

## Region V Systems

Promoting Comprehensive Partnerships in Behavioral Health

### Regional Governing Board

#### AGENDA

November 13, 2023

At Apace (formerly Region V Services), 3600 Union Drive, Lincoln, NE

10:15 a.m. (Hybrid) <https://regionvservices.zoom.us/j/88567627692>

Phone: 402-441-4343

Webpage: [www.regionvsystems.net](http://www.regionvsystems.net)

#### ALL RGB MEETINGS ARE OPEN TO THE PUBLIC AND ARE AUDIOTAPED

| AGENDA ITEM                                                                                      | ACTION NEEDED    | PAGE     |
|--------------------------------------------------------------------------------------------------|------------------|----------|
| 1. Housekeeping.....                                                                             | Discussion       | NIA      |
| 2. Open Meetings Act Information .....                                                           | Discussion       | Posted   |
| 3. Roll Call.....                                                                                | Call the Roll    | NIA      |
| 4. Approve Agenda.....                                                                           | <b>Motion</b>    | NIA      |
| 5. Public Comment .....                                                                          | Discussion       | NIA      |
| 6. Staff Recognition .....                                                                       | Discussion       | NIA      |
| 7. Network Provider Presentation - Brenda Mueller, Exec. Director of Houses of Hope .....        | Discussion       | NIA      |
| 8. Emergency System Presentation - Kristin Nelson, Emergency System Director.....                | Discussion       | NIA      |
| 9. Action / Priority Items                                                                       |                  |          |
| A. September 11, 2023 Regional Governing Board Minutes.....                                      | <b>Motion</b>    | 1-5      |
| B. Financial Report .....                                                                        | <b>Motion</b>    | 6-9      |
| C. FY 23-24 Contractual Agreements.....                                                          | <b>Motion(s)</b> | 10-13    |
| • Evidence Based Practice                                                                        |                  |          |
| • Network Provider                                                                               |                  |          |
| • Prevention                                                                                     |                  |          |
| • Statewide Opioid Response (SOR)                                                                |                  |          |
| • Other                                                                                          |                  |          |
| D. FY 22-23 Annual Report (draft) .....                                                          | <b>Motion</b>    | Attached |
| E. Youth and Family Crisis Response Center - Square One Recipient Award.....                     | <b>Motion</b>    | NIA      |
| F. Revised Compensation Policy .....                                                             | <b>Motion</b>    | 14-19    |
| 10. Other Updates / Information                                                                  |                  |          |
| A. RGB Revised Bylaws .....                                                                      | Discussion       | NIA      |
| B. September 11, 2023 RGB Executive Committee Minutes .....                                      | Discussion       | 20       |
| C. Behavioral Health / Legislative Updates .....                                                 | Discussion       | NIA      |
| D. Behavioral Health Stabilization Funds Update .....                                            | Discussion       | NIA      |
| E. Medicaid Unwind .....                                                                         | Discussion       | NIA      |
| F. Voluntary Crisis Response Center .....                                                        | Discussion       | NIA      |
| G. Opioid Settlement Funds .....                                                                 | Discussion       | NIA      |
| H. Regional Prevention Coalition .....                                                           | Discussion       | NIA      |
| I. Network Continuous Quality Improvement                                                        |                  |          |
| • FY 23 Zero Suicide Report .....                                                                | Discussion       | 21-22    |
| • FY 22-23 Q3 Quality File Review Report .....                                                   | Discussion       | 23-25    |
| • FY 22-23 Ineligibles and Denials Report (& Multi-year review) .....                            | Discussion       | 26-30    |
| • FY 22-23 Complaints, Appeals, Critical Incident Report .....                                   | Discussion       | 31-38    |
| • FY 22-23 National Outcome Measures .....                                                       | Discussion       | 39-42    |
| • FY 22-23 Stable Living & Employment at Discharge .....                                         | Discussion       | 43-48    |
| • FY 22-23 Perception of Care.....                                                               | Discussion       | 49-52    |
| • FY 22-23 Recovery Outcomes .....                                                               | Discussion       | 53-54    |
| J. FY 23-24 Capacity Utilization Summaries .....                                                 | Discussion       | 55-73    |
| K. FY 23-24 Network Management Report.....                                                       | Discussion       | 74-76    |
| L. Wellbeing Initiative Quarterly Report Q1.....                                                 | Information Only | 77-78    |
| M. FY 23-24 Training Plan .....                                                                  | Information Only | 79-81    |
| 11. Important Dates                                                                              |                  |          |
| • November 13 - Executive Committee Meeting                                                      |                  |          |
| • November 20 - Network Provider Meeting - 9:00 a.m. - Teams                                     |                  |          |
| • January 31 - BHAC Meeting - 10:00 a.m. - Hybrid / Region V Systems, 1645 N Street, Lincoln, NE |                  |          |
| • February 12 - RGB Meeting - 10:15 a.m. - Hybrid/ Apace, 3600 Union Drive, Lincoln, NE          |                  |          |

## ABBREVIATIONS

### General Terms

|          |                                                                |
|----------|----------------------------------------------------------------|
| ACT Team | Assertive Community Treatment / PIER                           |
| ARPA     | American Rescue Plan Act                                       |
| ASO      | Administrative Service Organization                            |
| BH       | Behavioral Health                                              |
| BHAC     | Behavioral Health Advisory Committee                           |
| BHECN    | Behavioral Health Education Center of NE                       |
| CAG      | Capacity Access Guarantee                                      |
| CARF     | Commission on Accreditation of<br>Rehabilitation Facilities    |
| CCBHC    | Certified Community Behavioral Health Clinic                   |
| CBC      | Community Benefits Center                                      |
| CCT      | Corporate Compliance Team                                      |
| CDS      | Centralized Data System                                        |
| CFS      | Children and Family Services                                   |
| CHE      | Community Health Endowment                                     |
| CLAS     | Culturally and Linguistically Appropriate<br>Services          |
| CMS      | Centers for Medicare and Medicaid Services                     |
| COD      | Co-occurring Disorder                                          |
| CPC      | Civil Protective Custody                                       |
| CQI      | Continuous Quality Improvement                                 |
| CRT      | Crisis Response Team                                           |
| DBH      | Division of Behavioral Health                                  |
| DBT      | Dialectical Behavioral Therapy                                 |
| DHHS     | Department of Health & Human Services                          |
| DSH      | Disproportionate Share Hospital                                |
| EBC      | Evidence Based Practices                                       |
| EHR      | Electronic Health Record                                       |
| EMDR     | Eye Movement Desensitization and<br>Reprocessing               |
| EMR      | Electronic Medical Record                                      |
| EPC      | Emergency Protective Custody                                   |
| ERCS     | Emergency Community Support                                    |
| FFS      | Fee for Service                                                |
| FIF      | Families Inspiring Families                                    |
| FTE      | Full-Time Equivalent (Staff)                                   |
| FYI      | Family & Youth Investment                                      |
| HIPAA    | Health Insurance Portability and<br>Accountability Act of 1996 |
| HOPE     | Higher Opportunities Through the Power<br>of Employment        |
| HPRP     | Homelessness Prevention and Rapid<br>Re-housing Program        |
| HUD      | Housing and Urban Development                                  |
| IMD      | Institutions for Mental Disease                                |
| ITN      | Intent to Negotiate                                            |
| JBC      | Joint Budget Commission                                        |
| LINCS    | Linking Individuals/Families in Need of<br>Community Supports  |
| LRC      | Lincoln Regional Center                                        |
| MH       | Mental Health                                                  |
| MHB      | Mental Health Board                                            |
| MHFA     | Mental Health First Aid                                        |
| MHSIP    | Mental Health Statistics Improvement<br>Program                |
| NABHO    | National Association of Behavioral Health<br>Organizations     |
| NACO     | Nebraska Association of County Officials                       |
| NAMI     | National Alliance on Mental Illness                            |
| NDRA     | Nebraska Disaster Response Adult                               |

### General Terms (continued)

|        |                                                              |
|--------|--------------------------------------------------------------|
| NFFS   | Non-Fee-for-Service / Expense Reimbursement                  |
| NMT    | Network Management Team                                      |
| NOMS   | National Outcome Measures                                    |
| NP     | Network Provider                                             |
| NPP    | Nebraska Partnership Project                                 |
| OCO    | Office of Consumer Affairs                                   |
| OTO    | One-time-only                                                |
| PATH   | Projects for Assistance of Transition from<br>Homelessness   |
| PIER   | Partners in Empowerment and Recovery (ACT)                   |
| PIP    | Performance Improvement Plan                                 |
| PPP    | Prevention Professional Partner                              |
| PRR    | Psychiatric Residential Rehabilitation                       |
| QPR    | Question, Persuade, Refer                                    |
| RA     | Regional Administrator                                       |
| RAP    | Rental Assistance Program                                    |
| REAL   | Respond, Empower, Advocate, Listen                           |
| RFA    | Request for Approval                                         |
| RFP    | Request for Proposals                                        |
| RFQ    | Request for Qualifications                                   |
| RGB    | Regional Governing Board                                     |
| RPC    | Regional Prevention Center                                   |
| RPH    | Rural Permanent Housing                                      |
| RPSC   | Regional Prevention System Coordination                      |
| RQIT   | Regional Quality Improvement Team                            |
| SAMHSA | Substance Abuse and Mental Health Services<br>Administration |
| SAVE   | Systematic Alien Verification for Entitlements               |
| SCIP   | School Community Intervention Program                        |
| SED    | Serious Emotional Disturbance                                |
| SMI    | Serious Mental Illness                                       |
| SOC    | System of Care                                               |
| SOR    | Statewide Opioid Response                                    |
| SPF    | Strategic Prevention Framework                               |
| SPMI   | Serious and Persistent Mental Illness                        |
| SUD    | Substance Use Disorder                                       |
| TAPP   | Transition Age Professional Partner                          |
| TASC   | Targeted Adult Service Coordination                          |
| TAY    | Transition Age Youth                                         |
| TIC    | Trauma Informed Care                                         |
| VCRC   | Voluntary Crisis Response Center                             |
| WRAP   | Wellness Recovery Action Plan                                |

### Funded Agencies

|         |                                         |
|---------|-----------------------------------------|
| ACT     | Associates in Counselling and Treatment |
| BVBH    | Blue Valley Behavioral Health           |
| BBH     | The Bridge Behavioral Health            |
| Cntpt   | CenterPointe                            |
| GW      | Goodwill Industries                     |
| HS      | HopeSpoke                               |
| HOH     | Houses of Hope                          |
| IBHS    | Integrated Behavioral Health Services   |
| LFS     | Lutheran Family Services                |
| MHA     | Mental Health Association               |
| MHCC    | Mental Health Crisis Center             |
| ML      | Mary Lanning Hospital                   |
| ST. M'S | St. Monica's                            |
| TC      | Telecare Recovery Center                |

## REGIONAL GOVERNING BOARD

### REGION V SYSTEMS MINUTES

September 11, 2023

Region V Services  
3600 Union Drive  
Lincoln, NE  
10:15 a.m.

