\$ 80,113.74	\$ 81,591.87	\$ 46,117.13
MH - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$ 1,427.84	\$ 1,427.84	100.0%	\$ 1,427.84	100.0%	\$ -	\$ 2,447.73	\$ (1,019.89)
SUD - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$ 50.00	\$ 50.00	#DIV/0!	\$ -	#DIV/0!	\$ -	\$ -	\$ -
TOTAL		\$ 618,146.00	\$ 618,146.00	\$ 609,573.84	\$ 345,045.49	56.6%	\$ 345,045.49	56.6%	\$ 264,528.35	\$ 591,506.55	\$ 26,639.45

58.3%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Service Type	Current Contract		Requested	Paid	%	Available in Contract	Projected Billing		Projected Remaining	
			Orig. Contract	Current Contract					Year End	Year End	Year End	Year End
MENTAL HEALTH CRISIS CENTER												
January 31, 2025												
SERVICE												
MH - CRISIS STABILIZATION - ADULT EMERGENCY	NFFS	\$ 653,137.00	\$ 653,137.00	\$ 490,046.24	\$ 490,046.24	75.03%	\$ 163,090.76	\$ 840,079.27	\$ 186,942.27			
MH - FLEX FUNDS	NFFS	\$ 2,000.00	\$ 2,000.00	\$ 2,017.45	\$ 2,017.45	100.87%	\$ (17.45)	\$ 3,458.49	\$ (1,458.49)			
MH - INPATIENT POST COMMITMENT DAYS - ADULT - INPATIENT	FFS	POOL	POOL	\$66,169.32	\$66,169.32		\$ -	\$ 113,433.12	\$ -			
SUD - ASSESSMENT ADULT	FFS	\$ 20,000.00	\$ 20,000.00	\$6,162.60	\$6,162.60	30.81%	\$ 13,837.40	\$ 10,564.46	\$ 9,435.54			
SUD - CRISIS STABILIZATION - ADULT EMERGENCY	NFFS	\$ 722,652.00	\$ 722,652.00	\$489,443.45	\$489,443.45	67.73%	\$ 233,208.55	\$ 839,045.91	\$ (116,393.91)			
SUD - INPATIENT POST COMMITMENT DAYS - ADULT - INPATIENT	FFS	POOL	POOL	\$ -	\$ -		\$ -	\$ -	\$ -			
TOTAL		\$ 1,397,789.00	\$ 1,397,789.00	\$ 1,053,839.06	\$ 1,053,839.06	75.39%	\$ 343,949.94	\$ 1,806,581.25	\$ (295,359.13)			

58.2%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

ST. MONICA'S January 31, 2025		Current Contract		Requested		Paid		Available		Projected Billing		Projected Remaining	
Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	in Contract	Year End	Year End	Year End	Year End		
MH - FLEX FUNDS	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	0.0%	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00		
SUD - HALFWAY HOUSE-WSA	\$ 5,000.00	\$ 5,000.00	\$ 4,865.19	97.3%	\$ 4,422.90	88.5%	\$ 577.10	\$ 8,340.33	\$ (3,340.33)				
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	\$ 7,000.00	\$ 7,000.00	\$ 3,880.25	55.4%	\$ 3,880.25	55.4%	\$ 3,119.75	\$ 6,651.86	\$ 348.14				
SUD - RECOVERY SUPPORT	\$ 54,259.00	\$ 54,259.00	\$ 25,834.47	47.6%	\$ 25,834.47	47.6%	\$ 28,424.53	\$ 44,287.66	\$ 9,971.34				
SUD - SHORT TERM RESIDENTIAL - ADULT - WSA & REGULAR	\$ 95,000.00	\$ 85,000.00	\$ 47,637.15	56.0%	\$ 47,637.15	56.0%	\$ 37,362.85	\$ 81,663.69	\$ 3,336.31				
SUD - THERAPEUTIC COMMUNITY-ADULT-RES-WSA	\$ 20,000.00	\$ 30,000.00	\$ 20,999.64	70.0%	\$ 20,999.64	70.0%	\$ 9,000.36	\$ 35,999.38	\$ (5,999.38)				
TOTAL	\$ 184,259.00	\$ 184,259.00	\$ 103,216.70	56.0%	\$ 102,774.41	55.8%	\$ 81,484.59	\$ 176,942.91	\$ 7,316.09				

