

Region 5 Systems
Supporting Wellness and Recovery

Regional Governing Board
AGENDA
February 10, 2025

Apace
 4433 S 70th, Lincoln, NE
 10:15 a.m. – Noon
 (Hybrid) <https://regionvservices.zoom.us/j/89741373163>
 Phone: 402-441-4343
 Webpage: www.region5systems.net

ALL RGB MEETINGS ARE OPEN TO THE PUBLIC AND ARE AUDIO RECORDED

AGENDA ITEM	ACTION NEEDED	PAGE
1. Housekeeping	Discussion	N/A
2. Open Meetings Act Information	Discussion	Posted
3. Roll Call	Call the Roll	N/A
4. Approve Agenda	Motion	N/A
5. Public Comment	Discussion	N/A
6. Employee Recognition	Discussion	N/A
7. Presentation – Opioid Project – Dr. Erin Linde, Forensic Pathologist, PhysLab	Discussion	N/A
8. Action / Priority Items		
A. Election of Officers & Appointment to BHAC	Motion(s)	1
• Interest from Board Members		
• Nominations from Board Members		
B. November 18, 2024, Regional Governing Board Minutes	Motion	2-8
C. Financial Report	Motion	9-11
D. FY 24-25 Contractual Agreements	Motion(s)	12-13
• Partnerships for Success		
• Prevention Federal Block Grant Recipients		
• Network Provider Shifts		
• Zero Suicide Project		
• Stabilization Funds		
• Plan for One Amendment		
• Housing and Urban Development		
E. Opioid Remediation Settlement Funds.....	Motion	14-18
F. Revised Interlocal Agreement and Resolution	Motion	19-32
G. BHAC Membership – Gale Pohlmann	Motion	N/A
H. Conflict of Interest Statement – Behavioral Health Advisory Committee	Motion	33
9. Other Updates / Information		
A. 2025 Regional Governing Board Survey	Discussion	N/A
B. Behavioral Health / Legislative Updates	Discussion	N/A
C. CCBHC Implementation	Discussion	N/A
D. Increase in Rental Assistance Program Vouchers and HUD Award	Discussion	N/A
E. Office Move – 3600 Union Drive & Stylistic Name Change.....	Discussion	34
F. Emergency Protective Custody Pilot.....	Discussion	N/A
G. Regional Prevention Coalition System Update	Discussion	N/A
H. Network Continuous Quality Improvement – FY 24-25 Network CQI Synopsis.....	Discussion	35
I. FY 24-25 Capacity Utilization Summaries	Information Only	36-54
J. FY 24-25 Management Report.....	Information Only	57-57
K. FY 24-25 Training Plan	Information Only	58-59
10. Important Dates		
• February 24 – Network Providers Meeting – 9:00 a.m. – Teams		
• March 3 – BHAC Meeting – 10:00 a.m. – Hybrid / Region 5 Systems / 3600 Union Drive, Lincoln, NE		
• March 10 – RGB Meeting – 10:15 a.m. – Hybrid / Apace, 4433 S 70 th Street, Lincoln, NE		

ABBREVIATIONS

General Terms

ACT Team	Assertive Community Treatment / PIER
ARPA	American Rescue Plan Act
ASO	Administrative Service Organization
BH	Behavioral Health
BHAC	Behavioral Health Advisory Committee
BHECN	Behavioral Health Education Center of NE
CAG	Capacity Access Guarantee
CARF	Commission on Accreditation of Rehabilitation Facilities
CCBHC	Certified Community Behavioral Health Clinic
CBC	Community Benefits Center
CCT	Corporate Compliance Team
CDS	Centralized Data System
CFS	Children and Family Services
CHE	Community Health Endowment
CLAS	Culturally and Linguistically Appropriate Services
CMS	Centers for Medicare and Medicaid Services
COD	Co-occurring Disorder
CPC	Civil Protective Custody
CQI	Continuous Quality Improvement
CRT	Crisis Response Team
DBH	Division of Behavioral Health
DBT	Dialectical Behavioral Therapy
DHHS	Department of Health & Human Services
DSH	Disproportionate Share Hospital
EBC	Evidence Based Practices
EHR	Electronic Health Record
EMDR	Eye Movement Desensitization and Reprocessing
EMR	Electronic Medical Record
EPC	Emergency Protective Custody
ERCS	Emergency Community Support
FFS	Fee for Service
FIF	Families Inspiring Families
FTE	Full-Time Equivalent (Staff)
FYI	Family & Youth Investment
HIPAA	Health Insurance Portability and Accountability Act of 1996
HOPE	Higher Opportunities Through the Power of Employment
HPRP	Homelessness Prevention and Rapid Re-housing Program
HUD	Housing and Urban Development
IMD	Institutions for Mental Disease
ITN	Intent to Negotiate
JBC	Joint Budget Commission
LINCS	Linking Individuals/Families in Need of Community Supports
LRC	Lincoln Regional Center
MH	Mental Health
MHB	Mental Health Board
MHFA	Mental Health First Aid
MHSIP	Mental Health Statistics Improvement Program
NABHO	National Association of Behavioral Health Organizations
NACO	Nebraska Association of County Officials
NAMI	National Alliance on Mental Illness
NDRA	Nebraska Disaster Response Adult

General Terms (continued)

NFFS	Non-Fee-for-Service / Expense Reimbursement
NMT	Network Management Team
NOMS	National Outcome Measures
NP	Network Provider
NPP	Nebraska Partnership Project
OCO	Office of Consumer Affairs
OTO	One-time-only
PATH	Projects for Assistance of Transition from Homelessness
PIER	Partners in Empowerment and Recovery (ACT)
PIP	Performance Improvement Plan
PPP	Prevention Professional Partner
PRR	Psychiatric Residential Rehabilitation
QPR	Question, Persuade, Refer
RA	Regional Administrator
RAP	Rental Assistance Program
REAL	Respond, Empower, Advocate, Listen
RFA	Request for Approval
RFP	Request for Proposals
RFQ	Request for Qualifications
RGB	Regional Governing Board
RPC	Regional Prevention Center
RPH	Rural Permanent Housing
RPSC	Regional Prevention System Coordination
RQIT	Regional Quality Improvement Team
SAMHSA	Substance Abuse and Mental Health Services Administration
SAVE	Systematic Alien Verification for Entitlements
SCIP	School Community Intervention Program
SED	Serious Emotional Disturbance
SMI	Serious Mental Illness
SOC	System of Care
SOR	State Opioid Response
SPF	Strategic Prevention Framework
SPMI	Serious and Persistent Mental Illness
SUD	Substance Use Disorder
TAPP	Transition Age Professional Partner
TASC	Targeted Adult Service Coordination
TAY	Transition Age Youth
TIC	Trauma Informed Care
WRAP	Wellness Recovery Action Plan

Funded Agencies

ACT	Associates in Counselling and Treatment
BAART	Lincoln Treatment Center
BVBH	Blue Valley Behavioral Health
BBH	The Bridge Behavioral Health
Cntpt	CenterPointe
GW	Goodwill Industries
HS	HopeSpoke
HOH	Houses of Hope
IBHS	Integrated Behavioral Health Services
LFS	Lutheran Family Services
MHA	Mental Health Association
MHCC	Mental Health Crisis Center
ML	Mary Lanning Hospital
ST. M'S	St. Monica's
TC	Telecare Recovery Center
WI	Wellbeing Initiative

Region 5 Systems
Regional Governing Board
2025 *Election of Officers

&

Appointment to Behavioral Health Advisory Committee
February 10, 2025

2024 Officers (Executive Committee) Term: February 2024 to February 2025 (Role Fulfilled)		Notes	2025 Officers (Executive Committee) Term: February 2025 to February 2026 (Open to Fulfill Role & Nomination)	
Name	Role		Name	Role
Gale Pohlmann	Board Chair	Not Re-elected as County Commissioner		Board Chair
John Caverzagie	Vice Chair	Wishes to not continue in officer role		Vice Chair
Christa Yoakum	Secretary	Willing to continue to serve in officer role		Secretary
Jan Lang	Treasurer	Wishes to not continue in officer role		Treasurer
Gale Pohlmann	Behavioral Health Advisory Committee (BHAC) Representative	Not Re-elected as County Commissioner		Behavioral Health Advisory Committee (BHAC) Representative

*Officers serve on the Executive Committee

REGIONAL GOVERNING BOARD

**REGION V SYSTEMS
MINUTES**

November 18, 2024

Apace / Hybrid
4433 South 70th Street
Lincoln, NE
10:15 a.m.

MEMBERS PRESENT: Kenny Harre, Fillmore County; Emily Haxby, Gage County; Gale Pohlmann, Jefferson County; Christa Yoakum, Lancaster County; Michael Weiss, Nemaha County; Dan Crownover, Otoe County; Jan Lang, Pawnee County; John Caverzagie, Richardson County; Janet Henning, Saline County; Bill Reece, Saunders County; Ken Schmieding, Seward County (Zoom); Dean Krueger, Thayer County; Leroy Ott, York County

MEMBERS ABSENT: Ryan Svoboda, Butler County; Les Agena, Johnson County; Jerry Westring, Polk County

OTHERS PRESENT: Shane Ideus, Unico; Kiley Wiechman, Tanner Weir, HBE LLP; Tami DeShon, Renee' Dozier, Theresa Henning, Trina Janis, Patrick Kreifels, Kim Michael, Sandy Morrissey, Erin Rourke, Amanda Tyerman-Harper, and Marti Rabe, Region V Systems

HOUSEKEEPING / CALL TO ORDER

Pohlmann called the meeting to order at 10:26 a.m.

OPEN MEETINGS ACT INFORMATION

Pohlmann noted the Open Meetings Act information is posted in the meeting room and reminded Board members that the meetings are open to the public and are audiotaped. The agenda is posted for public viewing at region5systems.net. Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published November 10, 2024.

ROLL CALL / AGENDA

Roll call followed. A quorum was present.

Present: Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County

Absent: Butler County, Johnson County, Polk County

Reece made a motion, seconded by Yoakum, to approve the November 18, 2024, agenda as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

PUBLIC COMMENT

There was no public comment.

STAFF RECOGNITION

Munira Husovic was recognized in absentia for 15 years of service as a Traditional Professional Partner. Pohlmann highlighted her individual responsibilities, recognized her strengths, and acknowledged her dedicated service to Region V Systems.

ACTION / PRIORITY ITEMS

September 9, 2024, Regional Governing Board Minutes: Lang made a motion, seconded by Henning, to approve the minutes of the September 9, 2024, meeting as presented. Fillmore County, Gage County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Abstain: Jefferson County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Organizational Insurance Review – Shane Ideus, Unico:

- Ideus provided the organizational liability insurance review commenting that the marketplace is hard right now with insurance rates increasing. Ideus noted that most entities are seeing an increase of up to ten percent. For Region V a successful insurance continuation was completed and realized a premium decrease for workers compensation and a new carrier for Cyber insurance. The annual review ensured that the risk assessment was acceptable.
- When asked about changes related to the office move, Ideus stated that Unico will endorse the current policy with Apace when the lease begins March 1, 2025.
- Yoakum made a motion, seconded by Caverzagie, to approve the Organizational Insurance Review as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

FY 24 CPA Fiscal Audit Report – Kiley Wiechman, Tanner Weir, LBE LLP:

- Wiechman and Weir presented audit findings from the FY 23-24 Financial Audit. The Board received copies of the report at the meeting today. Wiechman and Weir reviewed financial statements, fund financial statements, and other notes and supplementary information and briefly explained the audit process and the variables in fund balances.
- In the Summary of Auditor's Results an unmodified audit report was issued; there were no opinions or deficiencies in internal controls. There was no noncompliance disclosed, and an unmodified audit report was issued on compliance for Region V.
- Reece made a motion, seconded by Henning, to approve the FY 23-24 Fiscal Audit as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

NETWORK PROVIDER PRESENTATION – JON DAY, BLUE VALLEY BEHAVIORAL HEALTH (BVBH)

- Day provided Board members with brochures and the most recent annual report noting that BVBH is the largest provider of outpatient services in Nebraska, serving over 6,000 individuals a year. BVBH operates eleven offices, including one in Lincoln with a staff of ninety-five. BVBH provides mental health and substance use disorder services for adults and children including outpatient therapy, community support, and medication management.
- Day shared two concerns. Medicare has opened its network to licensed clinicians with the intent to increase access to services. Providers are required to bill Medicare first and also are required to accept the Medicare rate and then can bill Medicaid for the 20 percent Medicare does not cover. An unintended consequence is that Medicare rates are substantially lower than Medicaid rates, and BVBH has seen a significant decrease in revenue. As a result, BVBH has stopped enrolling new participants who are dually eligible and is limiting services for current participants.
- A second concern relates to Capacity Access Guarantee funding, which is funding to help pay for additional expenses required to maintain the rural offices. The Division has reduced those funds by \$118,000 in this biennium.
- Based on these two concerns, Day expressed fears about being able to maintain all the rural offices. Staffing is especially difficult in rural areas, and BVBH must pay competitive rates in order to secure and retain staff. Day commented that BVBH may ask for a Letter of Support as the Legislative Sessions starts in January. Pohlmann mentioned that this should be a topic for discussion when a Senator attends a county board meeting.

Financial Report:

- DeShon presented the financial report through September 30, 2024, discussing the various items that are currently over budget and providing rationale for those overages. A majority of the highlighted items are annual expenditures, so it is anticipated that they will fall within the budget by the end of the year. With 25 percent of the fiscal year completed, total expenditures stand at 24.37 percent.
- Weiss made a motion, seconded by Reece, to approve the Financial Report as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

FY 24-25 Contractual Agreements: Henning presented contract information for the following:

Plans for One:

- These are specialized contracts for persons with higher needs. The contracts with Paradigm, and Capture Developmental and Community Services, and Telecare are for the purpose of integrating two individuals who are transitioning from the Lincoln Regional Center or providing staffing within a residential setting for persons with high intensity needs.
- Henning made a motion, seconded by Reece, to approve the Plans for One contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

State Opioid Response (SOR):

- There are changes to several of these contracts from contracts originally approved based on DHHS' interpretation of allowable expenses. The contract with KidGlov is being reduced to \$3,800. There are no changes to the contracts with J. Chad Professional Training, Crete Public Schools, and CenterPointe. The contract with BayMark Health Services is being increased to \$56,791. The contract with Marcus Theater was for activities that were not allowable, and that contract will not move forward.
- Lang made a motion, seconded by Crownover, to approve the SOR contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Prevention Block Grant:

- There were changes to the contracts with Nebraska State Patrol and Counter Tools which are for the purposes of creating a law enforcement / youth partnership in assuring establishments are not selling alcohol to minors and providing technical assistance to commercial tobacco prevention and control efforts through the Region. The contract with the State Patrol was increased by thirty-three percent, and the contract with Counter Tools was decreased by eighteen percent.
- Henning made a motion, seconded by Crownover, to approve the Prevention Block Grant contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Partnerships for Success (PFS):

- These contracts with Laura Osborne, Public Health Solutions, Brooke Fullerton, and Lincoln Police Department are for the purposes of implementing PFS deliverables within their respective counties and creating a law enforcement / youth partnership in assuring establishments are not selling alcohol to minors.
- Yoakum made a motion, seconded by Henning, to approve the PFS contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Administrative:

- These contracts with Behavioral Health Education Center of Nebraska and Kissel, Kohout, ES Associates are for the purposes of focusing on workforce development in the behavioral health field and providing lobbying services and support to Regional Behavioral Health Authorities. The contract with Kissel, et. al. was moved from a three-year contract to a five-year contract to secure a better rate. The contract(s) with "Various Vendors," will allow the Region to expend up to \$430,00 for expenses related to the upcoming office relocation and represents an increase from \$360,000.
- Henning made a motion, seconded by Crownover, to approve the Administrative contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Evidence-based Training:

- These contracts with Intuitive Mind Training and Consulting and Motivate 2 Communicate are for the purposes of training and consultation to implement Dialectical Behavioral Therapy and Motivational Interviewing, respectively. Due to funding cuts the contract with Intuitive Mind is being decreased by forty-eight percent, and the contract with Motivate 2 Communicate is being decreased by twenty-six percent from the amounts previously approved.
- Reece made a motion, seconded by Henning, to approve the Evidence-based Training contracts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Network Provider – End of FY 23-24 Contract Shifts:

- These contracts with CenterPointe, Goodwill, HopeSpoke, Integrated Behavioral Health, Lutheran Family Services, Mental Health Association, St. Monica's, and Telecare are shifts made following the June billing in order to maximize funding. Some contract amounts were decreased while others were increased based on utilization during the fiscal year. These contracts provide mental health and substance use disorder services for adults and children in the Region V geographical area. The contract with IBHS shows a significant increase of \$167 percent based on funding provided for the Voluntary Crisis Response Center.
- Yoakum made a motion, seconded by Krueger, to approve the Network Provider End of FY 23-24 Contract Shifts as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Revised Interlocal Agreement

- Kreifels presented the revised interlocal agreement noting the changes made since initial approval in September. Kreifels stated that he had discussions with county clerks, county attorneys, and board members about these changes. If approved, Michael will send revised documents to Counties for approval and signature. Kreifels stated that he would like to see these Interlocal Agreements approved by all sixteen counties by the end of December 2024.
- Henning made a motion, seconded by Harre, to approve the amended Interlocal Agreement as revised and allow Kreifels to negotiate any minor changes to the document. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Resolution:

- Harre made a motion, seconded by Caverzagie, to approve the Resolution as presented. Voting aye were Fillmore County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nay: Gage County; Absent: Butler County, Johnson County, and Polk County. Motion carried.