**MEMBERS PRESENT:** Kenny Harre, Fillmore County; Emily Haxby, Gage County; Gale Pohlmann, Jefferson County; Christa Yoakum, Lancaster County; Dan Crownover, Otoe County; Michael Weiss, Nemaha County; Jan Lang, Pawnee County; John Caverzagie, Richardson County; Janet Henning, Saline County; Bill Reece, Saunders County; Ken Schmieding, Seward County; Dean Krueger, Thayer County

**MEMBERS ABSENT:** Ryan Svoboda, Butler County; Les Agena, Johnson County; Jerry Westring, Polk County; Stan Boehr, York County

**OTHERS PRESENT:** Natalya Young, St. Monica's; Theresa Henning, Trina Janis, Patrick Kreifels, Kim Michael, Sandy Morrissey, Marti Rabe, Region V Systems

#### HOUSEKEEPING / CALL TO ORDER

Pohlmann called the meeting to order at 10:35 a.m. Pohlmann stated that the Region had requested a return to roll call voting. The consensus of the Board was that a roll call vote could be called for only if the agenda item might be controversial.

#### OPEN MEETINGS ACT INFORMATION

Pohlmann noted the Open Meetings Act information is posted in the meeting room and reminded Board members that the meetings are open to the public and are audiotaped. The agenda is posted for public viewing at [region5systems.net](http://region5systems.net). Notification of this meeting and information regarding availability of the agenda was provided through a legal notice in the Lincoln Journal Star, published September 3, 2023.

#### CALL TO ORDER / ROLL CALL / AGENDA

Roll call followed. A quorum was present.

**Present:** Fillmore County, Gage County, Jefferson County, Lancaster County, Otoe County; Nemaha County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County

**Absent:** Butler County, Johnson County, Polk County, York County

Harre made a motion, seconded by Lang, to approve the September 11, 2023, agenda. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

#### PUBLIC COMMENT

There was no public comment.

#### EMPLOYEE RECOGNITION

- Pohlmann recognized Sandy Morrissey for 20 years of service to Region V. Morrissey's current position is Prevention Director. Pohlmann highlighted Morrissey's responsibilities, recognized her many strengths, and thanked her for her invaluable service to Region V Systems.

**PROVIDER PRESENTATION – NATALYA YOUNG, EX. DIRECTOR, ST MONICA'S**

- Young distributed a brochure and a document listing the programs / services that St. Monica's provides and briefly described those programs. A gender specific halfway house was just opened last week, a level of care that has not been unavailable for women until now.
- Trends indicate that the presence of trauma has risen significantly. The majority of clients present with alcohol and meth use though there is an uptick in heroin use.
- Young briefly described her history with behavioral health noting that she has worked in the field in various capacities for 17 years.

**ACTION / PRIORITY ITEMS**

**Regional Governing Board Minutes, June 12, 2023:** Pohlmann pointed out two punctuation errors relating to dollar amounts. Weiss made a motion, seconded by Crownover, to approve the minutes of the July 12, 2023, meeting as amended. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**Financial Report:**

- Kreifels presented the financial report through July 2023, briefly reviewing income and expenditures. Kreifels reported that the Region has not yet received the July payment, and subsequently Network Providers have not received their payment due to the implementation of a new contract system DHHS is using.
- A revised Summary was presented as there was an error on the document in the packets. With 8.33 percent of the fiscal year completed, total expenditures stand at 10.26 percent and are approximately two percent over budget. The highlighted areas represent one-time costs such as subscriptions, etc., and it is anticipated that they will fall in line with the budget by the end of the fiscal year.
- Henning made a motion, seconded by Lang, to approve the Financial Report as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY 22-23 Year-end Provider Contract Amendments:**

- Kreifels presented information related to the final year-end shifts for provider contracts stating that the Region was able to cover all fee-for-service and non-fee-for-service units that were overproduced.
- Harre made a motion, seconded by Yoakum, to approve the FY 22-23 Year-end Provider Contract Amendments as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY 23-24 Contractual Agreements:** Henning presented the following contracts:

- Mental Health First Aid (MHFA): This contract, in the amount of \$400 per 8-hour training will provide for adult or youth MHFA training in the community.
- Lancaster County and Don't Panic Labs: This contract, in the amount of \$6,000 to Lancaster County will provide funding for upgrading the MyLink website.
- Committee for Children: This contract for up to \$50,000, will provide social-emotional learning skills for youth through implementation of the Second Step curriculum in area schools.
- University of Nebraska – Lincoln: This contract, in the amount of \$55,307 to UNL will provide funding for scholarships for licensed clinicians to be trained in Parent-Child Interaction Therapy.
- Motivate 2 Communicate, LLC: This contract for \$42,480.50 will provide training and consultation by Brenda Jennings to implement Motivational Interviewing.
- University of Nebraska Public Policy Center: This contract for \$125,000 will evaluate the implementation of Motivational Interviewing and Dialectic Behavior Therapy. Kreifels shared evidence that the implementation of DBT is having a positive impact at LRC.
- Lang made a motion, seconded by Henning, to approve the contracts in all categories as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**Voluntary Crisis Response Center RFP Recommendation:**

- Tyerman-Harper briefly discussed the history of this project noting that the initial vote of this body was to enter into a contract with The Bridge Behavioral Health. Lancaster County did not approve this usage of their ARPA funds for that provider, so negotiations were entered into with the second candidate, Integrated Behavioral Health Services (IBHS).
- Pohlmann commented that the initial scoring was very close, and after meeting with the Director of IBHS, the committee felt confident in IBHS's ability to implement this service.
- Yoakum made a motion, seconded by Weiss, to approve moving forward with IBHS for approval for the Voluntary Crisis Response Center. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY22-23 Site Visit Report Summaries:**

- Tyerman-Harper presented the remaining FY 22-23 site visit report summaries for The Bridge Behavioral Health (BBH), HopeSpoke, Houses of Hope / TASC / Touchstone, Integrated Behavioral Health Services, Lutheran Family Services, Mental Health Association of NE, Mental Health Crisis Center, and St. Monica's explaining that a number of the audits were delayed due to Medicaid expansion and the impact that had on capacity utilization.
- Tyerman-Harper noted agency compliance with unit audits, program fidelity audits where required, and compliance with minimum standards, contractual requirements, and block grant requirements (where needed). Corrective action was noted where applicable.
- Kreifels pointed out that providers have commented that they can count on the Region to pay them for services provided. Providers have related challenges to getting Medicaid to retroactively pay for authorizations for treatment. In the event that happens, the provider is required to pay back any Region funding, but they may have to write off the account as they may not receive Medicaid reimbursement.
- Harre made a motion, seconded by Krueger, to approve the final FY 22-23 site visit report summaries as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY 23-24 Risk Management Plan – Draft:**

- Michael presented the Risk Management Plan noting the Plan identifies potential threats or losses to the Region as well as action steps to mitigate or avoid such losses. Michael drew attention to new action items. The Region continues to seek written clarification from DBH for ongoing alternative service delivery using telehealth. Another action item is to develop an action plan that addresses the areas identified from the last evaluation of the business interruption plan, relating to the pandemic.
- Yoakum made a motion, seconded by Henning, to approve the FY 23-24 Risk Management Plan as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY 23-24 Performance Improvement Plan (PIP) – Draft:**

- Kreifels explained that the PIP serves to identify program areas that the Region intends to monitor for quality assurance. All Region V staff and departments are given an opportunity to provide input regarding which areas they wish to monitor. Kreifels indicated that there were few changes to the PIPs, though there are four new / additional areas to be monitored which are related to the HUD contract.
- Lang made a motion, seconded by Weiss, to approve the PIP as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

**FY 22-23 DHHS Audit Monitoring Reports:**

- DHHS audits the Region in the same way that Region V audits its network providers. Kreifels reported that the DHHS audits of Network Audit Monitoring, Prevention Audit Monitoring, and the Professional Partner Program were found to be in full compliance with standards and / or unit audits.



- Henning made a motion, seconded by Yoakum, to approve the FY 22-23 DHHS Audit Monitoring Reports as presented. Voting aye were Fillmore County, Gage County, Jefferson County, Lancaster County, Nemaha County, Otoe County, Pawnee County, Richardson County, Saline County, Saunders County, Seward County, Thayer County; nays none. Motion carried.

#### **OTHER UPDATES / LEGISLATION / INFORMATIONAL ITEMS**

**June 12 2023 Executive Committee Meeting Minutes:** These minutes are provided for informational purposes.

**Behavioral Health / Legislative Updates:** Kreifels presented the following information:

- Governor Pillen has appointed Dr. Steve Corsi as the CEO for DHHS. It is anticipated that he will move quickly to fill the vacancies for the Division of Behavioral Health and the Division of Children and Family Services. Green has been overseeing those areas in the interim.
- The Region is monitoring interim studies including LR201 and LR202, introduced by Senator Fredrickson. Hearings are scheduled in the next several weeks, and Kreifels will be meeting with Senator Fredrickson to discuss testifying at the hearings.
- The Region is also monitoring any legislation related to the Certified Community Behavior Health Clinics (CCBHC) which are designed to provide a comprehensive and integrated range of mental health, substance use, and primary care and represent substantial system change. Two CCBHCs are operational in Region V, Lutheran Family Services and CenterPointe.
- Kim Freese, SAMHSA, is working with the Regions to understand the implications of this system transformation. She will be attending the February Board meeting to present information.
- Regional Administrators, lobbyists, NABHO, etc. will be attending policy review day and will have a conversation about the differences among the various complimentary funding sources.

**Behavioral Health Stabilization Funds Update:** These funds have been issued to network providers who are using them in various ways to improve their vacancy / turnover rate and stabilize their workforce. Providers will be reporting quarterly on their outcomes, and the first report will be available for the November meeting.

**Medicaid Unwind:** Following the end of the state of emergency due to the pandemic, Medicaid is reviewing Medicaid eligibility and has completed up to 40 percent of the reviews, reviewing between 25,000 and 30,000 files each month. Approximately 18 percent of those reviews are resulting in lost eligibility and network providers are seeing a small uptick in clients returning to Region V funding. As a result, drawdown of funds is slightly ahead of this point-in-time a year ago.

#### **Opioid Remediation Settlement Funds:**

- Kreifels introduced Trina Janis as the newly appointed Opioid Project Manager. Janis has been at the Region for two and a half years and brings a wealth of experience to the role, having previously had experience with working with grants and other significant projects.
- The Region is working with the Opioid Network to develop a framework for moving ahead methodically with these funds. This will be a planning year to allow for a strategic approach. The Statewide Opioid Response Committee has issued an RFP for a provider to conduct a needs assessment to be identified soon, and it is anticipated that results of that assessment will be available in December.

#### **Emergency System Update:**

- There are currently twenty Region V individuals at LRC. Even though the current census is at 20, the access to beds at LRC has been decreased to 12, prioritizing these lost beds for restoration of competency hearings. Multiple meetings with other Regional Administrators, DHHS, and legislators have been held to discuss the challenges this presents to the emergency system.
- Nelson and Danforth recently went to Region 6 and had conversations about strategies they use to identify issues and data points in regard to the individuals in jail who have mental health conditions. The Region may implement a similar process. A bill has been introduced that, if implemented, would evaluate whether or not there are enough beds in the system to serve the needs of this population.
- Board members were encouraged to continue to educate and inform constituents about the 988 hotline. Currently the hotline is receiving approximately 53 calls per day with capacity for up to 200. Mobile crisis has been activated 40 times over the last year.