58.3%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

TASC (HOUSES OF HOPE) January 31, 2025		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing	Projected Remaining
SERVICE											
	MH - CRISIS RESPONSE - ADULT	NFFS	\$ 207,500	\$ 207,500	\$ 205,745.27	99.15%	\$ 205,745.27	99.15%	\$ 1,754.73	\$ 352,706.18	\$ (145,206.18)
	MH - CRISIS RESPONSE - YOUTH	NFFS	\$ 6,000	\$ 6,000	\$ 1,093.75	18.23%	\$ 1,093.75	18.23%	\$ 4,906.25	\$ 1,875.00	\$ 4,125.00
	MH - EMERGENCY COMMUNITY SUPPORT - ADULT	NFFS	\$ 339,855	\$ 339,855	\$ 339,854.50	100.00%	\$ 339,854.50	100.00%	\$ 0.50	\$ 582,607.71	\$ (242,752.71)
	MH - FLEX FUNDS	NFFS	\$ 22,000	\$ 22,000	\$ 7,404.91	33.66%	\$ 7,404.91	33.66%	\$ 14,594.59	\$ 12,694.13	\$ 9,305.37
	MH - INTENSIVE COMM SERVICES - ADULT - NON RES	NFFS	\$ 228,918	\$ 228,918	\$ 228,918.00	100.00%	\$ 228,918.00	100.00%	\$ -	\$ 392,430.86	\$ (163,512.86)
	MH - RECOVERY SUPPORT - ADULT - NON RES	NFFS	\$ 274,896	\$ 274,896	\$ 150,231.10	54.65%	\$ 150,231.10	54.65%	\$ 124,664.40	\$ 257,539.03	\$ 17,356.47
	SUD - CRISIS RESPONSE - ADULT	NFFS	\$ 207,500	\$ 207,500	\$ -	0.00%	\$ -	0.00%	\$ 207,500.00	\$ -	\$ 207,500.00
	SUD - EMERGENCY COMMUNITY SUPPORT - ADULT	NFFS	\$ 339,855	\$ 339,855	\$ 84,875.98	24.97%	\$ -	0.00%	\$ 339,855.00	\$ 145,501.68	\$ 194,353.32
	SUD - INTENSIVE COMM SERVICES - ADULT - NON RES	NFFS	\$ 228,918	\$ 228,918	\$ -	0.00%	\$ -	0.00%	\$ 228,918.00	\$ -	\$ 228,918.00
	SUD - RECOVERY SUPPORT - ADULT - NON RES	NFFS	\$ 149,368	\$ 149,368	\$ 76,641.75	51.31%	\$ 76,641.75	51.31%	\$ 72,726.25	\$ 131,385.86	\$ 17,982.14
	TOTAL		\$ 2,004,809	\$ 2,004,809	\$ 1,094,765.26	54.61%	\$ 1,009,889.28	50.37%	\$ 994,919.72	\$ 1,876,740.45	\$ 128,068.55

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract	Current Contract	Requested	Paid	%	Projected	
								Billing Year End	Remaining Year End
TELECARE									
January 31, 2025									
SERVICE									
	MH - SECURE RESIDENTIAL	FFS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	0.0%	\$ -	\$ 5,000.00
	MH - SECURE RESIDENTIAL (R & B ONLY)	FFS	\$ 14,000.00	\$ 14,000.00	\$ 3,070.08	\$ -	21.9%	\$ 5,262.99	\$ 8,737.01
	TOTAL		\$ 19,000.00	\$ 19,000.00	\$ 3,070.08	\$ -	16.2%	\$ 5,262.99	\$ 13,737.01

**CONTRACT UTILIZATION SUMMARY
FY24-25**

TOUCHSTONE (HOUSES OF HOPE)		Service		Current Contract		Requested		Paid		Available		Projected	
		Type	Orig. Contract	Contract	%	Requested	Paid	%	In Contract	Billing	Remaining	Year End	
January 31, 2025													
SERVICE													
MH - FLEX FUNDS - ADULT	FFS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	22.5%	\$ 224.87	\$ -	\$ -	0.0%	\$ 1,000.00	\$ 385.49	\$ 614.51	
SUD - SHORT TERM RESIDENTIAL - ADULT - RESIDENTIAL	FFS	\$ 165,000.00	\$ 165,000.00	\$ 141,756.61	85.9%	\$ 141,756.61	\$ 141,756.61	\$ 141,756.61	85.9%	\$ 23,243.39	\$ 243,011.33	\$ (78,011.33)	
TOTAL		\$ 166,000.00	\$ 166,000.00	\$ 141,981.48	85.5%	\$ 141,981.48	\$ 141,756.61	\$ 141,756.61	85.4%	\$ 24,243.39	\$ 243,396.82	\$ (77,396.82)	