FY 23-24 Region V Annual Report:

- Kreifels presented the FY 23-24 Region V Annual Report noting that every department at the Region contributes to the process of compiling this information. Kreifels briefly highlighted a number of areas of the Annual Report including the annual letter to stakeholders, Governing Board contributions, and numbers of persons served by County. Kreifels attributed the increase in persons served in part the end of Medicaid unwind and service expansion. Kreifels briefly discussed the service array and recovery outcomes, perception of care data, expanded services, the Housing and Professional Partner program, the Zero Suicide Initiative, opioid abatement strategies and other areas of the report. Data indicates that services provided produce positive outcomes, often outperforming other Regions and states.
- Yoakum made a motion, seconded by Reece, to approve the FY 23-24 Region V Annual Report as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

FY 23-24 Region V Management Summary (draft):

- Rourke presented the FY 23-24 Management Summary discussing the thirty-nine Performance Improvement Plan (PIP) Indicators monitored during the previous fiscal year, Network Services, Continuous Quality Improvement Concerns / Requests, the Professional Partner Program, and Housing commenting that most of these areas met the established threshold. Many of these PIPS were carried over to FY 24-25. Rourke briefly discussed the waitlist data noting that the wait for dual disorder residential treatment is the longest wait as there are only twenty beds available. Persons without a priority such as IV drug use, or pregnancy wait the longest for treatment.
- Crownover made a motion, seconded by Yoakum, to approve the FY 23-24 Region V Management Summary (draft) as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Prevention Mini-Grant Award Summary:

- Morrissey presented the mini-grant applicant, Saunders County TeamMates, which is requesting \$1,000 for coordination activities.
- Yoakum made a motion, seconded by Crownover, to approve the mini-grant applicant as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

Culturally and Linguistically Appropriate Services (CLAS) Grant Award Summary:

- Asian Community and Cultural Center has requested funds for two WRAP III Trainings. Morrissey mentioned that, following these trainings, the Asian Center will be able to train trainers to provide WRAP training in the future.
- Yoakum made a motion, seconded by Henning, to approve the CLAS Summary requests as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

FY 23-24 Site Visit Reports:

- Tyerman-Harper presented the site visit reports for Associates in Counseling and Treatment, The Bridge Behavioral Health, CenterPointe, HopeSpoke, Houses of Hope / TASC / Touchstone, Integrated Behavioral Health, Lutheran Family Services, Mental Health Association, Mental Health Crisis Center, and St. Monica's. Tyerman-Harper pointed out that the site visit process was delayed due to the lower capacity as an adequate sample was not available in some cases to proceed with the audit. Tyerman-Harper drew attention to areas where all units were unable to be verified, any corrective action required, and results of program fidelity reviews which required corrective action as well. A number of follow-up audits remain to be conducted to close out the fiscal year.
- Reece made a motion, seconded by Yoakum, to approve the site visit reports as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee

County, Richardson County, Saline County, Saunders County, Seward County, Thayer County, York County; Nays none; Absent: Butler County, Johnson County, and Polk County. Motion carried.

OTHER UPDATES / LEGISLATION / INFORMATIONAL ITEMS

Exiting Board Member Appreciation:

- At this time Kreifels took the opportunity to present a certificate, thank you card, and Region V mug to Gale Pohlmann and Janet Henning, thanking them for their many years of service to Region V. Kreifels commented that their valuable historical knowledge will be missed in the future.

Behavioral Health / Legislative Updates: Kreifels presented the following information:

- Kreifels is continuing to meet with senators and candidates and has six remaining. Kreifels thanked Board members who participated in the meetings.
- Dr. Thomas Janousek has been named the Behavioral Health Director for DHHS, replacing Tony Green who was serving as Interim Director.
- The Federal Communications Commission is implementing geo-routing for the 988 system which will move from using the area code to the actual location of the person calling. Calls will be routed to the call center in the caller's geographic location rather than based on the phone number.
- The Division of Behavioral Health is negotiating with the Department of Justice due to being out of compliance with the Olmstead Act. The Division of Behavioral Health is considering a waiver for additional Medicaid Services and submitting a Medicaid Plan amendment in January.
- DHHS approved seven agencies as Certified Community Behavioral Health Clinics (CCBHC) statewide. CenterPointe and Lutheran Family Services are included in those seven and serve our 16 county area. A soft launch is scheduled for July 1, 2025, and the official date the CCBHCs will become operational is January 2026.
- The longtime collaboration between Houses of Hope and CenterPointe called Touchstone was dissolved. Touchstone is a short-term residential treatment provider. The current location for Touchstone is a building owned by CenterPointe. Houses of Hope will need to vacate that building by June of 2025. The Region is working with Houses of Hope to provide encouragement and support during the transition as they seek to relocate this service. CenterPointe intends to move the dual residential program to the P Street address.

Coordinated Specialty Care Update:

- Tyerman-Harper reported that the Request for Proposals (RFP) was released in October and one applicant attended the Bidders Conference and subsequently submitted an RFP. That agency has since withdrawn its application. There is another provider that expressed interest in providing this service and that provider will be submitting a plan.

Opioid Remediation Settlement Funds:

- Janis reported that Region V has received \$3,338,000 and has obligated \$1,791,200.60 of those funds.
- Technical assistance site visits were held with grant awardees in October.
- Janis commented that the funding to Physicians Laboratory to facilitate transportation of bodies of suspected overdose has not been utilized. Dr. Linde will present more information about this project at the February meeting as efforts continue to broaden awareness about this need.
- The vending machine has been installed at CenterPointe and has already been completely restocked. To date thirty-five packets of Deterra, one hundred twenty-one first aid kits, one hundred ninety-five Narcan boxes and fifty safe sex kits have been dispensed. The vending machine for Matt Talbott will be installed soon.

SquareOne:

- Dozier reported that outpatient services began in July with the majority of referrals coming from schools. Since its inception SquareOne has served fifty-six youth with fifty-four of those youth being able to remain in the community. CenterPointe is focusing on presenting information in the rural areas to law enforcement, schools, hospitals, and other rural providers to increase awareness of the service. The possibility of using telehealth to increase access is being explored.

Voluntary Crisis Response Center (VCRC):

- The contract for the VCRC was awarded to Integrated Behavioral Health Services (IBHS). Tyerman-Harper discussed unfortunate construction delays in bringing up this service, particularly related to receiving the

building permit. That process was facilitated by a meeting with the construction company foreman, the owner, the provider, and Sarah Hoyle, who is the Director of Human Services for Lancaster County.

- IBHS is working with Lincoln Police Department on protocols. While the VCRC will not be fully operational by March 31, 2025, when funding for capacity development will be discontinued, it is the hope that IBHS can start to serve people on April 1, 2025 on a contingency plan.

FY 23-24 Region V Services Purchased Audit Report (Professional Partner Program) and FY 23-24 Region V Audit Report (Network Coordination): These reports are provided for informational purposes. There was one finding for the Professional Partner Program and no findings for Network Coordination.

Inpatient Mental Health Care Bed Capacity Review: This report will be going to the Stepping Up steering committee for review.

Regional Prevention Coordination System Update: No updates.

FY 24-25 Capacity Utilization Summaries: Provided for informational purposes. Kreifels commented that the Region will be requesting additional funding to maintain the current volume of housing vouchers and will be requesting additional funds due to increased utilization.

FY 24-25 Network Management Report: Provided for informational purposes.

Training Plan: Provided for informational purposes.

September 3, 2024, Executive Committee Minutes: Provided for informational purposes.

Other Business: None

IMPORTANT DATES

- November 25 – Network Provider Meeting – 9:00 a.m. (Cancelled)
- January 29 – BHAC Meeting – 10:00 a.m. – Region V Systems, 1645 N Street
- February 10 – RGB Meeting – 10:15 a.m. – Hybrid, Apace, 4433 South 70th Street

ADJOURN

There being no further business, the meeting adjourned at 12:15 p.m.

Region V Systems Balance Sheet December 31, 2024

Financial Row	Amount
ASSETS	
Current Assets	
Bank	
1000 - Cash - Checking	\$1,498,026.50
1002 - Cash - Opioid Settlement Funds	\$3,265,305.93
1003 - Cash - CD	\$260,677.08
1004 - Cash - Petty Cash (Reg V)	\$100.00
1005 - Cash - Section 125	\$6,740.02
1006 - Cash - YAB Checking	\$3,556.23
Total Bank	\$5,034,405.76
Accounts Receivable	
1100 - Accounts Receivable - Federal	\$5,416.00
1105 - Accounts Receivable - State	\$14,648.61
1110 - Accounts Receivable - County	\$25,425.72
1115 - Accounts Receivable - Grants	\$17,884.07
1120 - Accounts Receivable - Other	(\$12,161.82)
Total Accounts Receivable	\$51,212.58
Other Current Asset	
1150 - Section 125 - Deposit	\$4,874.00
1220 - Accumulated Depreciation	(\$872,017.31)
Total Other Current Asset	(\$867,143.31)
Total Current Assets	\$4,218,475.03
Fixed Assets	
1200 - Furniture & Equipment	\$982,430.67
1210 - Lease Asset	\$657,072.32
Total Fixed Assets	\$1,639,502.99
Total ASSETS	\$5,857,978.02
Liabilities & Equity	
Current Liabilities	
Accounts Payable	
1301 - Accounts Payable - Emp Ins Premiums	\$29,755.64
1302 - Accounts Payable - COBRA Ins Premiums	(\$1,354.18)
1303 - Accounts Payable - AFLAC Insurance	(\$6,829.39)
1304 - Accounts Payable - Insurance	(\$541.44)
1305 - Accounts Payable - Other	\$12,729.50
Total Accounts Payable	\$33,760.13
Other Current Liability	
1310 - Accured Vacation	\$412,761.06
1318 - Pension - Employee Contribution	\$46,993.20
1320 - Section 125- Med/Child Care	\$2,823.68
1321 - FLEX - Medical Insurance	(\$33,589.38)
1323 - HSA contribution	\$22,781.02
1350 - Suspense	(\$543.22)
1360 - Lease Liability	\$657,072.32
Total Other Current Liability	\$1,108,298.68
Total Current Liabilities	\$1,142,058.81
Equity	
2000 - General Fund	\$1,388,322.50
2010 - Fed - Homeless Funds	\$8.00
2020 - SPG (Non-Grant) Funds	\$1,716.40
2025 - Fed - SPG Funds	(\$34,187.39)
2030 - State - Funds	\$184,044.89
2040 - State - Funds (Prior Yr)	\$1,188.66
2045 - State - Transition Grant Funds	\$73,728.96
2048 - State - Workforce Stabilization Fund	\$3,292,196.00
2050 - State - Native American Funds	\$114.66
2055 - Equipment Fund	\$124,467.26
2060 - YAB Fund	\$7,101.54
2065 - State - Opioid Resettlement Fund	\$2,562,381.91
NS-005 - Opening Balance	(\$45.00)
Retained Earnings	(\$3,117,844.17)
Net Income	\$232,724.99
Total Equity	\$4,715,919.21
Total Liabilities & Equity	\$5,857,978.02

Region V Systems Income Statement December 31, 2024

Financial Row	Amount	Amount
Ordinary Income/Expense	December	Year to Date
Income		
3000 - Federal - SUD	\$128,002.21	\$794,894.73
3005 - Federal - MH	\$17,215.47	\$565,106.00
3015 - State - Behavioral Health	\$1,154,052.42	\$6,049,087.74
3020 - County - SUD	\$10,247.75	\$121,508.50
3030 - County - MH	\$69,658.83	\$619,518.48
3035 - Grant Income	\$7,286.00	\$1,166,938.06
3055 - Miscellaneous - Other	\$37,231.55	\$222,988.97
3060 - Administrative Services Income	\$4,568.73	\$35,362.98
3065 - Event Income	\$0.00	\$50.00
3070 - Interest Income	\$6.97	\$71,067.66
Total - Income	\$1,428,269.93	\$9,646,523.12
Gross Profit	\$1,428,269.93	\$9,646,523.12
Expense		
5000 - Provider Expenses	\$719,897.41	\$4,721,503.72
5001 - EBP Specific	\$8,218.60	\$111,510.08
5002 - Non-EBP	\$1,199.16	\$72,386.64
5005 - Misc Payments	\$5,000.00	\$9,699.80
5010 - Transition Payments	\$0.00	\$1,576.13
5020 - EPC	\$4,576.00	\$64,896.00
5030 - Initiatives	\$0.00	\$7,514.68
5050 - CLAS Payments	\$450.00	\$2,030.00
5055 - Consumer Voice-Recovery	\$192.35	\$8,593.29
5070 - DHHS PFO	\$38,317.86	\$104,769.94
5080 - Security Deposit/App Fees	\$10,248.00	\$69,736.35
5090 - Other Related Costs	\$5,605.99	\$36,082.90
5100 - Furnishings	\$7,600.00	\$189,916.78
5110 - Housing Related Debt	\$0.00	\$1,734.67
5120 - Landlord Mitigation	\$0.00	\$3,000.00
5130 - Flex Funds	\$33,453.54	\$91,935.07
5140 - Admin Fee	\$17,584.04	\$62,694.53
5150 - Advertising	\$0.00	\$400.00
5160 - BHAC Expenses	\$0.00	\$1,243.87
5170 - Auditing	\$6,320.00	\$19,320.00
5180 - Background Checks	\$0.00	\$807.30
5200 - Consulting	\$0.00	\$3,250.00
5210 - Contract Services	\$9,173.97	\$85,886.76
5230 - Disability Insurance	\$301.30	\$1,506.50
5240 - Employee Benefit Fees	\$1,547.10	\$31,425.32
5250 - Equipment	\$4,644.97	\$38,844.97
5260 - Evaluations	\$0.00	\$510.00
5270 - FICA Taxes	\$20,088.01	\$129,909.50
5280 - General Insurance	(\$2,736.05)	\$51,534.95
5290 - RGB Expenses	\$294.00	\$1,763.13
5300 - Health Insurance	\$7,797.29	\$379,077.42
5310 - HSA ER Contribution	\$3,447.88	\$20,692.66
5320 - Legal	\$34,609.16	\$52,877.16
5330 - Meeting Expenses	\$70.00	\$2,381.02
5340 - Miscellaneous	\$1,628.91	\$2,587.08
5350 - Pension	\$19,646.75	\$126,178.44
5360 - Photocopying/Printing	\$1,848.00	\$8,543.56
5370 - Postage	\$0.00	\$4,419.91
5380 - Rent	\$167,820.32	\$955,879.63
5390 - Repairs & Maintenance	\$32,112.36	\$46,650.74
5400 - Salaries	\$256,818.58	\$1,553,908.80
5410 - Software Purchases/Maintenance	\$662.40	\$130,723.09
5420 - St Unemployment Taxes	\$0.00	\$162.84
5430 - Staff Development	\$1,898.01	\$17,502.10
5440 - Staff Development-Non-State	\$1,926.96	\$13,197.09
5450 - Subscr, Dues, Books	\$4,014.13	\$14,022.00
5460 - Supplies	\$312.20	\$6,606.79
5470 - Telephone	\$3,152.92	\$29,035.37
5480 - Training Expenses	\$0.00	\$26,056.74
5490 - Travel	\$3,501.42	\$18,614.96
5500 - Utilities	\$8,746.60	\$66,239.37
5505 - Utility Deposit	\$0.00	\$227.59
5510 - Vehicle Maintenance	\$555.68	\$5,301.89
5520 - Workers Comp Insurance	\$0.00	\$6,929.00
Total - Expense	\$1,442,545.82	\$9,413,798.13
Net Ordinary Income	(\$14,275.89)	\$232,724.99
Net Income	(\$14,275.89)	\$232,724.99