**Regional Prevention Coalition (RPC):** Morrissey briefly discussed the following:

- Schools are continuing to feel the effects of Covid, with anxiety and depression creating behavioral and emotional issues in schools. Prevention will continue to use evidence based programs though some of the block grant funding was moved to the six federal strategies.
- Seeing tobacco use and vaping as a gateway to other drug use, Prevention will begin working with coalition leads and provide training on Counter Tools as a way of collecting data within establishments that hold tobacco licenses.
- The Partnership for Success grant application is currently pending though the application has received approval for the research submitted.

**Lancaster County ARPA Collaborative Project – Family Resource Center:** An RFQ for this service was issued today with responses due within one week. Agencies deemed eligible will be required to submit an RFP to provide Crisis Response, Crisis Outpatient Psychotherapy, Emergency Community Support, and Mental Health Respite services.

**Recovery and Wellness Engagement & Outreach Center:** Kreifels discussed plans to pilot a program with Wellbeing Initiative to bring up a center in Lincoln and four rural areas. These centers would provide for all support with sobriety and mental health challenges. This goal is to engage individuals who may be in the pre-contemplation or contemplation stage of recovery. Because it is not anticipated that the collaborative projects will be drawing down funding this year, there is approximately \$571,000 available for this project. A service definition is anticipated to be completed soon. These centers would be staffed by persons with lived experience who are trained peer support specialists.

**Strategic Planning Efforts for FY 23-24:** Kreifels noted that a series of meetings have been taking place with various entities to identify gaps and move forward in a way that gets funding out to people who need it and subsequently increase the drawdown for Region V funds.

**Network Continuous Quality (CQI) Improvement / Regional Data Overview:** Provided for informational purposes. Kreifels noted that initial findings by the Public Policy Center indicate that the implementation of DBT has had a positive impact showing a decrease in the length of stay for inpatient and hospital stays.

**Informational Items:** The following documents were provided for information purposes.

- Year-end FY 22-23 and July 2023 Capacity Utilization Summaries.
- Year-end FY 22-23 Compliance Management Report
- Wellbeing Initiative Quarterly Report
- FY 22-23 Training Plan

**Other Business:** None.

#### **IMPORTANT DATES**

- May 8 – Executive Committee Meeting
- May 15 – Network Provider Meeting – 9:00 a.m.
- May 31 – BHAC Meeting – 10:00 a.m.
- June 12 – RGB Meeting – 10:15 a.m.

#### **ADJOURN**

There being no further business the meeting adjourned at 12:15 p.m.

**Region V Systems  
Balance Sheet  
September 30, 2023**

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**ASSETS**

**Current Assets**

|                                |    |                 |  |
|--------------------------------|----|-----------------|--|
| Cash - Checking                | \$ | 1,387,615.82    |  |
| Cash - Opioid Settlement Funds | \$ | 2,562,381.91    |  |
| Cash - CD                      |    | 260,677.08      |  |
| Cash - Petty Cash              |    | 100.00          |  |
| Cash - Section 125             |    | 8,989.99        |  |
| Cash - YAB                     |    | 5,252.96        |  |
| Accounts Receivable            |    | 1,493,521.01    |  |
| A/R - Other                    |    | -               |  |
| Prepaid Expenses               |    | (175.00)        |  |
| Section 125 - Deposit          |    | <u>4,874.00</u> |  |

Total Current Assets \$ 5,723,237.77

**Property and Equipment**

|                          |    |                     |  |
|--------------------------|----|---------------------|--|
| Furniture & Equipment    | \$ | 908,957.32          |  |
| Accumulated Depreciation |    | <u>(766,593.90)</u> |  |

Total Property and Equipment \$ 142,363.42

**Other Assets**

Total Other Assets -

**Total Assets** \$ 5,865,601.19

**LIABILITIES AND CAPITAL**

**Current Liabilities**

|                  |    |                 |  |
|------------------|----|-----------------|--|
| A/P - Insurance  | \$ | 14,970.51       |  |
| A/P - Other      | \$ | 13,795.89       |  |
| Accrued Vacation |    | 365,131.85      |  |
| Flex Funds       |    | (16,798.01)     |  |
| Suspense         |    | <u>4,489.81</u> |  |

Total Current Liabilities \$ 381,590.05

**Long-Term Liabilities**

Total Long-Term Liabilities -

**Total Liabilities** \$ 381,590.05

**Capital**

|                               |    |                       |  |
|-------------------------------|----|-----------------------|--|
| General Fund                  | \$ | 999,676.87            |  |
| Federal - Homeless Funds      |    | 21,704.00             |  |
| Federal - SPF/PFS             |    | -                     |  |
| Federal - HUD RPH Funds       |    | -                     |  |
| Federal - SOC Grant Funds     |    | -                     |  |
| Federal - Opioid Grant Funds  |    | -                     |  |
| Federal - SPG Funds           |    | (179.18)              |  |
| RPH Client Funds              |    | -                     |  |
| SAAC Coalition                |    | -                     |  |
| Lancaster Co Mtg Funds        |    | -                     |  |
| SPG (Non-Grant) Funds         |    | 1,716.40              |  |
| SPF/PFS (non-Fed) Funds       |    | -                     |  |
| CHE Grant Funds               |    | -                     |  |
| State Fund                    |    | 85,594.97             |  |
| State - Prof Partner Funds    |    | -                     |  |
| State - One Time Funds        |    | 4,177.35              |  |
| State - Fund (prior yr)       |    | 1,188.66              |  |
| State - Suicide Prev. Funds   |    | -                     |  |
| State - Native American Fund  |    | 114.66                |  |
| State - Transition Grant Fund |    | 82,777.02             |  |
| State - Consumer Coal. Fund   |    | -                     |  |
| Equipment Fund                |    | 96,304.24             |  |
| YAB Fund                      |    | 7,637.24              |  |
| Retained Earnings             |    | 6,323,203.30          |  |
| Net Income / (Loss)           |    | <u>(2,139,904.39)</u> |  |

**Total Capital** \$ 5,484,011.14

**Total Liabilities & Capital** \$ 5,865,601.19



Region V Systems  
Income Statement  
For the Three Months Ending September 30, 2023

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|                                              | Current Month<br>This Year | Current Month<br>Last Year | Year to Date<br>This Year | Year to Date<br>Last Year |
|----------------------------------------------|----------------------------|----------------------------|---------------------------|---------------------------|
| OP-Adult Total                               | 57,577.85                  | 65,574.95                  | 101,423.08                | 129,214.34                |
| Assessment MH-Adult Total                    | 6,721.50                   | 12,950.30                  | 11,932.55                 | 22,268.12                 |
| OP-Child Total                               | 32,398.05                  | 44,808.86                  | 112,037.12                | 132,531.13                |
| Day Rehab Total                              | 2,715.12                   | 3,902.55                   | 5,130.36                  | 6,375.15                  |
| MH-CS Flex funds Total                       | 140.09                     | 1,864.52                   | 226.07                    | 2,914.52                  |
| MH-Respite Total                             | 0.00                       | 3,724.00                   | 0.00                      | 7,448.00                  |
| Therap Consult Total                         | 1,483.66                   | 270.21                     | 1,483.66                  | 337.76                    |
| CS Total                                     | 14,220.46                  | 18,814.98                  | 26,987.34                 | 35,207.52                 |
| Emerg CS Total                               | 41,091.82                  | 38,302.53                  | 89,178.01                 | 95,691.26                 |
| ER Flex Funds Total                          | 1,897.12                   | 3,415.82                   | 3,413.52                  | 10,259.31                 |
| Psych RR Total                               | 5,085.24                   | 1,433.34                   | 10,170.48                 | 1,433.34                  |
| Med Support Total                            | 4,166.56                   | 9,130.03                   | 15,049.71                 | 16,657.68                 |
| Med Mgt Total                                | 23,422.32                  | 15,992.48                  | 39,088.44                 | 32,078.50                 |
| Peer Support Total                           | 4,479.31                   | 8,080.80                   | 7,144.98                  | 14,547.40                 |
| Recovery Support Total                       | 23,057.02                  | 25,211.66                  | 51,212.24                 | 52,179.36                 |
| Consumer Coalition Total                     | 775.16                     | 0.00                       | 1,273.86                  | 6.60                      |
| Initiatives Total                            | 7,788.85                   | 0.00                       | 7,788.85                  | 30.00                     |
| Homeless Total                               | 10,832.00                  | 11,048.00                  | 16,248.00                 | 32,744.00                 |
| Trauma Informed Care Total                   | 381.80                     | 500.00                     | 2,734.96                  | 16,238.08                 |
| Post Commitment Total                        | 0.00                       | 0.00                       | 14,026.56                 | 0.00                      |
| Assessment-YIC Total                         | 32,356.74                  | 25,053.88                  | 67,520.21                 | 49,036.26                 |
| Crisis Stabilization Total                   | 177,844.32                 | 75,684.79                  | 254,554.29                | 148,301.32                |
| Secure Res Total                             | 6,871.81                   | 1,735.08                   | 10,493.12                 | 16,118.91                 |
| 24Hr Crisis Line Total                       | 12,015.03                  | 18,204.30                  | 22,682.35                 | 36,008.22                 |
| Supportive Employment Total                  | 2,987.33                   | 6,017.09                   | 7,549.68                  | 9,200.07                  |
| Hospital Diversion Total                     | 43,220.17                  | 26,484.73                  | 79,349.42                 | 56,223.02                 |
| Housing Payments Total                       | 14,988.73                  | 20,459.10                  | 40,768.45                 | 50,467.29                 |
| Cont. Mgmt Region-ARPA MH Total              | 0.00                       | 1,708.75                   | 3,287.50                  | 1,708.75                  |
| Contingency Mgmt Prvdr MH-ARPA Total         | 3,720.00                   | 0.00                       | 4,665.00                  | 0.00                      |
| <b>Mental Health Payments Total</b>          | <b>618,760.93</b>          | <b>472,047.81</b>          | <b>1,180,677.75</b>       | <b>1,041,259.45</b>       |
| <b>Other Payments</b>                        |                            |                            |                           |                           |
| Grant Pymnts Total                           | 14,118.85                  | 6,289.57                   | 44,948.06                 | 14,104.00                 |
| OTO Funds Total                              | 0.00                       | 0.00                       | 0.00                      | 4,000.00                  |
| Misc Service Payments Total                  | 0.00                       | 0.00                       | 2,817,397.24              | 0.00                      |
| MI-Provider Reimbursements Total             | 3,979.36                   | 1,514.62                   | 4,512.95                  | 10,739.69                 |
| DBT-Provider Reimbursement Total             | 40,897.21                  | 34,802.85                  | 40,950.81                 | 39,037.85                 |
| HUD Housing Total Total                      | 80,258.94                  | 86,050.22                  | 249,167.90                | 232,450.68                |
| County EPC Reimbursement Total               | 8,528.00                   | 0.00                       | 19,968.00                 | 22,048.00                 |
| CLAS Payments Total                          | 0.00                       | 243.00                     | 0.00                      | 243.00                    |
| <b>Other Payments Total</b>                  | <b>147,782.36</b>          | <b>128,900.26</b>          | <b>3,176,944.96</b>       | <b>322,623.22</b>         |
| <b>Administrative/Program Expenses</b>       |                            |                            |                           |                           |
| Admin Fee Total                              | 18,008.91                  | 13,325.92                  | 24,441.16                 | 15,099.20                 |
| Advertising Total                            | 0.00                       | 9,343.05                   | 647.10                    | 9,402.62                  |
| Advisory Brd Mtgs Total                      | 521.41                     | 402.48                     | 521.41                    | 574.98                    |
| Auditing Total                               | 7,000.00                   | 0.00                       | 7,000.00                  | 0.00                      |
| Background Checks Total                      | 214.95                     | 188.45                     | 626.45                    | 355.95                    |
| Collab. Partner Serv Total                   | 0.00                       | (370.35)                   | 0.00                      | (370.35)                  |
| Contract Services Total                      | 16,863.27                  | 10,586.04                  | 130,248.28                | 45,381.44                 |
| Employee Benefit Fees Total                  | 1,534.96                   | 1,245.18                   | 12,012.94                 | 11,773.29                 |
| Equipment Total                              | 2,954.71                   | 1,712.51                   | 4,547.93                  | 1,788.21                  |
| Evaluations Total                            | 9,105.40                   | 10,253.49                  | 21,575.20                 | 33,214.47                 |
| Event Expenses Total                         | 37,596.47                  | 79,852.59                  | 67,740.41                 | 84,892.19                 |
| FICA Taxes Total                             | 28,433.84                  | 28,864.84                  | 82,343.88                 | 63,551.74                 |
| Gov Brd Mtgs Total                           | 340.90                     | 410.21                     | 340.90                    | 410.21                    |
| Health Insurance Total                       | 9,944.24                   | 47,381.74                  | 171,403.48                | 194,952.48                |
| Legal Total                                  | 0.00                       | 15,880.00                  | 407.50                    | 17,682.50                 |
| Meeting Expenses Total                       | 492.23                     | 0.00                       | 993.77                    | 318.37                    |
| Miscellaneous Total                          | 8,667.50                   | 1,237.06                   | 11,613.75                 | 7,526.88                  |
| Pension Total                                | 18,450.87                  | 17,703.89                  | 53,589.47                 | 42,846.49                 |
| Photocopying/Printing Total                  | 1,573.22                   | 1,605.53                   | 4,684.24                  | 4,071.90                  |
| POS - Flex Funds Total                       | 6,147.87                   | 7,896.02                   | 15,790.19                 | 18,478.83                 |
| Postage Total                                | 1,000.00                   | 1,937.56                   | 1,000.00                  | 1,937.56                  |
| Rent Total                                   | 29,922.23                  | 33,318.50                  | 97,661.70                 | 99,570.66                 |
| Repairs & Maintenance Total                  | 1,205.00                   | 980.00                     | 2,284.00                  | 5,186.22                  |
| Salaries Total                               | 359,604.01                 | 376,250.42                 | 842,814.33                | 843,383.95                |
| Software Purchases/Maintenance Total         | 14,550.00                  | 150.00                     | 111,831.63                | 104,316.43                |
| Staff Development Total                      | 1,010.60                   | 286.21                     | 11,094.60                 | 11,296.14                 |
| Subscr, Dues, Books Total                    | 7,630.00                   | 15,875.00                  | 15,720.00                 | 25,002.78                 |
| Supplies Total                               | 13,768.40                  | 12,319.54                  | 15,894.72                 | 13,458.59                 |
| Telephone Total                              | 9,261.71                   | 3,904.03                   | 17,528.85                 | 18,053.96                 |
| Travel Total                                 | 3,013.01                   | 1,371.28                   | 5,760.57                  | 2,750.07                  |
| Vehicle Maintenance Total                    | 942.24                     | 1,578.86                   | 1,940.53                  | 3,918.49                  |
| <b>Administrative/Program Expenses Total</b> | <b>609,757.95</b>          | <b>695,490.05</b>          | <b>1,734,058.99</b>       | <b>1,680,826.25</b>       |
| <b>Total Expenses</b>                        | <b>1,695,361.56</b>        | <b>1,547,694.91</b>        | <b>6,700,164.60</b>       | <b>3,585,721.03</b>       |
| <b>Net Income</b>                            | <b>(\$ 173,789.84)</b>     | <b>(\$ 108,892.93)</b>     | <b>(\$ 2,139,904.39)</b>  | <b>\$ 638,913.39</b>      |