58.3%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

WELLBEING INITIATIVE		Current Contract		Requested		Paid		Projected Billing		Projected Remaining	
January 31, 2025		Orig. Contract	Current Contract	Requested	Paid	%	%	Year End	Year End	Year End	Year End
SERVICE	Service Type	\$	\$	\$	\$	%	%	\$	\$	\$	\$
	Recovery Wellness Support MH	\$ 253,112.00	\$ 423,112.00	\$ 228,847.17	\$ 228,847.17	54.1%	54.1%	\$ 392,309.43	\$ 30,802.57	\$ 392,309.43	\$ 30,802.57
	Recovery Wellness Support SUD	\$ 41,938.00	\$ 41,938.00	\$ 541,938.00	\$ 541,938.00	100.0%	100.0%	\$ 71,893.71	\$ (29,955.71)	\$ 71,893.71	\$ (29,955.71)
	TOTAL	\$ 295,050.00	\$ 465,050.00	\$ 270,785.17	\$ 270,785.17	58.2%	58.2%	\$ 464,203.15	\$ 846.85	\$ 464,203.15	\$ 846.85

**MANAGEMENT REPORT
FY 23-24**

	Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope - Half-Way House	Houses of Hope - TASC	Houses of Hope - Touchstone	Integrated Behavioral Health	Lutheran Family Services	Mental Health Association	Mental Health Crisis Center	St Monica's	TeleCare
Audited Financial Statements and Insurance Due Date Requirements are Variable by Provider	Audited Financial Statement		X			X				N/A		X			N/A
	General Liability Insurance	X	X	X	X		X	X	X	X	X	X	X	X	X
	Motor Veh. Liab. Insurance	X	X	X	X		X	X	X	X	X	X	X	X	X
	Work. Comp. Insurance	X	X	X	X		X	X	X	X	X	X	X	X	X
	Professional Liab Insurance	X		X	X		X	X	X	X	X	X	X	X	X
	Cyber Liability Insurance	X		X	X		X	X	X	X	X	X	X	X	X
Dir. & Off. Liab. Insurance	N/A	X	X		X	X	X	X	N/A	X	X	N/A	X	X	
July 1	FY 25 Fee Schedules	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Aug 15	Actuals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Oct 1	Subcontracts (all currently ongoing - FY 25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oct 31	Complaints/Grievances, Appeals & Critical Incidents	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Recovery Outcomes	X	L	X	X	X	X	X	X	X	X	X	X	X	X
	Ineligibles and Denials	X	X	X	X	X	X	N/A	X	X	X	X	N/A	X	X
	Quality Review (April-June 2024)	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Nov 1	Service Enhancement/Reinvestment	N/A	X	N/A	N/A	X	N/A	N/A	N/A	N/A	X	X	N/A	N/A	N/A
	Agency Board of Directors List	N/A	X	X	X	X	X	X	X	N/A	X	X	X	X	N/A
	Complaints/Grievances, Appeals & Critical Incidents	X	X	L	X	X	X	X	X	X	X	X	X	X	X
	Recovery Outcomes	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Jan 31	Ineligibles and Denials	X	X	L	X	X	X	N/A	X	X	X	X	N/A	X	X
	Quality Review (July-September 2024)	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Perception of Care (July-December 2024)	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Service Enhancement/Reinvestment	N/A	X	N/A	N/A	X	N/A	N/A	N/A	N/A	X	X	N/A	N/A	N/A
	Complaints/Grievances, Appeals & Critical Incidents														
	Recovery Outcomes	N/A													