SUMMARY OF ALL ADMINISTRATIVE PROGRAMS & FYI

December 2024 (50.0%)

BUDGET ITEM	YEAR TO DATE	BUDGET (12 MO)	% EXPENDED	% Budget Line to Overall Budget
Administrative Revenue				
Interest	\$71,067.66	\$5,000	1421.35%	2.47%
Sub Lease	\$36,437.59	\$55,007	66.24%	27.19%
Administrative Services	\$35,362.98	\$142,320	24.85%	70.34%
Total Admin. Revenue	\$142,868.23	\$202,327	70.61%	100.00%
Administrative Expenditures				
Salaries	\$1,373,393.41	\$3,515,490	41.97%	57.03%
Benefits	\$650,001.19	\$1,305,811		21.18%
Payroll Taxes	\$186,379.83			
Employee Insurance	\$345,301.90			
Pension	\$118,319.46			
Advertising	\$0.00	\$2,500	0.00%	0.04%
BHAC Mtg Exp/Travel	\$1,166.99	\$1,800	64.83%	0.03%
Auditing	\$18,093.27	\$26,000	69.59%	0.42%
Background Checks	\$807.30	\$2,000	40.37%	0.03%
Compliance / Mandates	\$0.00	\$2,000	0.00%	0.03%
Consulting	\$0.00	\$2,000	0.00%	0.03%
Contract Labor	\$39,868.10	\$120,000	33.22%	1.95%
Employee Benefit Fees	\$29,514.84	\$58,000	50.89%	0.94%
Equipment & Furnishings	(\$1,546.81)	\$24,000	-6.45%	0.39%
Client Evaluation	\$510.00	\$34,284	1.49%	0.56%
Event Expenses	\$0.00	\$0	0.00%	0.00%
Insurance - General	\$42,991.81	\$60,000	71.65%	0.97%
RGB Mtg Exp/Travel	\$1,763.13	\$3,300	53.43%	0.05%
Legal Fees	\$18,268.00	\$25,000	73.07%	0.41%
Meeting Expenses	\$920.42	\$7,000	13.15%	0.11%
Miscellaneous	\$814.07	\$1,500	54.27%	0.02%
Photocopying / Printing	\$7,947.08	\$25,000	31.79%	0.41%
Postage	\$4,185.19	\$7,500	55.80%	0.12%
Rent/Utilities	\$190,168.68	\$398,200	47.74%	6.46%
Repairs & Maintenance	\$8,598.96	\$23,500	36.59%	0.38%
Software Purch/Maint	\$114,113.62	\$124,100	91.95%	2.01%
Staff Development	\$27,904.27	\$48,900	57.06%	0.79%
Subscr., Dues & Books	\$13,228.83	\$17,555	75.36%	0.28%
Supplies	\$4,462.93	\$25,000	17.85%	0.41%
Telephone	\$26,378.57	\$57,675	45.74%	0.94%
Training Expenses	\$0.00	\$0	0.00%	0.00%
Travel	\$14,019.24	\$38,000	36.89%	0.62%
Vehicle Maintenance	\$5,301.89	\$12,000	44.18%	0.19%
Purchase of Services	\$42,989.61	\$95,000	45.25%	1.54%
Administrative Fees	\$2,454.35	\$101,351	0.00%	
Total Admin. Expenditures	\$2,638,318.94	\$6,164,466	42.80%	100.00%
Relocation Expenditures		\$430,000	50.12%	
Equipment & Furnishings	\$156,615.24			
Legal Fees	\$34,609.16			
Miscellaneous	\$1,599.40			
Repairs & Maintenance	\$22,712.00			
Total Relocation Expenditures	\$215,535.80			

Region V Systems Contractual Agreements

Partnerships for Success (PFS) Contracts

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
KidGlov	January 1 2025 - September 29, 2025	\$6,700 to KidGlov	DHHS-DBH PFS Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Rebrand a booklet from an evidence-based program to personalize it to service counties and create a landing page for this booklet on the TalkHeart2Heart webpage along with a survey for parents to take regarding their involvement utilizing the booklet.
Nebraska Collegiate Prevention Alliance	November 1, 2024 - September 29, 2025	\$17,514 to Nebraska Collegiate Prevention Alliance	DHHS-DBH PFS Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Provide Rob Turrisi's Power of Parenting handbook in both English and Spanish to parents in Lancaster, Richardson, and Saline counties to ensure successful transition to college life. Encourage participation of students at Bryan College of Health Sciences, SCC Lincoln, Union Adventist University, University of Nebraska Lincoln, Doane University, and Nebraska Wesleyan University in the Year 1 College Behavior Profile (Y1CBP), a web-based alcohol screening and brief intervention program.

Action Needed: Motion from the Board to approve these contracts.

Prevention Federal Block Grant Recipients

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
The Truth Initiative	February 1, 2025 - June 15, 2025	\$35,000 to The Truth Initiative	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team and BHAC	To provide the EX Program, a program to provide education, training and intervention for those smoking/vaping.

Action Needed: Motion from the Board to approve this contract.

Network Provider Contract Shifts

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
The Bridge Behavioral Health	July 1, 2024 - June 30, 2025	\$919,893 to The Bridge Behavioral Health Increase of 34% from previously approved contract amount.	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Mental health and substance abuse services for adults in Region V Systems' geographical area.
St. Monica's	July 1, 2024 - June 30, 2025	\$216,759 to St. Monica's Increase of 18% from previously approved contract amount.	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Mental health and substance abuse services for adults in Region V Systems' geographical area.
Integrated Behavioral Health Services	July 1, 2024 - June 30, 2025	\$924,931 to Integrated Behavioral Health Services Decrease of 27% from previously approved contract amount.	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Mental health services for adults in Region V Systems' geographical area.
Wellbeing Initiative	July 1, 2024 - June 30, 2025	\$465,050 to Wellbeing Initiative Increase of 58% from previously approved contract amount.	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Mental health services for adults in Region V Systems' geographical area.

Action Needed: Motion from the Board to approve these contract shifts.

Region V Systems Contractual Agreements

Zero Suicide Project

Contracting Entity	Time Period	Annual Contract Amount	Funding Source	Primary Contract Author(s)	Reviewed By	Purpose
Better Living Foster Care and Family Services	July 1, 2024 - June 30, 2025	Up to \$1,000 to Better Living Foster Care and Family Services	To be determined	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	Implementation of Zero Suicide transformational framework (set of best practices & tools) designed for behavioral health systems for safer care for those at risk for suicide.
CEDARS	July 1, 2024 - June 30, 2025	Up to \$1,000 to CEDARS	To be determined	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	
Christian Heritage	July 1, 2024 - June 30, 2025	Up to \$1,000 to Christian Heritage	To be determined	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	
Jenda Family Service	July 1, 2024 - June 30, 2025	Up to \$1,000 to Jenda Family Services	To be determined	Region V Systems	Corporate Compliance Team, Network Provider, and BHAC	

Action Needed: Motion from the Board to approve these contracts.

Stabilization Funds

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Agiloft	January 1, 2025 - December 31, 2025	\$10,000 to Agiloft	Stabilization Funds	Agiloft	Corporate Compliance Team and BHAC	To increase efficiencies in Region V Systems contract management database.
FidelityEHR	February 1, 2025 - January 31, 2026	\$73,000 to FidelityEHR	Stabilization Funds	FidelityEHR	Corporate Compliance Team and BHAC	To streamline data entry processes and improve workflow efficiency by eliminating manual tasks and ensuring seamless data transfer.

Action Needed: Motion from the Board to approve these contracts.

Plan for One Contract Amendment

Contracting Entity	Time Period	Contract Amount	Funding Source	Primary Author(s)	Reviewed By	Purpose
Telecare	November 11, 2024 - June 30, 2025	\$15,875.10 to Telecare Reduction of 84% from previously approved contract amount.	DHHS-DBH Contract	Region V Systems	Corporate Compliance Team and BHAC	To provide enhanced behavioral health support to an individual transitioning from the Lincoln Region Center while receiving secure residential treatment.

Action Needed: Motion from the Board to approve this contract amendment.

Housing and Urban Development (HUD)

Contracting Entity	Time Period	Contract Amount*	Funding Source	Primary Author(s)	Reviewed By	Purpose
Housing and Urban Development (HUD)	January 1, 2025 - December 31, 2025	\$265,112 to Region V Systems		HUD	Corporate Compliance Team and BHAC	Expansion of Lincoln Permanent Supportive Housing program.

Action Needed: Motion from the Board to approve these contracts.

Opioid Abatement Obvious Expenditure Proposals moving forward to the Behavioral Health Advisory Committee and the Regional Governing Board

University of Nebraska/ DopaGE

The University of Nebraska is requesting Opioid Obvious Expenditure funds in the amount of \$84,550 to provide life sustaining substance use education to the students at the largest university within Region V Systems catchment area, in order to protect them from the risk of fatal overdose. This proposal supports Region V Systems in achieving the Prevention and Harm Reduction Priority abatement strategies.

Currently, there is a lack of sufficient substance use and overdose prevention and response education in university health systems. This gap in education represents a significant threat to the well-being of UNL students due to behaviors observed in their community that must be addressed urgently. We seek to ameliorate this deficiency by protecting college students at UNL from overdose by using DopaGE, an online overdose prevention training portal. DopaGE provides foundational overdose prevention training by leveraging clinically approved animation and gamification to maximize student engagement. The virtual DopaGE Overdose Prevention Portal (“the Portal”) is easily scalable for large groups of students, thereby creating measurable reductions in death and suffering related to substance use misuse across college campuses. The Portal, designed specifically for a modern college audience, allows students to play through 4 levels covering objective risk profiles for illicit drugs commonly misused in the college environment, combined use of drugs and alcohol, and the prevention, recognition, and response protocols for accidental opioid (Fentanyl) overdose. DopaGE additionally provides students with easy, direct access to Good Samaritan legislation in Nebraska and the University’s own substance use policies and resources via the Portal. All DopaGE levels are evidence-based and vetted in a 5-stage review process by the DopaGE Clinical Advisory Board composed of PhDs and board-certified physicians in the fields of addiction medicine, adolescent psychology, anesthesiology, emergency medicine, internal medicine, neuroscience, pharmacology, in addition to a current medical student. The education provided by DopaGE meets requirements for the Americans with Disabilities Act (ADA) via the World Wide Web Consortium (W3C), s Web Content Accessibility Guidelines (WCAG) Level AA Standards. UNL will contract with DopaGE to license the use of the DopaGE Overdose Prevention Portal over the next year and will include the DopaGE Overdose Prevention Portal as part of curriculum administered to matriculating undergraduate students. The University and DopaGE have entered into a preliminary contract, Mutual Non-Disclosure Agreement, Memorandum of Understanding (MOU), and are meeting weekly to optimize this collaborative initiative.

Students will participate in a survey prior to, immediately following, and 90 days after their participation in the curriculum. This will allow UNL to examine whether the implementation of this training program was effective and adapt methodologies to improve upon our foundation.

Budget

TOTAL AMOUNT REQUESTED: \$84,550

Personnel TOTAL: \$12,800

University of Nebraska- Lincoln Student Worker

\$12,800 ❖ \$14.50, 20 hours per week, 36weeks> \$10,500 ❖ FICA 8% > \$840

❖ Computer station, monitors, docking station > \$1,500

Participant Support Costs TOTAL: \$71,750

DopaGE Overdose Prevention Portal \$71,750

❖ Annual DopaGE Suite Fee> \$60,000

❖ Setup Fee> \$4,250

❖ Annual Sector Reporting Fee> \$2,500 (3)

NOTE: Costs for Senior Personnel, Equipment, and Travel are not associated with this proposal.

Opioid Steering Committee voted to move this proposal forward for funding of the full amount.

Lincoln Lancaster Community Health Department/ Wastewater Surveillance

This project request focuses on the wastewater surveillance operations seeking to more robustly describe overdoses, particularly from opioids (fentanyl), and human exposure to other high-risk substances (xylazine, methamphetamine, nicotine, cocaine). Samples are gathered currently from both wastewater treatment plants managed by the City of Lincoln’s Lincoln Transportation & Utilities department. These data are then used to describe substance exposure trends from analyzing the samples to help assess exposure, monitor that exposure and evaluate the trends and changes in those estimates of human exposure. There are many benefits to this methodology, including early identification of high-risk substances not previously detected, more robust evaluation of public health interventions, improved modeling of public health risk due to high-risk substances and better information for health promotion efforts, to name a few.

Biobot Analytics supports LLCHD by providing both respiratory and high-risk substances (HRS) testing since November 2023. This HRSP provides details about cocaine, methamphetamine, fentanyl, xylazine and nicotine with weekly estimates at both wastewater treatment plants in Lincoln, Nebraska and provide great insights into variability between sites and over time. To date, trends, spikes and differences have been identified and further applications are being explored.

The goal of the project is to analyze the wastewater sampled at Theresa St and Northeast St WTP in Lancaster County, NE for high-risk substances through Biobot Analytics with weekly testing. This testing would provide assessment, monitoring & evaluation support for public health operations. This information would inform our approaches and allow us to continue having a positive impact on overdose prevention, and other substances related to behavioral health. It would benefit roughly 300,000 residents of Lincoln and have the impact of an urban hub being

able to monitor emerging trends that may permeate outward to connected communities, while also helping further show proof of concept for how this information can be used to protect and promote public health.

BUDGET & FUNDING

Cost Overview

The overall annual cost provided by Biobot Analytics for the 2024-2025 testing of the HRSP and respiratory panel are connected. The full cost is provided as an attachment to this document.

Total Annual Cost: \$97,200 (after 25% discount from \$129,600)

Monthly Price for First Panel: \$8,300 (selected as respiratory panel)

Monthly Price for Second Panel: \$2,500 (selected as HRSP)

Existing Funding

LLCHD has marked \$57,200 from opioid settlement funds for this wastewater testing. Another \$15,000 has been obtained from Lincoln Transportation & Utilities. This marks a total existing funding amount in the proposed budget of \$72,200.

There is specific funding sources related to opioid settlement funds and other state legislation being advocated for by some senators that would help with the sustainability of this program if those funds were able to be allocated partially towards these operations. Those funding resources are not finalized yet, however.

Funding Request

Primary

LLCHD is requesting an additional \$25,000 for this grant to meet the full \$97,200 cost of the Biobot Analytics testing practices. This will go completely towards the services provided by Biobot Analytics and any services related to analysis, sharing, dissemination or public health interventions, will be carried out separately.

Secondary

A secondary request to help with providing some flexibility and improved promise of sustainability is an additional \$20,000 for a second and third year. If separate, more sustainable funding is obtained, this funding request from Region V would be void.

Opioid Steering Committee voted to move this proposal forward for funding of year 1 at \$25,000. It was their recommendation that if LLCHD is in need of funding for year 2 and 3, they could come back to the committee with an additional proposal.

Opioid Steering Committee Obvious Expenditure Opioid Flex Fund Proposal

Date: 4/9/24 (Original Request)

- Opioid flex funds would be utilized to help obtain the resources necessary to meet identified treatment/rehabilitation needs that can not be provided through other funding mechanisms or more traditional service provision modalities. They are only available to individuals residing/seeking service within Region V Systems catchment area.
- ✚ *Example: Person needing Methadone Treatment, that is not from Lincoln and who does not have transportation or a place to stay for the consecutive 7 days that they must report to the treatment center. These funds could be used to cover the cost of transportation, motel room and/or food for the 6 nights that they must stay in Lincoln.*
- Flex Funds may be accessed through a request to Region V Systems Opioid Program.
- Request must meet criteria established by Region V Systems.