Region V Systems  
Income Statement  
For the Three Months Ending September 30, 2023

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|                                      | Current Month<br>This Year | Current Month<br>Last Year | Year to Date<br>This Year | Year to Date<br>Last Year |
|--------------------------------------|----------------------------|----------------------------|---------------------------|---------------------------|
| <b>Revenues</b>                      |                            |                            |                           |                           |
| Federal - SUD                        | \$ 40,662.44               | \$ 69,039.59               | \$ 240,716.39             | \$ 199,772.16             |
| Federal - BH Prov Coord              | 26,448.97                  | 24,418.51                  | 75,433.73                 | 73,255.53                 |
| Federal - MH                         | 30,693.56                  | 44,296.21                  | 88,233.74                 | 115,851.81                |
| Federal ARPA- MH                     | 5,942.50                   | 33,371.25                  | 11,797.00                 | 33,371.25                 |
| State - BH Region Admin              | 74,017.72                  | 45,759.59                  | 199,461.26                | 137,278.77                |
| State - BH PP-TAPP                   | 38,895.12                  | 39,860.10                  | 112,363.68                | 119,580.30                |
| State - BH PP - PPP                  | 17,286.72                  | 7,342.65                   | 50,779.74                 | 36,713.25                 |
| State - BH CQI Coord                 | 27,671.50                  | 27,037.24                  | 89,302.84                 | 81,111.72                 |
| State - BH General                   | 782,686.46                 | 612,792.52                 | 2,186,733.05              | 1,865,710.83              |
| State - BH Youth Coord               | 6,912.40                   | 7,774.44                   | 18,255.78                 | 23,323.32                 |
| State - BH PP - Trad                 | 111,283.26                 | 0.00                       | 111,283.26                | 55,036.43                 |
| State - BH Consumer Coord            | 13,985.75                  | 12,295.85                  | 33,563.54                 | 36,887.55                 |
| State - BH Disaster Coord            | 2,253.74                   | 1,734.00                   | 5,795.40                  | 5,202.00                  |
| State - BH Emerg Coord               | 11,863.83                  | 9,875.25                   | 34,298.15                 | 29,625.75                 |
| State - BH Housing Coord             | 17,716.06                  | 14,754.42                  | 57,900.08                 | 44,263.26                 |
| Federal - BH PP - Trad               | 0.00                       | 111,188.70                 | 217,164.42                | 244,810.86                |
| State - BH Housing Coord - TA        | 1,371.01                   | 962.50                     | 4,480.79                  | 2,887.50                  |
| State - Prob PP                      | 1,065.00                   | 0.00                       | 5,465.00                  | 0.00                      |
| County - SA                          | 10,247.75                  | 12,784.00                  | 87,575.25                 | 109,252.00                |
| County - MH                          | 56,950.83                  | 71,071.08                  | 285,301.49                | 352,058.24                |
| Federal - Homeless                   | 5,416.00                   | 0.00                       | 16,248.00                 | 11,048.00                 |
| State - Housing MH                   | 64,560.67                  | 65,222.05                  | 182,625.99                | 173,938.88                |
| State - Housing MH - TA              | 18,710.94                  | 26,367.12                  | 58,298.89                 | 73,632.25                 |
| EPC - CMHC-LC                        | 15,376.00                  | 13,268.00                  | 30,240.00                 | 12,692.00                 |
| EPC - BBH                            | 0.00                       | 0.00                       | 0.00                      | (60.00)                   |
| Grant Income - Opioid SOR            | 23,358.78                  | 5,407.54                   | 33,023.82                 | 14,176.85                 |
| Grant Income - LPH                   | 17,055.11                  | 0.00                       | 43,958.77                 | 28,834.95                 |
| Grant Income - Suicide Prev          | 3,960.04                   | 10,509.38                  | 37,968.25                 | 16,891.70                 |
| Grant Income - RPH                   | 27,571.78                  | 0.00                       | 75,007.07                 | 46,013.18                 |
| Grant Income - Host Homes HUD        | 18,496.25                  | 31,751.08                  | 18,496.25                 | 31,751.08                 |
| Grant Income - MHFA                  | 0.00                       | 7,764.05                   | 1,109.15                  | 18,855.55                 |
| Grant Income - SPF/PFS               | 27,666.54                  | 96,362.23                  | 66,383.39                 | 131,301.49                |
| Intra-Agency Transfer                | 9,629.43                   | 10,253.49                  | 28,888.29                 | 30,760.47                 |
| Interest Income Admin                | 12.99                      | (80.86)                    | 39.43                     | (327.35)                  |
| CBC Bldg Prtnr Rent Income           | 4,583.87                   | 9,935.12                   | 13,751.61                 | 17,172.80                 |
| CBC Bldg Prtnr Salary Income         | 4,123.99                   | 1,931.46                   | 11,968.63                 | 5,794.38                  |
| CBC Bldg Prtnr Other Reimb Svc       | 1,635.81                   | 1,482.93                   | 4,675.75                  | 4,215.28                  |
| Misc - Other                         | 0.00                       | (300.00)                   | 0.00                      | (300.00)                  |
| Misc--YAB                            | 75.00                      | 2,131.00                   | 75.00                     | 2,256.00                  |
| Misc - Other                         | 246.00                     | 0.00                       | 1,048.46                  | 10,608.15                 |
| Misc - Other                         | 0.00                       | 0.00                       | 18,498.87                 | 17,597.08                 |
| Training Income                      | 87.90                      | 10,189.49                  | 0.00                      | 11,539.15                 |
| Admin Services Inc-CABHI             | 1,050.00                   | 250.00                     | 2,050.00                  | 250.00                    |
| Total Revenues                       | 1,521,571.72               | 1,438,801.98               | 4,560,260.21              | 4,224,634.42              |
| Cost of Sales                        |                            |                            |                           |                           |
| Total Cost of Sales                  | 0.00                       | 0.00                       | 0.00                      | 0.00                      |
| Gross Profit                         | 1,521,571.72               | 1,438,801.98               | 4,560,260.21              | 4,224,634.42              |
| <b>Substance Abuse Payments</b>      |                            |                            |                           |                           |
| OP-Child Total                       | 3,113.84                   | 3,995.16                   | 6,757.98                  | 9,733.96                  |
| Short-Term Total                     | 48,082.95                  | 15,938.40                  | 65,915.10                 | 53,311.20                 |
| SUD - Respite Total                  | 47,414.66                  | 22,907.00                  | 101,687.19                | 45,814.00                 |
| Outpatient - Adult Total             | 27,946.30                  | 29,254.73                  | 50,658.59                 | 54,490.51                 |
| Assessment Total                     | 17,987.78                  | 6,201.70                   | 27,354.80                 | 18,519.88                 |
| Int Comm Services Total              | 45,684.11                  | 32,171.64                  | 79,262.35                 | 63,971.47                 |
| Halfway House Total                  | 144.54                     | 7,858.48                   | 4,625.28                  | 14,979.33                 |
| IOP-Adult Total                      | 20,129.85                  | 7,596.92                   | 32,142.83                 | 16,255.10                 |
| Dual Res ( Total                     | 0.00                       | 10,157.40                  | 1,268.16                  | 17,740.40                 |
| Social Detox Total                   | 2,756.49                   | 5,109.09                   | 5,512.98                  | 9,974.89                  |
| Medically Mngd Withdrawl Total       | 8,745.44                   | 6,898.71                   | 20,223.83                 | 19,634.79                 |
| Prevention Total                     | 4,166.67                   | 4,166.67                   | 8,333.34                  | 8,333.34                  |
| Crisis Assmnt Total                  | 0.00                       | 14,334.00                  | 1,208.36                  | 27,736.75                 |
| Mini-Grant Total                     | 1,686.94                   | 0.00                       | 1,686.94                  | 0.00                      |
| Transition Payments Total            | 10,413.47                  | 0.00                       | 11,075.59                 | 1,822.00                  |
| SOAR Total                           | 4,356.50                   | 0.00                       | 8,713.00                  | 0.00                      |
| Recovery Support Total               | 15,379.74                  | 15,430.87                  | 35,295.83                 | 32,986.91                 |
| Comm Support Total                   | 0.00                       | 84.72                      | 495.29                    | 169.44                    |
| SUD-CS Flex Funds Total              | 3,964.82                   | 0.00                       | 5,594.15                  | 0.00                      |
| ACT Team Total                       | 7,626.00                   | 18,510.10                  | 15,252.00                 | 37,020.20                 |
| Crisis Resp Tm Total                 | 36,697.27                  | 28,035.72                  | 61,429.71                 | 53,728.22                 |
| SA - UR Prmnts Total                 | 0.00                       | 0.00                       | 0.00                      | (215.89)                  |
| Prev Coal Total                      | 1,693.36                   | 6,775.29                   | 27,388.48                 | 10,303.70                 |
| RSHV Housing Payments Total          | 2,943.69                   | 8,415.96                   | 12,976.48                 | 21,727.93                 |
| RSHV Housing Payments SD-TC Total    | 6,295.88                   | 7,414.23                   | 21,134.64                 | 22,973.98                 |
| Contingency Mgt Prvdr SUD-ARPA Total | 1,830.00                   | 0.00                       | 2,490.00                  | 0.00                      |
| Substance Abuse Payments Total       | 319,060.30                 | 251,256.79                 | 608,482.90                | 541,012.11                |
| <b>Mental Health Payments</b>        |                            |                            |                           |                           |
| Crisis Stablization Total            | 82,886.44                  | 26,586.58                  | 165,985.04                | 56,179.87                 |
| Assessment MH-Youth Total            | 0.00                       | 293.29                     | 0.00                      | 586.58                    |
| Crisis Stb SE Total                  | 3,636.45                   | 4,795.19                   | 7,272.90                  | 9,267.09                  |