**MANAGEMENT REPORT
FY 23-24**

	Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope - Half-Way House	Houses of Hope - TASC	Houses of Hope - Touchstone	Integrated Behavioral Health	Lutheran Family Services	Mental Health Association	Mental Health Crisis Center	St Monica's	TeleCare
April 30	Ineligibles and Denials														
	Quality Review (October-December 2024)														
	Service Enhancement/Reinvestment	N/A													
	Complaints/Grievances, Appeals & Critical Incidents														
	Recovery Outcomes														
	Ineligibles and Denials														
July 31	Quality Review (January-March 2024)														
	Perception of Care (January-June 2024)														
	Service Enhancement/Reinvestment														
	Documents Received	15	15	16	16	17	14	15	16	14	19	20	14	17	16
	Cumulative Weekly Capacity Reports Received	32	34	33	33	34	34	32	33	34	25	32	N/A	25	29
	Total Received on Time	47	49	49	49	51	48	47	49	48	44	52	14	42	45
	Documents Expected	15	16	18	16	17	14	15	16	14	19	20	14	17	16
	Cumulative Weekly Capacity Reports Received	34	34	34	34	34	34	34	34	34	34	34	N/A	34	34
	Total Due	49	50	52	50	51	48	49	50	48	53	54	14	51	50
	% of Compliance to Date	96%	98%	94%	98%	100%	100%	96%	98%	100%	83%	96%	100%	82%	90%

X: Present (on time or with approved extension)

L: Late (with no approved extension)

I: Incomplete (did not meet agreed upon structure)

80% Attendance Report for FY 24-25 As of February 24, 2025

Network Provider	Network Provider Meetings						Regional Quality Improvement Team Meetings						# Attended	# Possible	% Attended												
	July	August	September*	October	November*	December	January	February	March	April	May	June				July	August	September	October	November	December	January	February	March	April	May	June
ACT		X		X			X	X							X				X						6	4	150%
Blue Valley		X		X			X	X							A				X						5	6	83%
The Bridge		X		X			A	X							X				X						5	6	83%
CenterPointe		X		X			X	X							X				X						6	6	100%
Goodwill Ind		X		X			X	X							X				X						6	6	100%
HopeSpoke		X		X			X	X							X				X						6	6	100%
Houses of Hope		X		X			X	X							X				X						6	6	100%
IBHS		X		X			X	X							X				X						6	6	100%
Lutheran Family		X		X			X	X							X				X						6	6	100%
M.H.A.		X		X			X	X							X				X						6	6	100%
MHCC		A		X			A	X							X				X						4	6	67%
St. Monica's		X		X			X	X							X				A						5	6	83%
TeleCare		X		X			A	X							X				X						5	6	83%
Wellbeing Initiative		X		X			X	A							X				X						5	6	83%

*NP Meeting Cancelled

72 76 95%

Region V Systems

Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
March 14, 2025 12:00p.m. - 1:30p.m.	QPR- Question, Persuade, Refer	Prevention Team	Virtual	N/A	Free	Community
March 17-21, 2025 9:00 a.m. - 4:00 p.m.	Part 1: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region V Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Evidence-Based Staff of Network Providers
March 20-21, 2025 8:30 a.m. - 5:00 p.m.	Motivational Interviewing Train the Trainer Phase II - Session One	Brenda Jennings	Virtual	N/A	Free	Invited Evidence-Based staff of Network Providers
April 16, 2025 8:00 a.m. - 4:30 p.m.	Mint BETA	Various Speakers	Nebraska City Police Department 1518 Central Ave Nebraska City, NE 68410	N/A	Free	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
April 22, 2025 8:30a.m. - 5:30p.m.	Youth Mental Health First Aid	Cheryl Turner and Chris Blanke	Region V Systems	6.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Community
May 8-9, 2025 8:30 a.m. - 5:00 p.m.	Motivational Interviewing Train the Trainer Phase II - Session Two	Brenda Jennings	Region V Systems	N/A	Free	Invited Evidence-Based staff of Network Providers
May 9, 2025 12:00p.m. - 1:30p.m.	QPR- Question, Persuade, Refer	Prevention Team	Virtual	N/A	Free	Community
June 2-6, 2025 9:00 a.m. - 4:00 p.m.	Part 2: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region V Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Evidence-Based Staff of Network Providers
June 2-5, 2025 8:00a.m. - 4:30p.m.	BETA- Behavioral Health Threat Assessment	Various Speakers	Don Clifton Professional Learning Center 710 Hill Street Lincoln, NE 68502	20 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$250 for community members	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
June 4, 11, 18, 2025 1:00 - 4:00 p.m.	Motivational Interviewing Competency Assessment (MICA)	Brenda Jennings	Virtual	N/A	Free	IMI Champions and identified Network Provider Staff
June 17, 2025 8:30a.m. - 5:30p.m.	Adult Mental Health First Aid	Martha Hornung and Maya Chilese	Region V Systems	6.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Community

More information can be found on Region V Systems' website: <http://www.region5systems.net>

Contact Theresa Henning for more information at: thenning@region5systems.net