Amount Requested for Flex Fund Expenses

\$50,000

Date: 1/13/2025

Need For Additional Flex Funds

As of 1/13/25 we have spent _____\$38,548.70_____ of the \$50,000 that was approved. We have helped 52 people in the following ways:

- Secure/remain in recovery housing
- Secure transportation to outpatient treatment
- Assisted with minor car repairs
- Provided phones, phone service and food while in treatment.

We believe these funds are making a difference in the lives of those seeking or in recovery for SUD and hope to continue to offer assistance where no other assistance has been available.

Amount requested for additional Flex Funds

\$75,000

- I have attached one of the many emails, cards and notes we have received from those we have helped.

From: Tyler Keup <tylerkeup1983@gmail.com>
Sent: Wednesday, January 8, 2025 4:54:41 PM
To: Trina Janis <tjanis@region5systems.net>
Subject: Re: Flex Funding

Dear Region 5 Systems,

I'm gratefully sending this email to convey my appreciation for the financial assistance your organization so kindly provided on behalf of many oxford house members in Lincoln Nebraska.

As President of the Woods Oxford House I was delighted to hear that assistance was being made available. Although I unfortunately wasn't able to qualify for funding - this didn't stop me from doing the paperwork on behalf of other members whom did qualify for assistance and as a result, I got to see first hand what a difference it made for others who were struggling financially in our sober living house.

In fact, many who have entered our house, were facing financial difficulties, including myself, for obvious reasons (the poor choices we made while actively engaging in such addictive behaviors). Personally, I know all too well how recovery can result in relapse due to a variety of factors, including but not limited to, financial stress, and coping with emotions as one tries to deal with past regrets without self medicating.

However, your help prevented some members from being evicted from Oxford and forced to live on the streets due to their failure to pay EES (equal expenses shared). Some of these members had gotten released from jail or treatment without being court ordered and voluntarily came to Oxford in good faith with no job or money. God knows what would have happened had they not gotten any help from Region 5.

Additionally, another member who was on drug court and had vehicle problems but got his car fixed thanks to you. Had he not been able to get this done it surely would have made getting to drug court, NA and AA meeting, as well as other obligations more difficult.

In closing, I just want to thank you for all that you've done and express my gratitude for "all of those" who made such a difference. After all, trying to rebuild your life after addiction is hard enough but your willingness to provide aid on behalf of those who are in recovery is definitely commendable. Thanks for being there for those in need and giving me the pleasure of seeing how it impacted others as we continue our journey in recovery!

Sincerely,

Tyler Keup

Woods Oxford House President

341 N. 33rd

Lincoln, NE 68503

402 217 4011

**AMENDED AND RESTATED AGREEMENT
FOR THE FORMATION OF
THE REGION V COMMUNITY HUMAN SERVICES PROGRAM
AND REGION 5 SYSTEMS**

WHEREAS, the Region V Community Human Services Program was created under the Nebraska Interlocal Cooperation Act and has operated since August 15, 1974, under an Amended and Restated Agreement for the Formation of the Region V Community Human Services Program dated July 6, 2009 (the "Existing Agreement"); and

WHEREAS, pursuant to the Existing Agreement, the Region V Community Human Services Program operates two legal entities: Apace, formerly known as Region V Services, which provides community-based services to persons with developmental disabilities ("Apace"), and Region 5 Systems, formerly known as Region V Systems, which provides community-based behavioral health services and other administrative services ("Region 5 Systems");

WHEREAS, Apace and Region 5 Systems operate as distinct entities and, as a result, the members of the independent governing boards of both Region 5 Systems and Apace believe it to be in the best interest of Region 5 Systems and Apace, respectively, to enter into separate interlocal agreements; and

WHEREAS, the parties to the Existing Agreement now desire to make certain amendments to the Existing Agreement to create an amended and restated interlocal agreement for Region 5 Systems.

NOW THEREFORE this Amended and Restated Agreement is made and entered into pursuant to the terms of the Nebraska Interlocal Cooperation Act, Neb. Rev. Stat. §§ 13-801, et seq., as amended, and also pursuant to the provisions of Neb. Rev. Stat. §§ 23-104.01, et seq., and 71-801 et seq., as amended, among those counties of the State of Nebraska which have executed this Amended and Restated Agreement as hereafter provided. This Amended and Restated Agreement amends, restates and replaces the Existing Agreement in its entirety, except as otherwise provided herein.

1. The Region V Community Human Services Program, consisting of the following counties located in the State of Nebraska: Butler, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Polk, Richardson, Saline, Saunders, Seward, Thayer and York (each, a "County" or, collectively, the "Counties"), was formed in 1974 and shall continue in perpetuity unless and until this Agreement is terminated.

2. The purpose of this Agreement is to facilitate cooperative efforts among the Counties to ensure that persons in the Counties are provided with necessary and legally authorized community-based behavioral health services and other administrative services. Pursuant to this Agreement, Region 5 Systems, at the direction of its Governing Board (as defined in Section 3), shall provide to the Counties: (i) behavioral health services as further described in Section 4(a), (ii) administrative functions to support the implementation of such services, including, but not limited to, fiscal, accounting, payroll, purchasing, human resources and other administrative services, and (iii) such other services as the Governing Board may deem necessary or appropriate, or as may be required by applicable law, to promote or further the purposes of Region 5 Systems, as stated in this Agreement or applicable law. Nothing in this Agreement shall be construed to limit the ability of Region 5

Systems to contract, pursuant to applicable law, with other third-party providers, including individuals or entities, to carry out the obligations of this Agreement.

3. The government, management and administration of Region 5 Systems shall be vested in a governing board (the "Governing Board" or "Board") consisting of one member from each of the Counties' respective governing bodies ("County Board" or "County Boards"). Members of the Governing Board shall serve for a term of at least three years but may serve consecutive three-year terms until such member resigns or is removed or replaced and his or her vacancy is filled in accordance herewith. Upon the death, disability (such that the member is unable to effectively serve, as determined by the remaining members of the Governing Board), removal by the County, or resignation of any Board member, the Governing Board shall notify the County Board for which the vacancy exists, and such County Board shall appoint a replacement member within thirty (30) days of such notification. Vacancies shall be filled for the unexpired portion of the term by the appropriate County Board. Members shall serve without compensation but shall be entitled to reasonable reimbursement for their actual and necessary expenses incurred in attending meetings or in the discharge of any duty assigned to them by the Governing Board.

4. Region 5 Systems, at the direction of the Governing Board, is hereby authorized and empowered to:

- (a) organize, plan, initiate, fund, maintain, administer and evaluate comprehensive behavioral health programs, services and facilities and to exercise all powers and duties as provided in Neb. Rev. Stat. §§ 71-808 and 809, as amended;
- (b) borrow, receive, collect and otherwise raise or provide funds for community-based behavioral health services, programs and facilities in such manner and upon such terms and conditions as the Governing Board shall deem appropriate;
- (c) purchase, own, lease and hold all real estate and personal property for the use of Region 5 Systems;
- (d) sell, convey, exchange, mortgage, pledge or lease any real estate or personal property owned or held by Region 5 Systems in such manner and upon such terms and conditions as the Governing Board shall deem appropriate;
- (e) purchase outright, by installment contract, by mortgage or other means with the power to borrow funds in connection therewith, hold, sell, pledge and lease for a period of more than one year, all real estate and personal property necessary for use of Region 5 Systems, and to plan, initiate, fund, maintain, administer and evaluate Region 5 Systems' facilities, programs and services;
- (f) contract for such goods and services from others, either public or private which provide such services on a vendor basis, and may be necessary or appropriate in order to implement and carry out the program and services of Region 5 Systems;

- (g) employ a regional administrator for Region 5 Systems and such other employees as are necessary to implement Region 5 Systems' programs;
- (h) contract under the Interlocal Cooperation Act with any of the counties which are a party to this Agreement to exercise any of the powers and incur any of the obligations that may be incurred by that county to the extent permitted by law; and
- (i) take such other actions as may be necessary, incidental, desirable or appropriate to the full exercise of the powers described herein.

5. The Governing Board shall make and maintain, as may be amended from time to time, bylaws specifying the frequency of meetings, meeting places, the method of calling meetings, the election and powers of officers, and method of handling funds and may make other bylaws, rules and regulations, not inconsistent with the Interlocal Cooperation Act or this Agreement, to carry out and effectuate the Region 5 Systems' powers and purposes.

6. The Governing Board shall appoint an Advisory Committee in accordance with Neb. Rev. Stat. § 71-808(2), as amended, and such other Advisory Committees as it may deem advisable. The Governing Board may also appoint other individuals or committees to perform specific functions on its behalf. Individuals or committees appointed may, but need not be, members of the Governing Board or an Advisory Committee.

7. The Governing Board shall adopt a budget for each fiscal year in accordance with Neb. Rev. Stat. § 71-808(3), Region 5 Systems' bylaws, and the following provisions:

- (a) The fiscal year of Region 5 Systems shall be the same as the fiscal year of the Counties, as provided by law; and
- (b) Each County's share of the budget shall be calculated by multiplying the total budget by the percentage equal to each County's population divided by the aggregate population of all Counties which are parties to this Agreement; and
- (c) A statement of the amount owed by the Counties, as determined in accordance with this Section 7, shall be prepared and delivered to each County. Each County, on or before September 1st of the fiscal year in which the appropriations are made for the use of Region 5 Systems, shall pay at least one-fourth (1/4) of its share of the total appropriation into the Region 5 Systems fund, and shall pay at least one-third (1/3) of the remainder of such appropriation before the first (1st) day of each of October, January and April of the applicable fiscal year.

8. Any County may withdraw, through the adoption of a resolution by the County Board, from this Agreement ("Withdrawing County") by giving notice to the Governing Board at least ninety (90) days prior to the end of the fiscal year. Upon withdrawal from the Agreement by a County, this Agreement shall remain in full force and effect as to the remaining Counties. Programs and services previously provided by Region 5 Systems to the Withdrawing County shall cease upon withdrawal, and the Withdrawing County's member on the Governing Board shall automatically be removed from the Governing Board. All real and personal property owned by Region 5 Systems and which was acquired, in whole or in part, with funds provided by the Withdrawing County shall be and remain the property of

Region 5 Systems, and the Withdrawing County expressly waives all claims, rights, title, interest or demand, of every kind and nature, to a refund or return of any such real or personal property, in cash or in kind.

9. A Withdrawing County may be reinstated to this Agreement by the Governing Board upon receipt of an adopted resolution by the County Board requesting reinstatement ("Reinstatement Request"). Upon receiving a Reinstatement Request, the Governing Board shall, at a regular or special meeting, vote upon such request. If the Governing Board duly approves of the Reinstatement Request, the Withdrawing County (hereafter, "Reinstated County") shall be reinstated only after it contributes its pro rata share of funding then required by Region 5 Systems to re-establish the behavioral health services provided to such Reinstated County, which shall be made upon such terms and deadlines as the Governing Board deems necessary or appropriate to commence such services as promptly as practicable. A certified copy of the County Board resolution reinstating the Reinstated County shall be filed with the county clerk of each County.

10. Except as otherwise provided by applicable law, if, at any point, only one County remains party to this Agreement, the Governing Board shall elect to terminate this Agreement. Alternatively, except as otherwise provided by applicable law, this Agreement may be terminated by the unanimous consent of the Counties, acting through resolutions of the respective County Boards. As soon as practicable after termination of this Agreement, after the payment of all obligations, liabilities, costs, expenses and other charges validly incurred under this Agreement prior to the date of termination, Region 5 Systems shall dispose of all remaining property acquired under the Agreement, including surplus funds, (i) in any manner as the Governing Board shall then agree upon, or (ii) if the Governing Board cannot or has not otherwise agreed, then such property shall be returned to each of the Counties in proportion to their contribution of financial support to Region 5 Systems in accordance with this Agreement.

11. This Agreement shall not become effective until it shall be adopted by appropriate resolution duly adopted and approved by each of the County Boards.

12. This Agreement shall be executed in counterparts, all of which together shall constitute but one and the same Agreement.

13. This Agreement may be amended upon unanimous approval of the Counties (excluding any Withdrawing County).

14. The following shall be reserved to and remain a function of the board of supervisors or county commissioners of each county that is a party to the agreement:

- (a) Final action upon the allowance and payment of any claims and obligations against each county; and
- (b) The levy and collection of taxes to pay claims and obligations under the agreement.

[Signature Pages Follow]

IN WITNESS WHEREOF, The County of _____, Nebraska has caused this Agreement to be duly executed by its duly authorized officers this ____ day of _____, 2025.

THE COUNTY OF _____,
NEBRASKA

By _____
Chairman of the Board of
Commissioners/Supervisors

ATTEST:

Clerk

[SEAL]

**AMENDED AND RESTATED AGREEMENT
FOR THE FORMATION OF
THE REGION V COMMUNITY HUMAN SERVICES PROGRAM
AND REGION 5 SYSTEMS**

WHEREAS, the Region V Community Human Services Program was created under the Nebraska Interlocal Cooperation Act and has operated since August 15, 1974, under an Amended and Restated Agreement for the Formation of the Region V Community Human Services Program dated July 6, 2009 (the "Existing Agreement"); and

WHEREAS, pursuant to the Existing Agreement, the Region V Community Human Services Program operates two legal entities: Apace, formerly known as Region V Services, which provides community-based services to persons with developmental disabilities ("Apace"), and Region 5 Systems, formerly known as Region V Systems, which provides community-based behavioral health services and other administrative services ("Region 5 Systems");

WHEREAS, Apace and Region 5 Systems operate as distinct entities and, as a result, the members of the independent governing boards of both Region 5 Systems and Apace believe it to be in the best interest of Region 5 Systems and Apace, respectively, to enter into separate interlocal agreements; and

WHEREAS, the parties to the Existing Agreement now desire to make certain amendments to the Existing Agreement to create an amended and restated interlocal agreement for Region 5 Systems.

NOW THEREFORE this Amended and Restated Agreement is made and entered into pursuant to the terms of the Nebraska Interlocal Cooperation Act, Neb. Rev. Stat. §§ 13-801, et seq., as amended, and also pursuant to the provisions of Neb. Rev. Stat. §§ 23-104.01, et seq., and 71-801 et seq., as amended, among those counties of the State of Nebraska which have executed this Amended and Restated Agreement as hereafter provided. This Amended and Restated Agreement amends, restates and replaces the Existing Agreement in its entirety, except as otherwise provided herein.

1. The Region V Community Human Services Program, consisting of the following counties located in the State of Nebraska: Butler, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Polk, Richardson, Saline, Saunders, Seward, Thayer and York (each, a "County" or, collectively, the "Counties"), was formed in 1974 and shall continue in perpetuity unless and until this Agreement is terminated.

2. The purpose of this Agreement is to facilitate cooperative efforts among the Counties to ensure that persons in the Counties are provided with necessary and legally authorized community-based behavioral health services and other administrative services. Pursuant to this Agreement, Region 5 Systems, at the direction of its Governing Board (as defined in Section 3), shall provide to the Counties: (i) behavioral health services as further described in Section 4(a), (ii) administrative functions to support the implementation of such services, including, but not limited to, fiscal, accounting, payroll, purchasing, human resources and other administrative services, and (iii) such other services as the Governing Board may deem necessary or appropriate, or as may be required by applicable law, to promote or further the purposes of Region 5 Systems, as stated in this Agreement or applicable law. Nothing in this Agreement shall be construed to limit the ability of Region 5 Systems to contract, pursuant to applicable law, with other third-party providers, including individuals or entities, to carry out the obligations of this Agreement.

3. The government, management and administration of Region 5 Systems shall be vested in a governing board (the "Governing Board" or "Board") consisting of one member from each of the Counties' respective governing bodies ("County Board" or "County Boards"). Members of the Governing Board shall serve for a term of at least three years but may serve consecutive three-year terms until such member resigns or is removed or replaced and his or her vacancy is filled in accordance herewith. Upon the death, disability (such that the member is unable to effectively serve, as determined by the remaining members of the Governing Board), removal by the County, or resignation of any Board member, the Governing Board shall notify the County Board for which the vacancy exists, and such County Board shall appoint a replacement member within thirty (30) days of such notification. Vacancies shall be filled for the unexpired portion of the term by the appropriate County Board. Members shall serve without compensation but shall be entitled to reasonable reimbursement for their actual and necessary expenses incurred in attending meetings or in the discharge of any duty assigned to them by the Governing Board.