For Management Purposes Only

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**SUMMARY OF ALL ADMINISTRATIVE PROGRAMS \ FYI**  
**September 2023 (25.00%)**

| BUDGET ITEM                        | MONTH<br>TO DATE    | YEAR<br>TO DATE       | BUDGET<br>(12 MO)  | %<br>EXPENDED | %<br>Budget<br>Line to<br>Overall<br>Budget |
|------------------------------------|---------------------|-----------------------|--------------------|---------------|---------------------------------------------|
| <b>Administrative Revenue</b>      |                     |                       |                    |               |                                             |
| Interest                           | \$12.99             | \$39.43               | \$5,000            | 0.79%         | 2.23%                                       |
| Sub Lease                          | (\$6,294.71)        | \$13,751.61           | \$55,007           | 25.00%        | 24.48%                                      |
| Administrative Services            | \$16,644.38         | \$16,644.38           | \$164,700          | 10.11%        | 73.30%                                      |
| <b>Total Admin. Revenue</b>        | <b>\$10,362.66</b>  | <b>\$30,435.42</b>    | <b>\$224,707</b>   | <b>13.54%</b> | <b>100.00%</b>                              |
| <b>Administrative Expenditures</b> |                     |                       |                    |               |                                             |
| Salaries                           | \$353,650.77        | \$812,167.28          | \$3,159,596        | 26.04%        | 56.45%                                      |
| Benefits                           | \$53,837.84         | \$290,332.46          | \$1,074,153        |               | 19.19%                                      |
| Payroll Taxes                      |                     | \$78,128.76           |                    |               |                                             |
| Employee Insurance                 |                     | \$161,787.57          |                    |               |                                             |
| Pension                            |                     | \$50,416.13           |                    |               |                                             |
| Advertising                        | \$0.00              | \$647.10              | \$1,500            | 43.14%        | 0.03%                                       |
| BHAC Mtg Exp/Travel                | \$521.41            | \$521.41              | \$1,500            | 34.76%        | 0.03%                                       |
| Auditing                           | \$7,000.00          | \$7,000.00            | \$21,750           | 32.18%        | 0.39%                                       |
| Background Checks                  | \$214.95            | \$626.45              | \$1,500            | 41.76%        | 0.03%                                       |
| Collaborative Partner Services     | \$0.00              | \$0.00                | \$0                | 0.00%         | 0.00%                                       |
| Compliance / Mandates              | \$0.00              | \$0.00                | \$9,550            | 0.00%         | 0.17%                                       |
| Consulting                         | \$0.00              | \$0.00                | \$1,800            | 0.00%         | 0.03%                                       |
| Contract Labor                     | \$8,157.04          | \$106,651.70          | \$203,650          | 52.37%        | 3.64%                                       |
| Employee Benefit Fees              | \$1,534.96          | \$12,012.94           | \$55,800           | 21.53%        | 1.00%                                       |
| Equipment                          | \$1,007.08          | \$2,600.30            | \$26,900           | 9.67%         | 0.48%                                       |
| Client Evaluation                  | \$9,105.40          | \$21,575.20           | \$101,451          | 21.27%        | 1.81%                                       |
| Event Expenses                     | \$0.00              | \$1,295.51            | \$0                | 0.00%         | 0.00%                                       |
| Insurance - General                | \$0.00              | \$0.00                | \$55,000           | 0.00%         | 0.98%                                       |
| RGB Mtg Exp/Travel                 | \$340.90            | \$340.90              | \$3,300            | 10.33%        | 0.06%                                       |
| Legal Fees                         | \$0.00              | \$407.50              | \$15,000           | 2.72%         | 0.27%                                       |
| Meeting Expenses                   | \$50.12             | \$551.66              | \$6,420            | 8.59%         | 0.11%                                       |
| Miscellaneous                      | \$25.00             | \$75.00               | \$1,500            | 5.00%         | 0.03%                                       |
| Photocopying / Printing            | \$1,535.32          | \$4,538.84            | \$26,000           | 17.46%        | 0.46%                                       |
| Postage                            | \$995.59            | \$981.31              | \$13,000           | 7.55%         | 0.23%                                       |
| Rent/Utilities                     | \$29,922.23         | \$97,661.70           | \$404,900          | 24.12%        | 7.23%                                       |
| Repairs & Maintenance              | \$1,205.00          | \$2,284.00            | \$17,000           | 13.44%        | 0.30%                                       |
| Software Purch/Maint               | \$14,400.00         | \$111,381.63          | \$126,124          | 88.31%        | 2.25%                                       |
| Staff Development                  | \$1,010.60          | \$11,094.60           | \$50,700           | 21.88%        | 0.91%                                       |
| Subscr., Dues & Books              | \$900.00            | \$7,390.00            | \$17,045           | 43.36%        | 0.30%                                       |
| Supplies                           | \$3,661.76          | \$6,272.09            | \$23,000           | 27.27%        | 0.41%                                       |
| Telephone                          | \$9,261.71          | \$17,528.85           | \$58,640           | 29.89%        | 1.05%                                       |
| Training Expenses                  | \$0.00              | \$0.00                | \$0                | 0.00%         | 0.00%                                       |
| Travel                             | \$2,493.40          | \$5,119.13            | \$23,500           | 21.78%        | 0.42%                                       |
| Vehicle Maintenance                | \$942.24            | \$1,940.53            | \$7,000            | 27.72%        | 0.13%                                       |
| Purchase of Services               | \$6,147.87          | \$15,790.19           | \$81,800           | 19.30%        | 1.46%                                       |
| Administrative Fees                | \$0.00              | \$0.00                | \$8,249            | 0.00%         |                                             |
| <b>Total Admin. Expenditures</b>   | <b>\$507,921.19</b> | <b>\$1,538,788.28</b> | <b>\$5,597,328</b> | <b>27.49%</b> | <b>100.00%</b>                              |

Note: This Summary excludes the HUD Permanent Housing Grants (Rural, Lincoln and Rural Transition Age), the SPF/PFS Grant, and Suicide Prevention Grant

## Region V Systems Contractual Agreements

FY 23-24

### Evidence Based Practice

| Contracting Entity                     | Time Period                        | Contract Amount                                                                                               | Funding Source    | Primary Author(s) | Reviewed By                                            | Purpose                                                                                                                                                               |
|----------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sara Siebler                           | November 15, 2023 - June 30, 2024  | \$400 per training day                                                                                        | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | To provide payment to individuals who provide approved Dialectical Behavior Therapy (DBT) training within the Network.                                                |
| Shireen Moshiri                        | September 11, 2023 - June 30, 2024 | \$400 per training day                                                                                        | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | To provide payment to individuals who provide approved Dialectical Behavior Therapy (DBT) training within the Network.                                                |
| Intuitive Mind Training and Consulting | July 1, 2023 - June 30, 2024       | \$58,285 to Intuitive Mind Training and Consulting<br>Increase of 39% from original approved contract amount. | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Training and consultation, by Josh Smith, to implement Dialectical Behavioral Therapy (DBT) as an evidence-based practice (EBP) and evidence informed practice (EIP). |

**Action Needed: Motion from the Board to approve these contracts.**

### Network Provider

| Contracting Entity                    | Time Period                  | Contract Amount                                                                                                | Funding Source    | Primary Author(s) | Reviewed By                                            | Purpose                                                                                       |
|---------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| TeleCare                              | July 1, 2023 - June 30, 2024 | \$89,669 to TeleCare<br>Increase of 18% from original approved contract amount.                                | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Mental health services for adults in Region V Systems' geographical area.                     |
| Integrated Behavioral Health Services | July 1, 2023 - June 30, 2024 | \$389,452 to Integrated Behavioral Health Services<br>Increase of 105% from original approved contract amount. | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Mental health and substance abuse services for adults in Region V Systems' geographical area. |
| Associates In Counseling & Treatment  | July 1, 2023 - June 30, 2024 | \$193,829 to Associates In Counseling & Treatment<br>Increase of 106% from original approved contract amount.  | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Substance abuse services for adults in Region V Systems' geographical area.                   |

**Action Needed: Motion from the Board to approve these contracts.**

### Prevention

| Contracting Entity                   | Time Period                            | Contract Amount                                   | Funding Source    | Primary Author(s) | Reviewed By                                            | Purpose                                                                                                                                                      |
|--------------------------------------|----------------------------------------|---------------------------------------------------|-------------------|-------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Wellbeing Initiative, Inc.           | September 7, 2023 - September 13, 2023 | \$5,000 to Wellbeing Initiative, Inc.             | State SPF- PFS    | Wellbeing         | Corporate Compliance Team, Network Providers, and BHAC | Provide funding for WRAP Seminar II facilitator training.                                                                                                    |
| Southeast District Health Department | November 1, 2023 - April 30, 2024      | \$30,000 to Southeast District Health Department* | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Lancaster County Coalition           | July 1, 2023 - June 30, 2024           | \$23,000 to Lancaster County Coalition*           | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Nebraska State Patrol                | September 1, 2023 - May 15, 2023       | Up to \$8,675 to Nebraska State Patrol            | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Create a law enforcement/youth partnership in assuring establishments are not selling to minors.                                                             |

\*Contingent upon contract negotiation. If amount is greater than a 15% variance it will be brought before the Board for ratification.