4. Region 5 Systems, at the direction of the Governing Board, is hereby authorized and empowered to:

- (a) organize, plan, initiate, fund, maintain, administer and evaluate comprehensive behavioral health programs, services and facilities and to exercise all powers and duties as provided in Neb. Rev. Stat. §§ 71-808 and 809, as amended;
- (b) borrow, receive, collect and otherwise raise or provide funds for community-based behavioral health services, programs and facilities in such manner and upon such terms and conditions as the Governing Board shall deem appropriate;
- (c) purchase, own, lease and hold all real estate and personal property for the use of Region 5 Systems;
- (d) sell, convey, exchange, mortgage, pledge or lease any real estate or personal property owned or held by Region 5 Systems in such manner and upon such terms and conditions as the Governing Board shall deem appropriate;
- (e) purchase outright, by installment contract, by mortgage or other means with the power to borrow funds in connection therewith, hold, sell, pledge and lease for a period of more than one year, all real estate and personal property necessary for use of Region 5 Systems, and to plan, initiate, fund, maintain, administer and evaluate Region 5 Systems' facilities, programs and services;
- (f) contract for such goods and services from others, either public or private which provide such services on a vendor basis, and may be necessary or appropriate in order to implement and carry out the program and services of Region 5 Systems;
- (g) employ a regional administrator for Region 5 Systems and such other employees as are necessary to implement Region 5 Systems' programs;
- (h) contract under the Interlocal Cooperation Act with any of the counties which are a party to this Agreement to exercise any of the powers and

incur any of the obligations that may be incurred by that county to the extent permitted by law; and

- (i) take such other actions as may be necessary, incidental, desirable or appropriate to the full exercise of the powers described herein.

5. The Governing Board shall make and maintain, as may be amended from time to time, bylaws specifying the frequency of meetings, meeting places, the method of calling meetings, the election and powers of officers, and method of handling funds and may make other bylaws, rules and regulations, not inconsistent with the Interlocal Cooperation Act or this Agreement, to carry out and effectuate the Region 5 Systems' powers and purposes.

6. The Governing Board shall appoint an Advisory Committee in accordance with Neb. Rev. Stat. § 71-808(2), as amended, and such other Advisory Committees as it may deem advisable. The Governing Board may also appoint other individuals or committees to perform specific functions on its behalf. Individuals or committees appointed may, but need not be, members of the Governing Board or an Advisory Committee.

7. The Governing Board shall adopt a budget for each fiscal year in accordance with Neb. Rev. Stat. § 71-808(3), Region 5 Systems' bylaws, and the following provisions:

- (a) The fiscal year of Region 5 Systems shall be the same as the fiscal year of the Counties, as provided by law; and
- (b) Each County's share of the budget shall be calculated by multiplying the total budget by the percentage equal to each County's population divided by the aggregate population of all Counties which are parties to this Agreement; and
- (c) A statement of the amount owed by the Counties, as determined in accordance with this Section 7, shall be prepared and delivered to each County. Each County, on or before September 1st of the fiscal year in which the appropriations are made for the use of Region 5 Systems, shall pay at least one-fourth (1/4) of its share of the total appropriation into the Region 5 Systems fund, and shall pay at least one-third (1/3) of the remainder of such appropriation before the first (1st) day of each of October, January and April of the applicable fiscal year.

8. Any County may withdraw, through the adoption of a resolution by the County Board, from this Agreement ("Withdrawing County") by giving notice to the Governing Board at least ninety (90) days prior to the end of the fiscal year. Upon withdrawal from the Agreement by a County, this Agreement shall remain in full force and effect as to the remaining Counties. Programs and services previously provided by Region 5 Systems to the Withdrawing County shall cease upon withdrawal, and the Withdrawing County's member on the Governing Board shall automatically be removed from the Governing Board. All real and personal property owned by Region 5 Systems and which was acquired, in whole or in part, with funds provided by the Withdrawing County shall be and remain the property of Region 5 Systems, and the Withdrawing County expressly waives all claims, rights, title, interest or demand, of every kind and nature, to a refund or return of any such real or personal property, in cash or in kind.

9. A Withdrawing County may be reinstated to this Agreement by the Governing Board upon receipt of an adopted resolution by the County Board requesting reinstatement ("Reinstatement Request"). Upon receiving a Reinstatement Request, the Governing Board

shall, at a regular or special meeting, vote upon such request. If the Governing Board duly approves of the Reinstatement Request, the Withdrawing County (hereafter, "Reinstated County") shall be reinstated only after it contributes its pro rata share of funding then required by Region 5 Systems to re-establish the behavioral health services provided to such Reinstated County, which shall be made upon such terms and deadlines as the Governing Board deems necessary or appropriate to commence such services as promptly as practicable. A certified copy of the County Board resolution reinstating the Reinstated County shall be filed with the county clerk of each County.

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11. This Agreement shall not become effective until it shall be adopted by appropriate resolution duly adopted and approved by each of the County Boards.

12. This Agreement shall be executed in counterparts, all of which together shall constitute but one and the same Agreement.

13. This Agreement may be amended upon unanimous approval of the Counties (excluding any Withdrawing County).

14. The following shall be reserved to and remain a function of the board of supervisors or county commissioners of each county that is a party to the agreement:

- (a) Final action upon the allowance and payment of any claims and obligations against each county; and
- (b) The levy and collection of taxes to pay claims and obligations under the agreement.

[Signature Pages Follow]

IN WITNESS WHEREOF, The County of _____, Nebraska
has caused this Agreement to be duly executed by its duly authorized officers this ____ day of
_____, ~~2024~~2025.

THE COUNTY OF _____,
NEBRASKA

By _____
Chairman of the Board of
Commissioners/Supervisors

ATTEST:

Clerk

[SEAL]

Summary report:	
Litera Compare for Word 11.6.0.100 Document comparison done on 1/28/2025 3:27:06 PM	
Style name: Default Style	
Intelligent Table Comparison: Active	
Original DMS: nd://4891-7426-8326/10/RVS - 2024 Interlocal Agreement.docx	
Modified DMS: nd://4891-7426-8326/11/RVS - 2024 Interlocal Agreement.docx	
Changes:	
Add	7
Delete	2
Move From	0
Move To	0
Table Insert	0
Table Delete	0
Table moves to	0
Table moves from	0
Embedded Graphics (Visio, ChemDraw, Images etc.)	0
Embedded Excel	0
Format changes	0
Total Changes:	9

**RESOLUTIONS OF
THE GOVERNING BOARD OF
REGION 5 SYSTEMS**

WHEREAS, Region 5 Systems f/k/a Region V Systems (“Region 5 Systems”) was formed as a separate legal entity pursuant to that certain Amended and Restated Agreement for the Formation of the Region V Community Human Services Program (“Region V”) dated July 6, 2009 (the “Existing Agreement”) between the following sixteen (16) counties in Nebraska: Polk, Butler, Saunders, Seward, Lancaster, Otoe, Fillmore, Saline, Thayer, Jefferson, Gage, Johnson, Nemaha, Pawnee, York, and Richardson (the “Counties”).

WHEREAS, the Regional Administrator of Region 5 Systems has worked with Region 5 Systems’ legal counsel to create a new interlocal agreement by which Region 5 Systems and the Counties will be subject (the “New Agreement”).

WHEREAS, the Governing Board of Region 5 Systems (the “Governing Board”) previously approved drafts of the New Agreement on September 9, 2024, and November 18, 2024, respectively.

WHEREAS, at the advice of Region 5 Systems’ legal counsel, the draft of the New Agreement has been further revised in order to reflect recent changes to Neb. Rev. Stat. § 23-104.01, effective July 19, 2024, as set forth on Exhibit A attached hereto.

RESOLVED, that the Governing Board hereby approves the revised draft of New Agreement.

RESOLVED, that the Governing Board hereby authorizes the officers of Region 5 Systems to work with its legal counsel and the County boards, respectively, to make additional non-substantive changes (if any), in their reasonable discretion, to reach a final draft of the New Agreement.

RESOLVED, that upon the full and final execution of the New Agreement, the Existing Agreement will automatically terminate, except as otherwise stated in the New Agreement.

[Certification Follows]

CERTIFICATION

The undersigned, as Chairperson of the Governing Board of Region 5 Systems, certifies that the foregoing resolutions were adopted by the Governing Board at a meeting duly and regularly held on February 10, 2025, at which meeting a quorum was present.

Chairperson

EXHIBIT A

Revised Draft of New Interlocal Agreement

See attached.

**Region 5 Systems
Behavioral Health Advisory Committee
Annual Conflict of Interest Statement**

FY 24-25

The following represents a summary of current BHAC members' statements in compliance with Article VIII, Section 2, of the BHAC's Bylaws:

<u>Name</u>	<u>Conflict of Interest</u>
Duffek, Renee	None
Janak, Greg	None
Kielty, Corrie	None
Krenke, Sarah	City of Lincoln employee
Kuzelka, Jill	None
Meinders, Rebecca	None
Mulcahy, Rachel	None
Osborne, Laura	Four County Collaborative / contracts for independent work with Region 5
Pohlmann, Gale	None
Schroeder, Kimberly	None
Schwab, Kelsey	None
Vana, Michele	Public Health Solutions Employee / contracts for work with Region 5
Watts, Evette	Polk County Substance Abuse Coalition



Region 5 Systems is moving!

Please update your records.

When: March 3, 2025
To: 3600 Union Drive, Lincoln, NE 68516
Parking: Free, accessible parking surrounding building.

What stays the same?

Office Hours: 8:00 a.m. – 4:30 p.m.
Phone Number: 402-441-4343
Fax Number: 402-441-4335
Website: region5systems.net
Questions? info@region5systems.net





REGION V SYSTEMS

Network Continuous Quality Improvement Data
FY 24-25 Q1 Synopsis

Complaints, Appeals, Critical Incidents (CACI)

- Wandering increased by 100% when comparing FY 23-24 Q2-3 (n=2) to FY 23-24 Q4/FY 24-25 Q1 (n=4).
- Medication errors increased by 37% when comparing FY 23-24 Q2-3 (n=37) to FY 23-24 Q4/FY 24-25 Q1 (n=62).

Ineligibles & Denials

- "Consumer is Homeless" increased by 157% in Q1 (18/70) 26% from (7/204) 3% in Q4
- "Extensive MH, not managed/unstable" decreased by 32% in Q1 (15/104) 14% from Q4 (22/73) 30%

National Outcomes Measures (NOMS)

- The proportion of persons in stable living at discharge has remained stable for the last 3 years, currently at 85%.
- Of those persons in the labor force at discharge, 70% were employed, down slightly from 71%.
- The vast majority (95%) of persons served had no arrests in the last 30 days before discharge.
- Of those listing alcohol as a substance used at admission, 75% of persons served were abstinent at discharge.
- Of those listing one or more drugs used at admission, 78% of persons served were abstinent at discharge, up from 69% the previous quarter

Stable Living and Employment at Discharge

- Proportion of persons who were in stable living conditions at discharge:
 - 83% - all services
 - 50% - MH Respite
 - 82% - residential services w/o Respite
- Proportion of persons in the labor force who are employed at discharge:
 - 64% - all services
 - 100% - Supported Employment (3/3)

Quality File Review

- All items scored above the 85% threshold. This year, the best scoring item was Quality of Services, at 94.7%.
- The lowest scoring areas were Patterns of Service Utilization, at 91.2%. Providers are continuing to assess and improve their processes.

Recovery Outcomes

- Of 575 people served, 50% had a significant improvement in treatment, which is up from last year's 50%. Of all services, residential services had the highest proportion of people achieving significant improvement, at 70%.
- Region V is investigating the cause of the decrease in the proportion of people with significant improvement.

**CONTRACT UTILIZATION SUMMARY
FY24-25**

ASSOCIATES IN COUNSELING & TREATMENT		December 31, 2024									
		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
SERVICE											
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$5,546.34	55.5%	\$5,546.34	55.5%	\$ 4,453.66	\$ 11,092.68	(\$1,092.68)
MH - OUTPATIENT ADULT	FFS	\$ 10,000.00	\$ 20,000.00	\$10,437.87	\$10,437.87	52.2%	\$10,437.87	52.2%	\$ 9,562.13	\$ 20,875.74	(\$875.74)
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 97,986.00	\$ 97,986.00	\$65,788.84	\$65,788.84	67.1%	\$65,788.84	67.1%	\$ 32,197.16	\$ 131,577.68	\$ (33,591.68)
SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL	FFS	\$ 112,520.00	\$ 112,520.00	\$69,982.56	\$69,982.56	62.2%	\$69,982.56	62.2%	\$ 42,537.44	\$ 139,965.12	\$ (27,445.12)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	FFS	\$ 86,912.00	\$ 86,912.00	\$56,495.74	\$56,495.74	65.0%	\$56,495.74	65.0%	\$ 30,416.26	\$ 112,991.48	\$ (26,079.48)
TOTAL		\$ 317,418.00	\$327,418.00	\$208,251.35	\$208,251.35	63.6%	\$208,251.35	63.6%	\$119,166.65	\$ 416,502.70	(\$89,084.70)

December 31, 2024

ASSOCIATES IN COUNSELING & TREATMENT

SERVICE

MH - ASSESSMENT - ADULT - NON RESIDENTIAL
 MH - OUTPATIENT ADULT
 SUD - ASSESSMENT - ADULT - NON RESIDENTIAL
 SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL
 SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE

TOTAL

**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service Type		Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing	Projected Remaining
SERVICE									Year End	Year End
THE BRIDGE BEHAVIORAL HEALTH										
December 31, 2024					50.0%					
MH - FLEX FUNDS	NFFS	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ 1,000.00	\$ -	\$ 1,000.00
MH - MENTAL HEALTH RESPITE-ADULT-EMERGENCY	NFFS	\$ -	\$ -	\$ 0.00	0.0%	\$ 0.00	0.0%	\$ -	\$ -	\$ -
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 2,000.00	\$ 2,000.00	\$ 2,326.40	116.3%	\$ 2,326.40	116.3%	\$ (326.40)	\$ 4,652.80	\$ (2,652.80)
SUD - INTERMEDIATE RESIDENTIAL - ADULT	FFS	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%	\$ 0.00	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00
SUD - MEDICALLY MONITORED INPATIENT WITHDRAWAL	FFS	\$ 125,000.00	\$ 125,000.00	\$ 32,893.68	26.3%	\$ 32,893.68	26.3%	\$ 92,106.32	\$ 65,787.36	\$ 59,212.64
SUD - MENTAL HEALTH RESPITE-ADULT-EMERGENCY	NFFS	\$ 399,900.00	\$ 399,900.00	\$ 399,900.00	100.0%	\$ 399,900.00	100.0%	\$ -	\$ 799,800.00	\$ (399,900.00)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	FFS	\$ 1,000.00	\$ 1,000.00	\$ 267.02	26.7%	\$ 267.02	26.7%	\$ 732.98	\$ 534.04	\$ 465.96
SUD - SHORT TERM RES-ADULT	FFS	\$ 105,580.00	\$ 105,580.00	\$ 40,708.11	38.6%	\$ 40,708.11	38.6%	\$ 64,871.89	\$ 81,416.22	\$ 24,163.78
SUD - SOCIAL DETOX-ADULT-EMERGENCY	FFS	\$ 45,000.00	\$ 45,000.00	\$ 23,004.00	51.1%	\$ 23,004.00	51.1%	\$ 21,996.00	\$ 46,008.00	\$ (1,008.00)
TOTAL		\$ 684,480.00	\$ 684,480.00	\$ 499,099.21	72.9%	\$ 499,099.21	72.9%	\$ 185,380.79	\$ 958,198.42	\$ (313,718.42)