## Region V Systems Contractual Agreements

FY 23-24

Prevention (Continued)

| Contracting Entity                                                  | Time Period                  | Contract Amount                                                                                                  | Funding Source    | Primary Authority | Reviewed By                                            | Purpose                                                                                                                                                      |
|---------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Butler Believes in Youth                                            | July 1, 2023 - June 30, 2024 | \$11,625 to Butler Believes in Youth*<br>Increase of 79% from original approved contract amount.                 | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Fillmore County Coalition                                           | July 1, 2023 - June 30, 2024 | \$9,350 to Fillmore County Coalition*<br>Increase of 44% from original approved contract amount.                 | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Four County Collaborative (Nemaha, Johnson, Pawnee, and Richardson) | July 1, 2023 - June 30, 2024 | \$2,500 to Four County Collaborative*<br>Decrease of 93% from original approved contract amount.                 | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Gage County MAPS Coalition                                          | July 1, 2023 - June 30, 2024 | \$8,400 to Gage County MAPS Coalition*<br>Increase of 29% from original approved contract amount.                | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Jefferson County Prevention Coalition                               | July 1, 2023 - June 30, 2024 | \$9,725 to Jefferson County Prevention Coalition*<br>Increase of 50% from original approved contract amount.     | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Saline County Prevention Coalition                                  | July 1, 2023 - June 30, 2024 | \$8,850 to Saline County Prevention Coalition*<br>Increase of 36% from original approved contract amount.        | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Saunders County Prevention Coalition                                | July 1, 2023 - June 30, 2024 | \$12,100 to Saunders County Prevention Coalition*<br>Increase of 86% from original approved contract amount.     | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Seward County Prevention Coalition                                  | July 1, 2023 - June 30, 2024 | \$11,000 to Seward County Prevention Coalition*<br>Increase of 69% from original approved contract amount.       | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| Thayer County Healthy Community Coalition                           | July 1, 2023 - June 30, 2024 | \$8,975 to Thayer County Healthy Community Coalition*<br>Increase of 38% from original approved contract amount. | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |
| York County Prevention Network                                      | July 1, 2023 - June 30, 2024 | \$8,520 to York County Drug Task Force*<br>Increase of 31% from original approved contract amount.               | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Community Coalitions utilize SAMHSA strategic prevention framework to address substance abuse prevention, related risk factors, and mental health promotion. |

**Action Needed: Motion from the Board to approve these contracts.**

\*Contingent upon contract negotiation. If amount is greater than a 15% variance it will be brought before the Board for ratification.



## Region V Systems Contractual Agreements FY 23-24

### Statewide Opioid Response (SOR)

| Contracting Entity                        | Time Period                             | Annual Contract Amount          | Funding Source        | Primary Contract Author(s) | Reviewed By                                            | Purpose                                                                                                                                                                                                           |
|-------------------------------------------|-----------------------------------------|---------------------------------|-----------------------|----------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CenterPointe                              | September 30, 2023 - September 29, 2024 | \$25,021 to CenterPointe*       | DHHS-DBH SOR Contract | Region V Systems           | Corporate Compliance Team, Network Providers, and BHAC | Contract for provision of approved medications for the treatment of opioid use disorder, and support the treatment, and recovery support services for opioid use disorder and stimulant misuse and use disorders. |
| Marcus Media Group                        | November 15, 2023 - September 30, 2024  | \$35,530 to Marcus Media Group* | DHHS-DBH SOR Contract | Marcus Media Group         | Corporate Compliance Team, Network Providers, and BHAC | Purchase of 30 second pre-trailer and preshow spots in various Marcus theaters for the Stopdine 2023 campaign.                                                                                                    |
| Alpha Media (The EAGLE 92.9)              | November 15, 2023 - September 30, 2024  | \$3,472 to Alpha Media*         | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (104.1 the Blaze)             | November 15, 2023 - September 30, 2024  | \$5,568 to Alpha Media*         | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (KX 96.9)                     | November 15, 2023 - September 30, 2024  | \$5,544 to Alpha Media*         | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (106.3 KFRX)                  | November 15, 2023 - September 30, 2024  | \$12,160 to Alpha Media*        | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (KFOR FM 103.3 - Streaming)   | November 15, 2023 - September 30, 2024  | \$173 to Alpha Media*           | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (KFOR FM 103.3)               | November 15, 2023 - September 30, 2024  | \$1,760 to Alpha Media*         | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (106.3 KFRX - Streaming)      | November 15, 2023 - September 30, 2024  | \$320 to Alpha Media*           | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (106.3 KFRX - KIBZ Streaming) | November 15, 2023 - September 30, 2024  | \$160 to Alpha Media*           | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (KTGL Streaming)              | November 15, 2023 - September 30, 2024  | \$320 to Alpha Media*           | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| Alpha Media (106.3 KFRX - KZKX Streaming) | November 15, 2023 - September 30, 2024  | \$320 to Alpha Media*           | DHHS-DBH SOR Contract | Alpha Media                | Corporate Compliance Team, Network Providers, and BHAC | Creation and broadcast of Public Service Announcements (PSA) regarding the opioid overdose crisis.                                                                                                                |
| KidGlov                                   | September 30, 2023 - September 29, 2024 | \$20,500 to KidGlov*            | DHHS-DBH SOR Contract | Region V Systems           | Corporate Compliance Team, Network Providers, and BHAC | To create a digital ad campaign promoting free Narcan and provide prevention information on opioid use and stimulant misuse disorders on the talkheart2heart.com website.                                         |

**Action Needed: Motion from the Board to approve these contracts.**

\*Contingent upon contract negotiation. If amount is greater than a 15% variance it will be brought before the Board for ratification.



# **Region V Systems Contractual Agreements FY 23-24**

**Other**

| Contracting Entity         | Time Period                            | Contract Amount                          | Funding Source    | Primary Author(s) | Reviewed By                                            | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----------------------------|----------------------------------------|------------------------------------------|-------------------|-------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lancaster County           | October 1, 2023 - September 30, 2024   | \$99,334 to Region V Systems*            |                   | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Implement the national initiative to reduce the number of people with mental illness in jails. The primary purpose is to coordinate, implement, and facilitate with a focus on 4 key measures to track progress, examine treatment and service capacity, identify state and local policy and funding barriers, effective law enforcement and division strategies, connecting people with mental illness to services after release from jail, and preparing a plan and tracking progress. |
| Joe Reeves                 | November 15, 2023 - September 30, 2024 | \$5,000 to Joe Reeves*                   | ARPA Funding      | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Creation of a four part video series on the opioid overdose crisis.                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Wellbeing Initiative, Inc. | October 1, 2023 - September 30, 2024   | \$571,536 to Wellbeing Initiative, Inc.* | DHHS-DBH Contract | Region V Systems  | Corporate Compliance Team, Network Providers, and BHAC | Development of a Recovery & Wellness Engagement & Outreach Center in Lincoln and satellite centers in four rural counties. The intent is to provide low barrier engagement and access to services for individuals seeking recovery support.                                                                                                                                                                                                                                              |

**Action Needed: Motion from the Board to approve these contracts.**

## ❖ Section 5 – Pay Practices

### Compensation Policy

**DRAFT After 8/3/23 CCT**

Approved by Regional Governing Board

Date:

---

It shall be the policy of Region V Systems to have a well-designed compensation philosophy that supports the organization's strategic plan and initiatives, business goals, competitive outlook, operating objectives, and compensation and total reward strategies.

In carrying out this philosophy, the Regional Administrator is charged with the authority to administer a legally compliant compensation strategy, responsible for developing and implementing such plans that will best meet the business needs of Region V Systems. Compensation strategies must be flexible enough to ensure that the organization is able to recruit, retain, and reward a highly qualified workforce, while providing the structure necessary to effectively manage the overall compensation program within Region V Systems' office budget.

As part of the annual budgeting process, the Regional Governing Board will review and approve any changes to the **core** compensation strategies **outlined below** as recommended by the Regional Administrator. Region V Systems may deviate from this policy as necessary to respond to changes in Regional funding which affect its operations.

#### Core Compensation Strategy

~~At a minimum, the following procedures are will be considered a part of Region V Systems' core compensation strategy.~~

#### 1. Compensation Schedules

~~Region V Systems utilizes a "step plan" compensation model. All employees are placed on the Compensation Schedule that best matches their position, according to the grade and step associated with their job classification (exception: on-call employees and those hired under an employment contract are generally not placed on a Compensation Schedule).~~

~~Changes to Region V Systems' Compensation Schedules are subject to the approval of the Regional Governing Board before implemented changes take effect.~~

1. **Compensation at Hire**

When a job vacancy occurs (existing or newly created position), compensation at hire for the incoming employee will be determined by one or more of the following criteria:

- a) Previously established new hire compensation for that position.
- b) Market value for that position and/or similar value to other positions.
- c) Employee's level of experience, skills, and other unique qualifications.
- d) Budget or other related fiscal considerations.

~~New employees will be placed on the appropriate Compensation Schedule for their position, according to the grade and step associated with their job classification (exception: on-call employees and those hired under an employment contract are generally not placed on a Compensation Schedule). Typically, the employee's wage at hire will start at Step 1. The new employee's wage may warrant starting at a higher step if the new hire:~~

- ~~a) Has extensive experience in the same type of position/field.~~
  - ~~b) Is going into a position that warrants a higher step based on market value.~~
- ~~Based on qualifications, experience, and business needs of the organization, the Regional Administrator has discretion to place a new employee at any grade and step for that position.~~

2. **Compensation Advancement After New Hire/Position Transfer Probation**

~~With a documented satisfactory performance evaluation, the new hire/position transfer employee is eligible to receive an increase to his/her annual compensation after successful completion of the probationary period.~~

~~The amount of this compensation increase is based on the same percentage allocation for annual raises as determined by the Regional Administrator at the beginning of each fiscal year, contingent upon approval of Region V Systems' annual office budget.~~

~~Upon successful completion of the probationary period, the employee will advance to the next step on the Compensation Schedule for the grade in which they were hired, contingent upon a documented satisfactory performance evaluation.~~

~~Compensation advancement greater than one step on the Compensation Schedule may be considered if there are other circumstances (education, experience, increased job duties, etc.) that merit a higher grade/step as determined by the Regional Administrator.~~

2. **Annual Compensation Advancement Increase**

Human Resources establishes an annual performance review schedule for each employee. ~~(based on his/her anniversary service date).~~

According to this schedule, an employee is evaluated for his/her work performance to determine eligibility for an annual compensation advancement increase to the next step on the Compensation Schedule that he/she is currently placed on. All annual wage advancements are contingent upon a documented satisfactory performance evaluation. With a documented satisfactory performance evaluation, the employee is eligible to receive an increase to his/her



annual compensation. All annual compensation increases are the same percentage allocation for eligible employees as determined by the Regional Administrator at the beginning of each fiscal year, contingent upon approval of Region V Systems' annual office budget.

An annual compensation ~~advancement~~ increase greater than described above ~~one step for an employee's corresponding Compensation Schedule~~ may be considered if there are other circumstances (education, experience, increased job duties, etc.) that merit a higher ~~percentage~~ increase ~~grade/step as determined~~ approved by the Regional Administrator.

4. ~~Wage Adjustment Outside Annual Increase~~

~~In the event of a promotion (see definition below) to a new job or significant change of responsibilities beyond the natural changing nature of the workflow, a current employee may be eligible for a wage advancement outside the annual wage adjustment period. The employee's supervisor must complete a "Salary Review Request" before consideration will be given to increasing the employee's current wage.~~

~~If there is not an appropriate grade/step match based on the Compensation Schedule that the employee is currently on, consideration will be given to moving the employee to an alternate Compensation Schedule that is applicable to his/her new position/increased job duties.~~

~~Employees promoted to a new position will be on probation for six months. Once probation has been successfully completed (as documented by a satisfactory performance evaluation), the employee will advance to the next step on the Compensation Schedule.~~

~~Definition of "job promotion" shall mean: The advancement of an employee from one job position to another job position that has a higher salary range, a higher level job title, and higher level of job responsibilities within the organization. Simply updating an employee's job description to reflect current duties that fall within the scope of their position would not be considered a job promotion.~~

3. ~~Market Analysis~~ **Equity Adjustment Increase**

An equity adjustment increase may be considered if an employee's compensation is deemed to not be in line with the job market and/or similar work performed by others, including special add-on duties that are significant in nature.

The employee's supervisor must complete a "Compensation Review Request" form before consideration will be given to increasing the employee's current compensation.

A job evaluation does not guarantee that a ~~wage~~ compensation increase will be given as such increases are subject to the feasibility of Region V Systems' office budget and/or other factors that may affect its business operations.

~~At a minimum, Region V Systems will conduct job evaluations every five (5) years for administrative support and/or direct client service jobs that are comparable to traditional marketplace positions. Due to the unique nature of the organization's business and stakeholder needs, management positions and individual contributor roles that cannot be matched to~~



~~traditional market surveys may be assessed using different criteria as deemed necessary by the Regional Administrator.~~

#### 4. Compensation for Employees on a Corrective Action Plan (CAP)

~~**Extended Probation After New Hire/Position Transfer:** If the employee is placed on a Corrective Action Plan (CAP) due to an unsatisfactory job performance during the new hire/position transfer probationary period, his/her compensation increase, normally given after successful completion of the probationary period, will be delayed. At the time the employee satisfactorily completes the CAP (contingent upon a documented performance evaluation), he/she may be eligible to receive an increase to his/her annual compensation (employee will not be eligible for a retroactive compensation increase back to the original probationary period).~~

**Extended Probation After New Hire/Position Transfer:** ~~At the time the employee satisfactorily~~ When the employee completes his/her extended probationary period from being placed on the Corrective Action Plan (CAP), with a documented performance evaluation, he/she ~~will~~ may be eligible to ~~move to the next step on the Compensation Schedule for the grade in which they were hired~~ receive an annual compensation increase at his/her normal one-year service anniversary ~~(employee will not be eligible for a retroactive wage compensation increase back to the original probationary period).~~

~~Employees placed on a CAP as part of their extended probation after hire/position transfer will have an adjusted annual performance review date to become effective the month the employee satisfactorily completed his/her CAP.~~

~~Example: Employee was hired on 2/01/17 and would normally have an annual performance review date of 8/01/18. Employee was placed on extended probation for 3 months and completed a CAP on 11/01/17. As a result, the employee's adjusted annual performance review date will be changed to 11/01/18.~~

**Annual Performance Review Time:** If the employee is placed on a Corrective Action Plan (CAP) that overlaps with the time period he/she normally is eligible for an annual wage compensation increase (or as a result of the annual performance review), such wage compensation increase will be delayed. Once the employee satisfactorily completes the CAP (contingent upon a documented performance evaluation), he/she may be eligible to ~~move to the next step on the Compensation Schedule for the grade in which they are currently placed on~~ receive an increase. The employee will not be eligible for a retroactive wage compensation increase back to the date normally scheduled for an annual wage increase.

Completion of the CAP is not a guarantee that an annual wage compensation increase will be given as other factors will be considered such as frequency of disciplinary action (placed on a CAP) within, or near to, the annual review period being evaluated. Being placed on a CAP during the time frame described here will not change the date for when the employee is normally slated for an annual wage review.



~~If it is determined that the employee will receive a compensation increase after completing the extended probationary period, the amount of this compensation increase is based on the same percentage allocation for annual raises as determined by the Regional Administrator at the beginning of each fiscal year, contingent upon approval of Region V Systems' annual office budget~~

~~7. **Newly Created Positions**~~

~~If the job is a newly created position, Human Resources will research comparable market positions to determine the starting wage and make a recommendation to the Regional Administrator. If there are no like positions in the market from which to make a comparison, the Regional Administrator will make a wage determination based on similar skill sets and experience required of other positions within Region V Systems, placing the employee on the Compensation Schedule that best matches his/her position according to the grade and step associated with their job classification.~~

~~8. **Cost of Living Adjustments to Compensation Schedules**~~

~~Cost of living adjustments will be determined annually by the Regional Administrator and any adjustments to the Compensation Schedule will be effective July 1 of each year.~~

5. **Compensation Specific to Regional Administrator Position**

~~The above stated compensation strategies will also apply to the Regional Administrator's position, with~~ The Regional Governing Board Executive Committee assumes direct oversight of the Regional Administrator's position in relation to performance management and making compensation recommendations to the full Governing Board. The Governing Board shall have responsibility for final approval of the Regional Administrator's total executive compensation at hire and annually. In addition:

- a) No other incentive plans, benefit plans, or perquisites are provided to the Regional Administrator (that is not also provided to other Region V Systems' employees).
- b) The Regional Administrator's compensation shall be evaluated periodically by the Director of Operations & Human Resources to ensure it reflects current market comparator data for like-positions.
- c) If federal funds are used for executive compensation, the Regional Administrator's annual base salary may not exceed that which is stated in Region V Systems' contract with the Department of Health and Human Services for that fiscal year.

6. **Compensation During Office Shut Down**

When Region V Systems' office is closed because of an imminent peril threatening the public health, safety, or welfare of its employees or the public, employees are expected to continue to perform their work remotely (telework at home or another designated physical work site). For those positions for which it is not feasible to perform work offsite during an office closure, the Regional Administrator has the discretion to ~~place employees (all or in part) on paid administrative leave or shall assign them to work in another location as applicable.~~ continue to compensate employees (all employees or in part) for a designated period of time.

In the context of this section, this means that designated employees may not be required to draw from their **accrued personal leave** (vacation or otherwise) if they are otherwise not able to perform work remotely because of position.

The ~~length of paid administrative leave~~ duration of this compensation, without use of personal accrued leave, shall be at the discretion of the Regional Administrator, based upon the business needs of Region V Systems, ~~and~~ available funding to meet those needs, and legal obligations.

~~Employees who are on paid administrative leave shall be in standby or on-call status during their normal scheduled duty hours. The Regional Administrator may call such employees to return to their normal duties and work location or respond to the demands of the situation as necessary, which may include working outside of Region V Systems' normal business hours and/or location.~~

**Region V Systems**  
**RGB Executive Committee Minutes**  
**September 11, 2023**  
**Following RGB Meeting at Region V Services**  
**3600 Union Drive**

**Committee Members Present:** John Caverzagie, Richardson County; Jan Lang, Pawnee County, Gale Pohlmann, Jefferson County; and Christa Yoakum, Lancaster County

**Others Present:** Patrick Kreifels, Regional Administrator and Kim Michael, Director of Human Resources & Corporate Compliance Officer

The meeting was called to order at 12:45 p.m.

**Revised Compensation Policy**

Region V Systems has explored options to modify its current compensation model strategies. Michael discussed the reasons for this with the Executive Committee and presented a proposed revised Compensation Policy. The Executive Committee supports moving the revised policy forward to the Governing Board for review and approval at its 11/13/23 meeting.

**Revised RGB Bylaws**

The Executive Committee finalized its review of the RGB Bylaws and agreed the draft document is ready to move forward to the Governing Board for review and approval at its 11/13/23 meeting. Michael will ensure the draft Bylaws are provided to the Governing Board at least 10 calendar days in advance of the Governing Board meeting (per the Bylaws' protocols for revisions).

**Other Business**

RA Report of Activities through 8/28/23: This was provided for the Executive Committee's information only.

Kreifels discussed the possibility of needing to call a special meeting of the Governing Board prior to its 11/13/23 meeting to address funding for the Recovery and Wellness Engagement and Outreach Center pilot program.

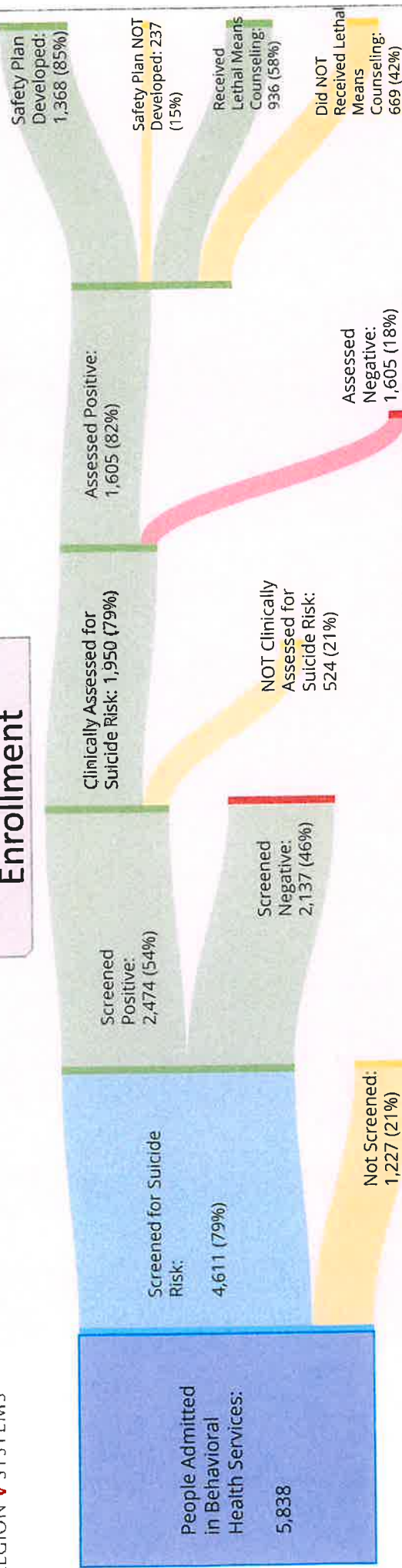
**Next Meeting:** 11/13/23, following regular RGB Meeting

There being no further business, the meeting was adjourned at 1:40 p.m.