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**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service		Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing	Projected Remaining
Type		Contract	Contract		50.0%			Year End	Year End	Year End
BLUE VALLEY BEHAVIORAL HEALTH										
December 31, 2024										
SERVICE										
MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY	FFS	\$ 27,500.00	\$ 27,500.00	\$ 10,204.40	37.1%	\$ 10,204.40	37.1%	\$ 17,295.60	\$ 20,408.80	\$ 7,091.20
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 40,000.00	\$ 40,000.00	\$ 24,034.14	60.1%	\$ 24,034.14	60.1%	\$ 15,965.86	\$ 48,068.28	\$ (8,068.28)
MH - ASSESSMENT - YOUTH - CHILDREN	FFS	\$ 10,560.00	\$ 10,560.00	\$ 4,005.69	37.9%	\$ 4,005.69	37.9%	\$ 6,554.31	\$ 8,011.38	\$ 2,548.62
MH - CLIENT ASSISTANCE PROGRAM	FFS	\$ 45,000.00	\$ 45,000.00	\$ 2,638.74	5.9%	\$ 2,638.74	5.9%	\$ 42,361.26	\$ 5,277.48	\$ 39,722.52
MH - COMMUNITY SUPPORT - ADULT	FFS	\$ 62,000.00	\$ 62,000.00	\$ 40,891.98	66.0%	\$ 40,891.98	66.0%	\$ 21,108.02	\$ 81,783.96	\$ (19,783.96)
MH - FLEX FUNDS-ADULT	NFFS	\$ 1,000.00	\$ 1,000.00	\$ 226.84	22.7%	\$ 226.84	22.7%	\$ 773.16	\$ 453.68	\$ 546.32
MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL	FFS	\$ 45,000.00	\$ 46,000.00	\$ 29,729.28	64.6%	\$ 29,729.28	64.6%	\$ 16,270.72	\$ 59,458.56	\$ (13,458.56)
MH - MEDICATION MANAGEMENT SE	NFFS	\$ 20,000.00	\$ 20,000.00	\$ 13,418.60	67.1%	\$ 13,418.60	67.1%	\$ 6,581.40	\$ 26,837.20	\$ -
MH - MED MANAGEMENT - YOUTH - NON RESIDENTIAL	NFFS	\$ 5,000.00	\$ 5,000.00	\$ 2,388.96	47.8%	\$ 2,388.96	47.8%	\$ 2,611.04	\$ 4,777.92	\$ 222.08
MH - OUTPATIENT PSYCHOTHERAPY-ADULT	FFS	\$ 293,320.00	\$ 293,370.00	\$ 114,816.52	39.1%	\$ 114,816.52	39.1%	\$ 178,503.48	\$ 229,633.04	\$ 63,686.96
MH - OUTPATIENT PSYCHOTHERAPY-ADULT-SE	NFFS	\$ 68,898.00	\$ 68,898.00	\$ 50,184.38	72.8%	\$ 50,184.38	72.8%	\$ 18,713.62	\$ 100,368.76	\$ -
MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN	FFS	\$ 52,200.00	\$ 52,200.00	\$ 40,160.51	76.9%	\$ 40,160.51	76.9%	\$ 12,039.49	\$ 80,321.02	\$ (28,121.02)
MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-SE	NFFS	\$ 106,832.00	\$ 106,832.00	\$ 72,968.98	68.3%	\$ 72,968.98	68.3%	\$ 33,863.02	\$ 145,937.96	\$ -
SUD - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 60,000.00	\$ 60,000.00	\$ 28,964.22	48.3%	\$ 28,964.22	48.3%	\$ 31,035.78	\$ 57,928.44	\$ 4,134.96
SUD - ASSESSMENT - YOUTH	FFS	\$ 6,600.00	\$ 6,600.00	\$ 1,232.52	18.7%	\$ 1,232.52	18.7%	\$ 5,367.48	\$ 2,465.04	\$ 4,134.96
SUD - CLIENT ASSISTANCE PROGRAM - YOUTH	FFS	\$ 15,000.00	\$ 15,000.00	\$ 776.10	5.2%	\$ 776.10	5.2%	\$ 14,223.90	\$ 1,552.20	\$ 13,447.80
SUD - INTENSIVE OUTPATIENT - ADULT - NON RES	FFS	\$ 45,000.00	\$ 45,000.00	\$ 29,708.64	66.0%	\$ 29,708.64	66.0%	\$ 15,291.36	\$ 59,417.28	\$ (14,417.28)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT	FFS	\$ 94,000.00	\$ 94,000.00	\$ 50,210.20	53.4%	\$ 50,210.20	53.4%	\$ 43,789.80	\$ 100,420.40	\$ (6,420.40)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-SE	NFFS	\$ 81,758.00	\$ 81,758.00	\$ 55,362.66	67.7%	\$ 55,362.66	67.7%	\$ 26,395.34	\$ 110,725.32	\$ -
SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN	FFS	\$ 2,283.00	\$ 2,283.00	\$ 543.23	23.8%	\$ 543.23	23.8%	\$ 1,739.77	\$ 1,086.46	\$ 1,196.54
SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-SE	NFFS	\$ 27,835.00	\$ 27,835.00	\$ 17,719.39	63.7%	\$ 17,719.39	63.7%	\$ 10,115.61	\$ 35,438.78	\$ -
TOTAL		\$ 1,110,786.00	\$ 1,110,786.00	\$ 590,185.98	53.13%	\$ 590,185.98	53.13%	\$ 520,600.02	\$ 1,180,371.96	\$ 44,399.06

**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service	Type	Current Contract		Requested	%	Held Dollars	Held Units	Paid	%	Available		Projected Billing		Projected Remaining	
		Contract	Orig.							In Contract	Year End	Year End	Year End		
CENTERPOINTE															
FY24-25															
December 31, 2024															
SERVICE															
MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY	NFFS	\$ 129,375.00	\$ 129,375.00	\$ 84,773.59	65.5%			\$ 84,773.59	65.5%	\$ 40,601.41	\$ 169,547.18	\$ (40,172.18)			
MH - ASSERTIVE COMMUNITY TREATMENT - ADULT	FFS	\$ 105,000.00	\$ 105,000.00	\$ 115,548.66	82.5%			\$ 115,548.66	82.5%	\$ 20,451.34	\$ 231,097.32	\$ (91,097.32)			
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 29,000.00	\$ 29,000.00	\$ 18,493.97	63.8%			\$ 18,493.97	63.8%	\$ 10,506.03	\$ 36,987.94	\$ (7,987.94)			
MH - COMMUNITY SUPPORT - ADULT	FFS	\$ 47,000.00	\$ 47,000.00	\$ 41,723.01	88.8%			\$ 41,723.01	88.8%	\$ 5,276.99	\$ 83,446.02	\$ (36,446.02)			
MH - CRISIS PSYCHOTHERAPY-YOUTH	FFS	\$ 87,468.00	\$ 87,468.00	\$ 4,512.04	5.2%			\$ 4,512.04	5.2%	\$ 82,955.96	\$ 9,024.08	\$ 78,443.92			
MH - CRISIS RESPONSE-ADULT	NFFS	\$ 32,344.00	\$ 199,688.00	\$ 96,410.22	48.3%			\$ 96,410.22	48.3%	\$ 103,277.78	\$ 192,820.44	\$ 6,867.56			
MH - CRISIS RESPONSE-YOUTH	NFFS	\$ 141,246.00	\$ 141,246.00	\$ 35,056.79	24.8%			\$ 35,056.79	24.8%	\$ 106,189.21	\$ 70,113.58	\$ 71,132.42			
MH - DAY REHABILITATION - ADULT - NON RESIDENTIAL	FFS	\$ 24,000.00	\$ 24,000.00	\$ 11,559.32	48.2%			\$ 11,559.32	48.2%	\$ 12,440.68	\$ 23,118.64	\$ 881.36			
MH - EMERGENCY COMMUNITY SUPPORT - YOUTH	FFS	\$ 79,864.00	\$ 154,728.00	\$ 67,200.16	43.4%			\$ 67,200.16	43.4%	\$ 87,527.84	\$ 134,400.32	\$ 20,327.68			
MH - FLEX FUNDS	NFFS	\$ 10,000.00	\$ 25,000.00	\$ 15,467.46	61.9%			\$ 15,467.46	61.9%	\$ 9,532.54	\$ 30,934.92	\$ (5,934.92)			
MH - MEDICATION MANAGEMENT - ADULT - NON RESIDENTIAL	FFS	\$ 70,000.00	\$ 70,000.00	\$ 57,777.44	82.5%			\$ 57,777.44	82.5%	\$ 12,222.56	\$ 115,554.88	\$ (45,554.88)			
MH - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	FFS	\$ 52,000.00	\$ 52,000.00	\$ 41,712.70	80.2%			\$ 41,712.70	80.2%	\$ 10,287.30	\$ 83,425.40	\$ (31,425.40)			
MH - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE	FFS	\$ -	\$ -	\$ -	0.0%			\$ -	#DIV/0!	\$ -	\$ -	\$ -			
MH - PEER SUPPORT - ADULT	FFS	\$ 10,000.00	\$ 10,000.00	\$ 7,693.46	76.9%			\$ 7,693.46	76.9%	\$ 2,306.54	\$ 15,386.92	\$ (5,386.92)			
MH - PSYCHIATRIC RESIDENTIAL REHABILITATION	FFS	\$ 40,000.00	\$ 5,000.00	\$ -	0.0%			\$ -	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00			
MH - RECOVERY SUPPORT - ADULT	NFFS	\$ 114,566.00	\$ 114,566.00	\$ 45,081.38	39.3%			\$ 45,081.38	39.3%	\$ 69,484.62	\$ 90,162.76	\$ 24,403.24			
MH - ASSESSMENT - ADULT - NON RESIDENTIAL	FFS	\$ 25,000.00	\$ 25,000.00	\$ 16,651.36	66.6%			\$ 16,651.36	66.6%	\$ 8,348.64	\$ 33,302.72	\$ (8,302.72)			
SUD - ASSESSMENT - YOUTH - NON RESIDENTIAL	FFS	\$ -	\$ -	\$ -	0.0%			\$ -	0.0%	\$ -	\$ -	\$ -			
SUD - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL	FFS	\$ 5,000.00	\$ 20,000.00	\$ 14,057.31	70.3%			\$ 14,057.31	70.3%	\$ 5,942.69	\$ 28,110.62	\$ (8,110.62)			
SUD - CRISIS RESPONSE-ADULT	NFFS	\$ 32,344.00	\$ -	\$ -	#DIV/0!			\$ -	#DIV/0!	\$ -	\$ -	\$ -			
SUD - CRISIS RESPONSE-YOUTH	NFFS	\$ 141,246.00	\$ 6,246.00	\$ -	0.0%			\$ -	0.0%	\$ 6,246.00	\$ -	\$ 6,246.00			
SUD - DUAL DISORDER RESIDENTIAL - ADULT	FFS	\$ 15,000.00	\$ 59,520.00	\$ 30,626.00	51.5%			\$ 30,626.00	51.5%	\$ 28,894.00	\$ 61,252.00	\$ (1,732.00)			
SUD - EMERGENCY COMMUNITY SUPPORT - YOUTH	FFS	\$ 79,864.00	\$ 5,000.00	\$ -	0.0%			\$ -	0.0%	\$ 5,000.00	\$ -	\$ 5,000.00			
SUD - FLEX FUNDS-ADULT-EMERGENCY (CS)	NFFS	\$ 10,000.00	\$ 5,000.00	\$ 1,569.27	31.4%			\$ 1,569.27	31.4%	\$ 3,430.73	\$ 3,138.54	\$ 1,861.46			
SUD - INTENSIVE OUTPATIENT - ADULT - NON RES	FFS	\$ 20,000.00	\$ 20,000.00	\$ 16,063.20	80.3%			\$ 16,063.20	80.3%	\$ 3,936.80	\$ 32,126.40	\$ (12,126.40)			
SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL	FFS	\$ 16,000.00	\$ 52,805.00	\$ 29,761.48	56.4%			\$ 29,761.48	56.4%	\$ 23,043.52	\$ 59,522.96	\$ (6,717.96)			
SUD - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE	FFS	\$ -	\$ -	\$ -	0.0%			\$ -	0.0%	\$ -	\$ -	\$ -			
SUD - RECOVERY SUPPORT - ADULT - NON RESIDENTIAL	NFFS	\$ 112,917.00	\$ 97,917.00	\$ 12,056.18	12.3%			\$ 12,056.18	12.3%	\$ 85,860.82	\$ 24,112.36	\$ 73,804.64			
SUD - SOAR	NFFS	\$ 52,500.00	\$ 52,500.00	\$ 26,194.50	49.9%			\$ 26,194.50	49.9%	\$ 26,305.50	\$ 52,389.00	\$ 111.00			
TOTAL		\$ 1,481,734.00	\$ 1,573,059.00	\$ 789,989.50	53.3%			\$ 789,989.50	53.3%	\$ 783,069.50	\$ 1,319,323.12	\$ 162,410.88			

**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service Type	Orig. Contract	Current Contract	Requested	Paid	%	Projected Billing		Projected Remaining	
						Year End	Year End	Year End	Year End
GOODWILL									
December 31, 2024									
SERVICE									
MH - SUPPORTED EMPLOYMENT-ADULT- NON RES	\$ 5,000.00	\$ 5,000.00	\$223.10	\$223.10	4.5%	446.20	446.20	\$ 4,553.80	\$ 4,553.80
SUD - SUPPORTED EMPLOYMENT-ADULT- NON RES	\$ 5,000.00	\$ 5,000.00	\$0.00	\$0.00	0.0%	-	-	\$ 5,000.00	\$ 5,000.00
TOTAL	\$ 10,000.00	\$ 10,000.00	\$223.10	\$223.10	2.2%	446.20	446.20	\$ 9,553.80	\$ 9,553.80

50.0%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract		Current Contract		Requested	%	Paid	%	Available		Projected Billing		Projected Remaining	
			\$		\$						\$		In Contract	Year End	Year End	Year End
HOUSES OF HOPE																
December 31, 2024																
SERVICE																
SUD - HALFWAY HOUSE - ADULT - RESIDENTIAL		FFS	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 30,223.15	50.4%	\$ 30,223.15	50.4%	\$ 29,776.85	\$ 60,446.30	\$ 60,446.30	\$ (446.30)			
TOTAL			\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 30,223.15	50.4%	\$ 30,223.15	50.4%	\$ 29,776.85	\$ 60,446.30	\$ 60,446.30	\$ (446.30)			

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE	Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available		Projected Billing		Projected Remaining	
								In Contract	Year End	Year End	Year End	Year End	
HOPESPOKE													
December 31, 2024													
SERVICE													
MH - ASSESSMENT - ADULT -	FFS	\$ 4,000.00	\$ 4,000.00	\$1,232.52	30.8%	\$1,232.52	30.8%	\$ 2,767.48	\$ 2,465.04	\$ 1,534.96	\$ 2,465.04	\$ 1,534.96	
MH - ASSESSMENT - YOUTH -	FFS	\$ 1,000.00	\$ 1,000.00	\$616.26	61.6%	\$616.26	61.6%	\$ 383.74	\$ 1,232.52	\$ (232.52)	\$ 1,232.52	\$ (232.52)	
MH - FLEX FUNDS	NFFS	\$ -	\$ -	\$ -	0.0%	\$0.00	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
MH - MED MANAGEMENT - ADULT	FFS	\$ 5,000.00	\$ 5,000.00	\$1,150.24	23.0%	\$1,150.24	23.0%	\$ 3,849.76	\$ 2,300.48	\$ 2,699.52	\$ 2,300.48	\$ 2,699.52	
MH - MED MANAGEMENT - YOUTH	FFS	\$ 1,500.00	\$ 1,500.00	\$442.40	29.5%	\$442.40	29.5%	\$ 1,057.60	\$ 884.80	\$ 615.20	\$ 884.80	\$ 615.20	
MH - OUTPATIENT PSYCHOTHERAPY - ADULT	FFS	\$ 80,500.00	\$ 80,500.00	\$45,864.56	57.0%	\$45,864.56	57.0%	\$ 34,635.44	\$ 91,729.12	\$ (11,229.12)	\$ 91,729.12	\$ (11,229.12)	
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH	FFS	\$ 26,000.00	\$ 26,000.00	\$13,270.46	51.0%	\$13,270.46	51.0%	\$ 12,729.54	\$ 26,540.92	\$ (540.92)	\$ 26,540.92	\$ (540.92)	
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH SE	NFFS	\$ 125,000.00	\$ 125,000.00	\$125,000.00	100.0%	\$125,000.00	100.0%	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	
MH - THERAPEUTIC CONSULTATION - YOUTH	FFS	\$ 15,986.00	\$ 15,986.00	\$0.00	0.0%	\$0.00	0.0%	\$ 15,986.00	\$ -	\$ 15,986.00	\$ -	\$ 15,986.00	
SUD- OUTPATIENT PSYCHOTHERAPY - YOUTH	FFS	\$ -	\$ -	\$0.00	0.0%	\$0.00	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ 258,986.00	\$ 258,986.00	\$ 187,576.45	72.4%	\$ 187,576.44	72.4%	\$ 71,409.56	\$ 250,152.88	\$ 8,833.12	\$ 250,152.88	\$ 8,833.12	

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing		Projected Remaining
										Year End	Year End	
INTEGRATED BEHAVIORAL HEALTH SERVICES												
December 31, 2024												
SERVICE												
MH - COMMUNITY SUPPORT	FFS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$1,612.32	16.12%	\$1,612.32	16.12%	\$ 8,387.68	\$ 3,224.64	\$ 6,775.36	
MH - Crisis Stabilization CAD	NFFS	\$ 136,509.00	\$ 136,509.00	\$69,903.27	\$69,903.27	51.21%	\$69,903.27	51.21%	\$ 66,605.73	\$ 139,806.54	\$ (3,297.54)	
MH - Crisis Stabilization	NFFS	\$ 438,491.00	\$ 438,491.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$ 332,991.00	\$ -	\$ 332,991.00	
MH - DAY REHABILITATION	FFS	\$ 10,000.00	\$ 10,000.00	\$3,133.92	\$3,133.92	31.34%	\$3,133.92	31.34%	\$ 6,866.08	\$ 6,267.84	\$ 3,732.16	
MH - Respite	NFFS	\$ 480,991.00	\$ 480,991.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$ 389,666.00	\$ -	\$ 389,666.00	
MH - Respite CAD	NFFS	\$ 94,009.00	\$ 94,009.00	\$70,709.25	\$70,709.25	75.22%	\$70,709.25	75.22%	\$ 23,299.75	\$ 141,418.50	\$ (47,409.50)	
MH - OUTPATIENT ADULT	FFS	\$ 1,000.00	\$ 1,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$ 1,000.00	\$ -	\$ 1,000.00	
MH - PSYCH RES REHAB	FFS	\$ 5,000.00	\$ 5,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$ 5,000.00	\$ -	\$ 5,000.00	
MH - SECURE RESIDENTIAL	FFS	\$ 71,086.00	\$ 71,086.00	\$70,140.79	\$70,140.79	47.05%	\$70,140.79	47.05%	\$ 78,945.21	\$ 140,281.58	\$ 8,804.42	
MH - SECURE RESIDENTIAL Room & Board	FFS	\$ 28,583.00	\$ 28,583.00	\$28,398.24	\$28,398.24	50.64%	\$28,398.24	50.64%	\$ 27,684.76	\$ 56,796.48	\$ (713.48)	
TOTAL		\$ 1,275,669.00	\$ 1,184,344.00	\$243,897.79	\$243,897.79	20.59%	\$ 243,897.79	20.6%	\$ 940,446.21	\$ 487,795.58	\$ 696,548.42	

**CONTRACT UTILIZATION SUMMARY
FY24-25**

LUTHERAN FAMILY SERVICES		December 31, 2024										
		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End	
SERVICE												
MH - Assessment- ADULT - NON RESIDENTIAL	FFS	\$ 12,000.00	\$ 12,000.00	\$ 5,244.25	43.7%	\$ 5,244.25	43.7%	\$ 6,755.75	\$ 10,488.50	\$ 1,511.50		
MH - Assessment- YOUTH - NON RESIDENTIAL	FFS	\$ -	\$ -	\$ 616.26	#DIV/0!	\$ 616.26	#DIV/0!	\$ (616.26)	\$ 1,232.52	\$ (1,232.52)		
MH - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL	FFS	\$ 65,500.00	\$ 65,500.00	\$ 23,098.30	35.3%	\$ 23,098.30	35.3%	\$ 42,401.70	\$ 46,196.60	\$ 19,303.40		
MH - FLEX FUNDS-ADULT	NFFS	\$ 5,000.00	\$ -	\$ -	0.0%	\$ 0.00	0.0%	\$ -	\$ -	\$ -		
MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL	FFS	\$ 73,000.00	\$ 73,000.00	\$ 29,998.20	41.1%	\$ 29,998.20	41.1%	\$ 43,001.80	\$ 59,996.40	\$ 13,003.60		
MH - MED MANAGEMENT SE - ADULT-NON RES-SE	NFFS	\$ 81,660.00	\$ 81,660.00	\$ 58,695.29	71.9%	\$ 58,695.29	71.9%	\$ 22,964.71	\$ 117,390.58	\$ (35,730.58)		
MH - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RES	FFS	\$ 164,000.00	\$ 164,000.00	\$ 81,376.42	49.6%	\$ 81,376.42	49.6%	\$ 82,623.58	\$ 162,752.84	\$ 1,247.16		
MH - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL	FFS	\$ 4,000.00	\$ 4,000.00	\$ 4,229.46	105.7%	\$ 4,229.46	105.7%	\$ (229.46)	\$ 8,458.92	\$ (4,458.92)		
MH - PEER SPECIALIST - ADULT - NON RESIDENTIAL	FFS	\$ 13,000.00	\$ 13,000.00	\$ 4,666.62	35.9%	\$ 4,666.62	35.9%	\$ 8,333.38	\$ 9,333.24	\$ 3,666.76		
SUD - ASSESSMENTS - ADULT - NON RESIDENTIAL	FFS	\$ 10,000.00	\$ 22,000.00	\$ 10,023.48	45.6%	\$ 10,023.48	45.6%	\$ 11,976.52	\$ 20,046.96	\$ 1,953.04		
SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL	FFS	\$ 29,000.00	\$ 17,000.00	\$ -	0.0%	\$ 0.00	0.0%	\$ 17,000.00	\$ -	\$ 17,000.00		
SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL	FFS	\$ 27,000.00	\$ 27,000.00	\$ 18,149.75	67.2%	\$ 18,149.75	67.2%	\$ 8,850.25	\$ 36,299.50	\$ (9,299.50)		
SUD - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL	FFS	\$ -	\$ -	\$ 50.00	0.0%	\$ 50.00	0.0%	\$ -	\$ -	\$ -		
SUD - PEER SPECIALIST - ADULT - NON RESIDENTIAL	FFS	\$ 20,000.00	\$ 20,000.00	\$ 5,190.73	26.0%	\$ 5,190.73	26.0%	\$ 14,809.27	\$ 10,381.46	\$ 9,618.54		
TOTAL		\$ 504,160.00	\$ 499,160.00	\$ 241,288.76	48.3%	\$ 241,288.76	48.3%	\$ 257,871.24	\$ 482,577.52	\$ 16,582.48		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

LINCOLN MEDICAL EDUCATION PARTNERSHIP		December 31, 2024											
Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Projected Billing	Projected Remaining					
SUD - PREVENTION - PROB. IDENTIFICATION - ADULT	\$ 50,000.00	\$ 50,000.00	\$20,833.35	41.67%	\$20,833.35	41.7%	\$ 41,666.70	\$ 8,333.30					
TOTAL	\$ 50,000.00	\$ 50,000.00	\$ 20,833.35	41.67%	\$ 20,833.35	41.7%	\$ 41,666.70	\$ 8,333.30					

50.0%

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Current Contract		Requested		Paid		Available		Projected Billing		Projected Remaining	
		Type	Contract	Type	Contract	Type	Contract	Type	Contract	%	Year End	%	Year End
MENTAL HEALTH ASSOCIATION													
December 31, 2024													
SERVICE													
MH - HOSPITAL DIVERSION OVER 24 HRS-ADULT-NON RES	NFFS	\$ 480,437.00	\$ 480,437.00	\$ 241,963.37	\$ 241,963.37	\$ 241,963.37	50.4%	\$ 238,473.63	50.4%	\$ 483,926.74	50.4%	\$ (3,489.74)	
MH - NAVIGATOR	NFFS	\$ 127,709.00	\$ 127,709.00	\$ 40,893.71	\$ 40,893.71	\$ 40,893.71	32.0%	\$ 86,815.29	32.0%	\$ 81,787.42	32.0%	\$ 45,921.58	
MH - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$ 1,427.84	\$ 1,427.84	\$ 1,427.84	100.0%	\$ -	100.0%	\$ 2,855.68	100.0%	\$ (1,427.84)	
SUD - SUPPORTED EMPLOYMENT-ADULT- NON RES	NFFS	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	
TOTAL		\$ 618,146.00	\$ 609,573.84	\$ 284,284.92	\$ 284,284.92	\$ 284,284.92	46.6%	\$ 325,288.92	46.6%	\$ 568,569.84	46.6%	\$ 49,576.16	

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Orig. Contract		Current Contract		Requested		Paid		Available in Contract		Projected Billing		Projected Remaining	
		Type	Contract	Type	Contract	Type	Contract	Type	Contract	%	Year End	%	Year End	Type	Contract
MENTAL HEALTH CRISIS CENTER															
December 31, 2024															
									50.0%						
MH - CRISIS STABILIZATION - ADULT EMERGENCY	NFFS	\$ 653,137.00	\$ 653,137.00	\$ 653,137.00	\$ 391,403.13	\$ 391,403.13	\$ 391,403.13	\$ 391,403.13	59.93%	\$ 261,733.87	\$ 782,806.26	\$ (129,669.26)			
MH - FLEX FUNDS	NFFS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,454.09	\$ 1,454.09	\$ 1,454.09	72.70%	\$ 545.91	\$ 2,908.18	\$ (908.18)				
MH - INPATIENT POST COMMITMENT DAYS - ADULT - INPATIENT	FFS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 66,169.32	\$ 66,169.32	\$ 66,169.32	30.81%	\$ 13,837.40	\$ 132,338.64	\$ 7,674.80				
SUD - ASSESSMENT ADULT	NFFS	\$ 722,652.00	\$ 722,652.00	\$ 722,652.00	\$ 374,146.71	\$ 374,146.71	\$ 374,146.71	51.77%	\$ 348,505.29	\$ 748,293.42	\$ (25,641.42)				
SUD - CRISIS STABILIZATION - ADULT EMERGENCY	FFS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -				
SUD - INPATIENT POST COMMITMENT DAYS - ADULT - INPATIENT	FFS	\$ 722,652.00	\$ 722,652.00	\$ 722,652.00	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -				
TOTAL		\$ 1,397,789.00	\$ 1,397,789.00	\$ 1,397,789.00	\$ 839,335.85	\$ 839,335.85	\$ 839,335.85	60.05%	\$ 558,453.15	\$ 1,678,671.70	\$ (148,544.06)				

**CONTRACT UTILIZATION SUMMARY
FY24-25**

Service Type		Current Contract		Requested		Paid		Available		Projected Billing		Projected Remaining	
		Orig. Contract	Contract	Requested	%	Paid	%	in Contract	Year End	Year End	Year End	Year End	
ST. MONICA'S													
December 31, 2024													
SERVICE													
MH - FLEX FUNDS	NFFS	\$ 3,000.00	\$ 3,000.00	45.67	1.5%	\$ 45.67	1.5%	\$ 2,954.33	\$ 91.34	\$ 2,908.66		\$ 91.34	\$ 2,908.66
SUD - HALFWAY HOUSE-WSA	FFS	\$ 5,000.00	\$ 5,000.00	\$6,634.35	132.7%	\$4,472.90	88.5%	\$ 577.10	\$ 13,268.70	\$ (8,268.70)		\$ 13,268.70	\$ (8,268.70)
SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE	FFS	\$ 7,000.00	\$ 7,000.00	2,910.19	41.6%	\$ 2,910.19	41.6%	\$ 4,089.81	\$ 5,820.38	\$ 1,179.62		\$ 5,820.38	\$ 1,179.62
SUD - RECOVERY SUPPORT	NFFS	\$ 54,259.00	\$ 54,259.00	21,919.14	40.4%	\$ 21,919.14	40.4%	\$ 32,339.86	\$ 43,838.28	\$ 10,420.72		\$ 43,838.28	\$ 10,420.72
SUD - SHORT TERM RESIDENTIAL - ADULT - WSA & REGULAR	FFS	\$ 95,000.00	\$ 85,000.00	40,996.82	48.2%	\$ 40,996.82	48.2%	\$ 44,003.18	\$ 81,993.64	\$ 3,006.36		\$ 81,993.64	\$ 3,006.36
SUD - THERAPEUTIC COMMUNITY-ADULT-RES-WSA	FFS	\$ 20,000.00	\$ 30,000.00	22,834.56	76.1%	\$ 20,999.64	70.0%	\$ 9,000.36	\$ 45,669.12	\$ (15,669.12)		\$ 45,669.12	\$ (15,669.12)
TOTAL		\$ 184,259.00	\$ 184,259.00	95,340.73	51.7%	\$ 91,294.36	49.5%	\$ 92,964.64	\$ 190,681.46	\$ (6,422.46)		\$ 190,681.46	\$ (6,422.46)

**CONTRACT UTILIZATION SUMMARY
FY24-25**

SERVICE		Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
TASC (HOUSES OF HOPE)										
December 31, 2024										
SERVICE										
MIH - CRISIS RESPONSE - ADULT	NFFS	\$ 207,500	\$ 207,500	\$ 178,249.53	85.90%	\$ 178,249.53	85.90%	\$ 29,250.47	\$ 356,499.06	\$ (148,999.06)
MIH - CRISIS RESPONSE - YOUTH	NFFS	\$ 6,000	\$ 6,000	\$ 1,000.00	16.67%	\$ 1,000.00	16.67%	\$ 5,000.00	\$ 2,000.00	\$ 4,000.00
MIH - EMERGENCY COMMUNITY SUPPORT - ADULT	NFFS	\$ 339,855	\$ 339,855	\$ 339,854.50	100.00%	\$ 339,854.50	100.00%	\$ 0.50	\$ 679,709.00	\$ (339,854.00)
MIH - FLEX FUNDS	NFFS	\$ 22,000	\$ 22,000	\$ 6,655.90	30.25%	\$ 6,655.90	30.25%	\$ 15,343.60	\$ 13,311.80	\$ 8,687.70
MIH - INTENSIVE COMM SERVICES - ADULT - NON RES	NFFS	\$ 274,896	\$ 274,896	\$ 197,076.29	86.09%	\$ 197,076.29	86.09%	\$ 31,841.71	\$ 394,152.58	\$ (165,234.58)
MIH - RECOVERY SUPPORT - ADULT - NON RES	NFFS	\$ 274,896	\$ 274,896	\$ 128,321.38	46.68%	\$ 128,321.38	46.68%	\$ 146,574.12	\$ 256,642.76	\$ 18,252.74
SUD - CRISIS RESPONSE - ADULT	NFFS	\$ 207,500	\$ 207,500	\$ -	0.00%	\$ -	0.00%	\$ 207,500.00	\$ -	\$ 207,500.00
SUD - EMERGENCY COMMUNITY SUPPORT - ADULT	NFFS	\$ 339,855	\$ 339,855	\$ -	0.00%	\$ -	0.00%	\$ 339,855.00	\$ -	\$ 339,855.00
SUD - INTENSIVE COMM SERVICES - ADULT - NON RES	NFFS	\$ 228,918	\$ 228,918	\$ -	0.00%	\$ -	0.00%	\$ 228,918.00	\$ -	\$ 228,918.00
SUD - RECOVERY SUPPORT - ADULT - NON RES	NFFS	\$ 149,368	\$ 149,368	\$ 65,770.73	44.03%	\$ 65,770.73	44.03%	\$ 83,597.27	\$ 131,541.46	\$ 17,826.54
TOTAL		\$ 2,004,809	\$ 2,004,809	\$ 916,928.33	45.74%	\$ 916,928.33	45.74%	\$ 1,087,880.67	\$ 1,833,856.66	\$ 170,952.34

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Available in Contract	Projected Billing Year End	Projected Remaining Year End
TOUCHSTONE (HOUSES OF HOPE)											
December 31, 2024											
SERVICE											
		FFS	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	\$ -	0.0%	\$ 1,000.00	\$ -	\$ 1,000.00
		FFS	\$ 165,000.00	\$ 165,000.00	\$ 127,032.40	77.0%	\$ 127,032.40	77.0%	\$ 37,967.60	\$ 254,064.80	\$ (89,064.80)
		TOTAL	\$ 166,000.00	\$ 166,000.00	\$ 127,032.40	76.5%	\$ 127,032.40	76.5%	\$ 38,967.60	\$ 254,064.80	\$ (88,064.80)

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract	Current Contract	Requested	%	Paid	%	Projected Billing		Projected Remaining	
									Year End	Year End	Year End	Year End
TELECARE												
December 31, 2024						50.0%						
SERVICE												
	MH - SECURE RESIDENTIAL	FFS	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	\$ -	\$ 5,000.00	
	MH - SECURE RESIDENTIAL (R & B ONLY)	FFS	\$ 14,000.00	\$ 14,000.00	\$ 1,583.01	11.3%	\$ -	0.0%	\$ 3,166.02	\$ 3,166.02	\$ 10,833.98	
	TOTAL		\$ 19,000.00	\$ 19,000.00	\$ 1,583.01	8.3%	\$ -	0.0%	\$ 3,166.02	\$ 3,166.02	\$ 15,833.98	

**CONTRACT UTILIZATION SUMMARY
FY24-25**

		Service Type	Orig. Contract	Current Contract	Requested	Paid	%	Projected Billing		Projected Remaining	
								Year End	Year End	Year End	Year End
WELLBEING INTIATIVE											
December 31, 2024							50.0%				
SERVICE											
	Recovery Wellness Support MH	NFFS	\$ 253,112.00	\$ 423,112.00	\$ 186,473.06	\$ 186,473.06	44.1%	\$ 372,946.12	\$ 50,165.88		
	Recovery Wellness Support SUD	NFFS	\$ 41,938.00	\$ 41,938.00	\$ 41,938.00	\$ 41,938.00	100.0%	\$ 83,876.00	\$ (41,938.00)		
	TOTAL		\$ 295,050.00	\$ 465,050.00	\$ 228,411.06	\$ 228,411.06	49.1%	\$ 456,822.12	\$ 8,227.88		

**CONTRACT UTILIZATION SUMMARY
FY24-25**

REGIONWIDE SERVICES	Orig. Contract	Current Contract	Billed	Paid	%	Projected Billing	Projected Remaining
12/31/2024					50.0%		
SERVICE							
MH - ACUTE INPATIENT (all Providers)	\$ 16,954.00	\$ 16,954.00	\$ -	\$ -	0.0%	\$ -	\$ 16,954.00
MH - BH INTEGRATION	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
MH - CQI Coordination Training	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	0.0%	\$ -	\$ 5,000.00
MH - DIALECTICAL BEHAVIORAL THERAPY TRAINING	\$ 46,969.01	\$ 46,969.01	\$ 3,214.14	\$ 3,214.14	6.8%	\$ 6,428.28	\$ 40,540.73
MH - FLEX FUNDS (all Providers)	\$ 59,002.00	\$ 59,002.00	\$ 23,849.96	\$ 23,849.96	40.4%	\$ 47,699.92	\$ 11,302.08
MH - HOUSING LANDLORD RISK MITIGATION	\$ 35,165.00	\$ 35,165.00	\$ 3,000.00	\$ 3,000.00	8.5%	\$ 6,000.00	\$ 29,165.00
MH - INPATIENT POST COMMITMENT (all Providers)	\$ 106,821.00	\$ 106,821.00	\$ 66,169.32	\$ 66,169.32	61.9%	\$ 132,338.64	\$ (25,517.64)
MH - INTERPRETER SERVICES/CLAS COALITION	\$ 10,000.00	\$ 10,000.00	\$ 2,030.00	\$ 2,030.00	20.3%	\$ 4,060.00	\$ 5,940.00
MH - MOTIVATIONAL INTERVIEWING TRAINING	\$ 50,000.00	\$ 50,000.00	\$ 85.90	\$ 85.90	0.2%	\$ 171.80	\$ 49,828.20
MH - PLANS FOR ONE	\$ 29,835.00	\$ 29,835.00	\$ -	\$ -	0.0%	\$ -	\$ 29,835.00
MH - PLANS FOR ONE DHHS	\$ 360,000.00	\$ 360,000.00	\$ 108,790.45	\$ 108,790.45	30.2%	\$ 217,580.90	\$ 142,419.10
MH - PROFESSIONAL PARTNER PROGRAMS	\$ 2,370,468.00	\$ 2,370,468.00	\$ 1,097,621.88	\$ 1,097,621.88	46.3%	\$ 2,195,243.76	\$ 175,224.24
Transition Age Youth							
Traditional							
Short Term - Prevention							
MH - SPECIAL POPULATIONS	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	0.0%	\$ -	\$ -
MH - SUPPORTED HOUSING (RAP)	\$ 850,357.00	\$ 850,357.00	\$ 653,413.65	\$ 653,413.65	76.8%	\$ 1,306,827.30	\$ (456,470.30)
MH - SUPPORTED HOUSING (TA)	\$ 73,997.00	\$ 73,997.00	\$ 60,984.62	\$ 60,984.62	82.4%	\$ 121,969.24	\$ (47,972.24)
SUD - DIALECTICAL BEHAVIORAL THERAPY TRAINING	\$ 26,971.50	\$ 26,971.50	\$ 3,214.14	\$ 3,214.14	11.9%	\$ 6,428.28	\$ 20,543.22
SUD - FLEX FUNDS (all Providers)	\$ 10,000.00	\$ 10,000.00	\$ 1,569.27	\$ 1,569.27	15.7%	\$ 3,138.54	\$ 6,861.46
SUD - INPATIENT POST COMMITMENT (all Providers)	\$ 11,934.00	\$ 11,934.00	\$ -	\$ -	0.0%	\$ -	\$ 11,934.00
SUD - MOTIVATIONAL INTERVIEWING TRAINING	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	0.0%	\$ -	\$ 20,000.00
SUD - PREVENTION COALITIONS	\$ 311,775.88	\$ 311,775.88	\$ 140,627.49	\$ 140,627.49	45.1%	\$ 281,254.98	\$ 30,520.90
SUD - PREVENTION TRAINING	\$ 20,000.00	\$ 20,000.00	\$ 478.07	\$ 478.07	2.4%	\$ 956.14	\$ 19,043.86
SUD - SUPPORTED HOUSING	\$ 276,283.00	\$ 276,283.00	\$ 47,794.63	\$ 47,794.63	17.3%	\$ 95,589.26	\$ 180,693.74
SUD - SUPPORTED HOUSING VOUCHERS (WC)	\$ 85,925.00	\$ 85,925.00	\$ 65,305.54	\$ 65,305.54	76.0%	\$ 130,611.08	\$ (44,686.08)
MH/SUD - CONSUMER VOICE / RECOVERY	\$ 29,836.00	\$ 29,836.00	\$ 8,593.33	\$ 8,593.33	28.8%	\$ 17,186.66	\$ 12,649.34
MH/SUD - TRAUMA INFORMED CARE	\$ 30,935.00	\$ 30,935.00	\$ -	\$ -	0.0%	\$ -	\$ 30,935.00
TOTAL	\$ 4,845,228.39	\$ 7,215,696.39	\$ 2,286,742.39	\$ 2,286,742.39	31.7%	\$ 4,573,484.78	\$ 264,743.61

CONTRACT UTILIZATION SUMMARY
FY24-25

REGION V SYSTEMS (ALL SERVICE LINE ITEMS)		December 31, 2024		50.00%		Projected Billing		Projected Remaining	
	Orig. Contract	Current Contract	Billed	%	Paid	%	Year End	Year End	Year End
SERVICE									
MENTAL HEALTH SERVICES	\$ 11,561,273.62	\$ 11,897,156.62	\$ 6,090,828.86	51.20%	\$ 6,090,828.86	51.20%	\$ 12,181,657.72	\$ (284,501.10)	
SUBSTANCE USE SERVICES	\$ 5,821,212.38	\$ 5,485,329.38	\$ 2,573,154.12	46.91%	\$ 2,573,154.12	46.91%	\$ 5,146,308.24	\$ 339,021.14	
TOTAL	\$ 17,382,486.00	\$ 17,382,486.00	\$ 8,663,982.98	49.84%	\$ 8,663,982.98	49.84%	\$ 17,327,965.96	\$ 54,520.04	

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MANAGEMENT REPORT
FY 23-24

	Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope - Half-Way House	Houses of Hope - TASC	Houses of Hope - Touchstone	Integrated Behavioral Health	Lutheran Family Services	Mental Health Association	Mental Health Crisis Center	St. Monica's	TeleCare
Audited Financial Statements and Insurance Due Date Requirements are Variable by Provider	Audited Financial Statement	N/A								N/A					N/A
	General Liability Insurance	X		X	X		X	X	X	X	X	X	X	X	X
	Motor Veh. Liab. Insurance	X		X	X		X	X	X	X	X	X	X	X	X
	Work. Comp. Insurance	X	X	X	X		X	X	X	X	X	X	X	X	X
	Professional Liab Insurance	X		X	X		X	X	X	X	X	X	X	X	X
	Cyber Liability Insurance	X		X	X		X	X	X	X	X	X	X	X	X
	Dir. & Off. Liab. Insurance	N/A	X	X		X	X	X	X	N/A	X	X	N/A	X	X
July 1	FY 25 Fee Schedules					X	X	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Aug 15	Actuals	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Oct 1	Subcontracts (all currently ongoing - FY 25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oct 31	Complaints/Grievances, Appeals & Critical Incidents	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Recovery Outcomes	X	L	X	X	X	X	X	X	X	X	X	X	X	X
	Ineligibles and Denials	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Nov 1	Quality Review (April-June 2024)	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Service Enhancement/Reinvestment	N/A	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A	X	X	N/A	N/A	N/A
Jan 31	Agency Board of Directors List	N/A	X	X	X	X	X	X	X	N/A	X	X	X	X	N/A
	Complaints/Grievances, Appeals & Critical Incidents														
	Recovery Outcomes	N/A											N/A		
	Ineligibles and Denials														
	Quality Review (July-September 2024)														
	Perception of Care (July-December 2024)														
	Service Enhancement/Reinvestment	N/A					N/A	NA							
	Complaints/Grievances, Appeals & Critical Incidents														
	Recovery Outcomes	N/A													

**MANAGEMENT REPORT
FY 23-24**

	Associates in Counseling & Treatment	Blue Valley Behavioral Health	The Bridge Behavioral Health	CenterPointe	Goodwill Industries	HopeSpoke	Houses of Hope - Half-Way House	Houses of Hope - TASC	Houses of Hope - Touchstone	Integrated Behavioral Health	Lutheran Family Services	Mental Health Association	Mental Health Crisis Center	St. Monica's	TeleCare
April 30	Ineligibles and Denials														
	Quality Review (October-December 2024)														
	Service Enhancement/Reinvestment	N/A													
July 31	Complaints/Grievances, Appeals & Critical Incidents														
	Recovery Outcomes														
	Ineligibles and Denials														
	Quality Review (January-March 2024)														
	Perception of Care (January-June 2024)														
	Service Enhancement/Reinvestment														
Documents Received	11	9	13	12	13	8	13	12	12	10	14	11	13	12	
Cumulative Weekly Capacity Reports Received	27	29	28	28	29	29	25	27	28	29	22	N/A	23	26	
Total Received on Time	38	38	41	40	42	37	38	39	40	39	36	43	43	38	
Documents Expected	11	10	13	12	13	8	13	12	12	10	14	14	11	12	
Cumulative Weekly Capacity Reports Received	29	29	29	29	29	29	29	29	29	29	29	29	N/A	29	
Total Due	40	39	42	41	42	37	42	41	41	39	43	43	43	41	
	95%	97%	98%	98%	100%	100%	90%	95%	98%	100%	84%	100%	100%	86%	93%
	% of Compliance to Date														

X: Present (on time or with approved extension)
L: Late (with no approved extension)
I: Incomplete (did not meet agreed upon structure)

80% Attendance Report for FY 24-25 As of January 17, 2025

Network Provider	Network Provider Meetings											Regional Quality Improvement Team Meetings						# Attended	# Possible	% Attended									
	July	August	September*	October	November*	December	January	February	March	April	May	June	July	August	September	October	November				December	January	February	March	April	May	June		
ACT		X	Cancelled	X	Cancelled										X				X						4	4	100%		
Blue Valley		X		X												A					X						3	4	75%
The Bridge		X		X												X					X						4	4	100%
CenterPointe		X		X												X					X						4	4	100%
Goodwill Ind		X		X												X					X						4	4	100%
HopeSpoke		X		X												X					X						4	4	100%
Houses of Hope		X		X												X					X						4	4	100%
IBHS		X		X												X					X						4	4	100%
Lutheran Family		X		X												X					X						4	4	100%
M.H.A.		X		X												X					X						4	4	100%
MHCC		A		X												X					X						3	4	75%
St. Monica's		X		X												X					A						3	4	75%
TeleCare		X		X												X					X						4	4	100%
Wellbeing Initiative		X		X												X					X						4	4	100%

*NP Meeting Cancelled

49 52 94%

**Region V Systems
Upcoming Trainings**

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
February 14, 2025 9:00 am - 12:00 pm	MICA Booster	Brenda Jennings	Virtual	N/A	Free	Invited Evidence-Based staff of Network Providers
February 17, 2025 8:00a.m. - 4:30p.m.	Youth BETA- Behavioral Health Threat Assessment	Various Speakers	Innovation Campus 2021 Transformation Drive Lincoln, NE 68508	6 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$100 for community members	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
February 18, 2025 8:30a.m. - 3:30p.m.	Adult Mental Health First Aid	Martha Hornung and TBD	Virtual	6.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Community
February 20-21, 2025 9:00 a.m. - 4:00 p.m.	Dialectical Behavioral Therapy (DBT) Advanced Training for Front Line Workers	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Innovation Campus 2021 Transformation Drive Lincoln, NE 68508	N/A	Free	Evidence-Based Staff of Network Providers
March 14, 2025 12:00p.m. - 1:30p.m.	QPR- Question, Persuade, Refer	Prevention Team	Virtual	N/A	Free	Community
March 17-24, 2025 9:00 a.m. - 4:00 p.m.	Part 1: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region V Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Evidence-Based Staff of Network Providers
March 20-21, 2025 8:30 a.m. - 5:00 p.m.	Motivational Interviewing Train the Trainer Phase II - Session One	Brenda Jennings	Virtual	N/A	Free	Invited Evidence-Based staff of Network Providers
April 16, 2025 8:00 a.m. - 4:30 p.m.	Mini BETA	Various Speakers	Nebraska City Police Department 1518 Central Ave Nebraska City, NE 68410	N/A	Free	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
April 22, 2025 8:30a.m. - 5:30p.m.	Youth Mental Health First Aid	Cheryl Turner and Chris Blanke	Region V Systems	6.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Community
May 8-9, 2025 8:30 a.m. - 5:00 p.m.	Motivational Interviewing Train the Trainer Phase II - Session Two	Brenda Jennings	Region V Systems	N/A	Free	Invited Evidence-Based staff of Network Providers
May 9, 2025 12:00p.m. - 1:30p.m.	QPR- Question, Persuade, Refer	Prevention Team	Virtual	N/A	Free	Community
June 2-6, 2025 9:00 a.m. - 4:00 p.m.	Part 2: 5-Day Comprehensive Dialectical Behavioral Therapy (DBT) Training	Shireen Moshiri, LICSW and Sara Siebler, MS. LIMHP	Region V Systems	27.5 LMHP, LMFT, Social Work, Professional Counseling and LADC	Free	Evidence-Based Staff of Network Providers

Region V Systems

Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

Date/Times	Topic / Description	Presenter	Location	CEUs	Cost	Target Audience
June 2-5, 2025 8:00a.m. - 4:30p.m.	BETA- Behavioral Health Threat Assessment	Various Speakers	Don Clifton Professional Learning Center 710 Hill Street Lincoln, NE 68502	20 LMHP, LMFT, Social Work, Professional Counseling	Free for Law Enforcement, Dispatch, and Crisis Response Team Members \$250 for community members	Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals
June 4, 11, 18, 2025 1:00 - 4:00 p.m.	Motivational Interviewing Competency Assessment (MICA)	Brenda Jennings	Virtual	N/A	Free	MI Champions and Identified Network Provider Staff
June 17, 2025 8:30a.m. - 5:30p.m.	Adult Mental Health First Aid	Martha Hornung and Maya Chilese	Region V Systems	6.0 LMHP, LMFT, Social Work, Professional Counseling	Free	Community

More information can be found on Region V Systems' website: <http://www.region5systems.net>
 Contact Theresa Henning for more information at: thenning@region5systems.net