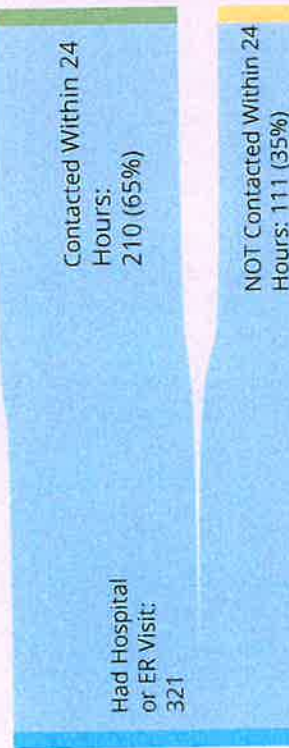
## Zero Suicide System of Excellence – FY23

## Enrollment



Hospital/ER Visits

### Number of People Contacted After a Hospitalization or ER Visit



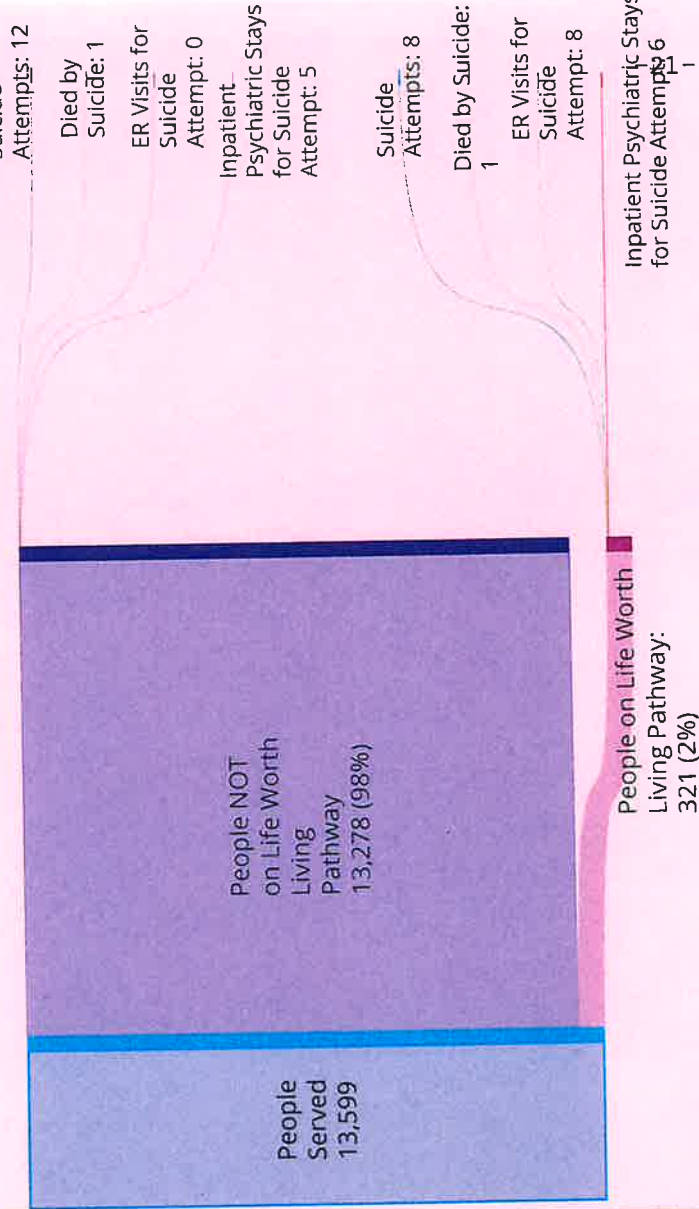
## Missed Appointments

## Missed Appointments for People on the Life Worth Living Pathway



## Outcomes

## Hospitalizations, Suicide Attempts, and Death by Suicide







# Zero Suicide Quality Improvement Opportunities

## Observations – FY22 Compared to FY23

- Ensuing all people receive a suicide risk screening remains difficult to achieve
- The number of people assessed for suicide risk increased
- There were more safety plans and lethal means counseling developed after an assessment
- More providers are developing Life Worth Living Pathway policies

## Quality Improvement Activities

- Exploring options to fund and expand assessments throughout the network
- Agencies are developing or reviewing their policies on the Life Worth Living Pathway
- Multiple agencies are training their staff in Lethal Means Counseling
- Agencies are addressing the identified gap for those who screen positive for suicide risk not obtaining a clinical assessment of suicide risk
- The Zero Suicide System of Excellence is exploring ways to obtain information on those who are hospitalized for suicide risk, notably via CyncHealth
- Agencies are exploring using non-licensed staff to use empirically supported tools to assess suicide risk when a clinician is not available
- Non-clinical agencies are exploring using the Columbia-Suicide Severity Rating Scale (C-SSRS) assessment to better identify those at risk for suicide



## REGION V SYSTEMS

### Region V Systems Provider Quality File Review Aggregate Report for FY23 Q3

#### Network Measure Category: Efficiency

##### Quality File Review

In efforts to improve quality standards and maintain CARF accreditation for the Provider Network, each agency submits their internal quality file review, observations, and improvement efforts. Providers conduct these file reviews as part of their own internal quality process as required by their chosen accreditation body (e.g., CARF, Joint Commission)

Providers note the number of complete files and items that they assess in their file review (e.g., consent signed). All items are labeled as one of the four categories:

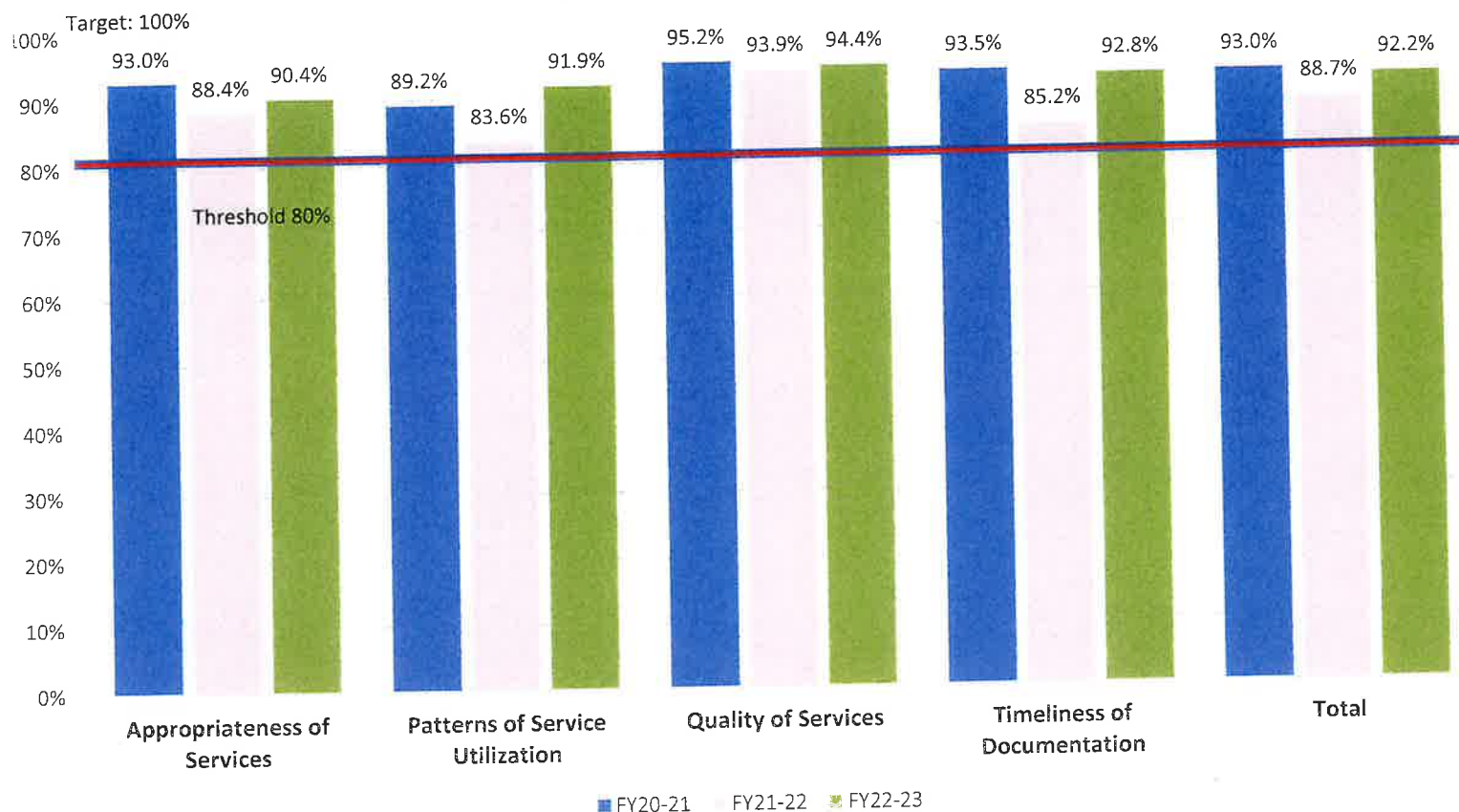
1. Quality of Services (e.g., consents signed, financial eligibility documents completed),
2. Appropriateness of Services (e.g., thorough assessment completed, goals selected by consumer)
3. Patterns of Service Utilization (e.g., discharge summary, referral to another agency)
4. Timeliness of Documentation (e.g., documentation completed within 10 days of session)

Based on these designations, an aggregate was compiled for each category. Below are the aggregate results for Provider Network's file review.



## REGION V SYSTEMS

### Quality File Review Category Averages for Open and Closed Records in FY 22-23Q3 Compared to FY21-22 and FY20-21



| FY22 Q3 CARF Accreditation areas | Sum of Compliant File Observations (Numerator) | Sum of Possible File Observations (Denominator) | Average Percent Compliant |
|----------------------------------|------------------------------------------------|-------------------------------------------------|---------------------------|
| Appropriateness of Services      | 3,546                                          | 3,896                                           | 91.0%                     |
| Patterns of Service Utilization  | 1,462                                          | 1,555                                           | 94.0%                     |
| Quality of Services              | 2,582                                          | 2,722                                           | 94.9%                     |
| Timeliness of Documentation      | 639                                            | 692                                             | 92.3%                     |
| <b>Grand Total</b>               | <b>8,229</b>                                   | <b>8,865</b>                                    | <b>92.8%</b>              |



## REGION V SYSTEMS

### Aggregate Regional Quality Improvement Action Plans Efforts as Reported by Providers:

#### **Trainings/Staff Education:**

- Staff will be educated in treatment plan review documentation.
- Individual coaching of staff on items like filling in fields in client's Profile page as well as Medication tab.
- Changing of staff in programs helped improve scores from last quarter.
- Clinicians will be reminded to update and fix files after an audit occurs. An expectation of a two-week turnaround is given to hold clinicians accountable.
- When forms like Releases of Information and Trauma history are optional, and the client declines, staff will be advised to remove the form from the file to avoid confusion.
- Staff training by veteran staff members on Voter Registration and Citizenship Attestation will be done to ensure a higher completion rate.

#### **Processes Changes and Problem Solving:**

- Clinical Supervisors are made aware of issues per individual clinicians on their teams, so issues of concern can be individually addressed.
- Ensuring adequate staffing when members are out on sick leave, maternity leave, etc. to ensure file quality remains high.
- Following up weekly on any missing items or audits.
- 

#### **Continue to Monitor:**

- Clinical supervisors are to continue to review files with clinicians and monitor trends.
- Clinician signatures.
- General summary concerns of audits are shared across program staff and procedural expectations continue to be reminded/reviewed.
- New Master Treatment Plan review 'signature requirements' will continue to be monitored for improvement.
- Treatment Plan review signature requirements.





## REGION V SYSTEMS

### Ineligibles and Denials for FY 22-23 Q4

In efforts to improve quality standards and maintain CARF Network accreditation, Region V Systems requested that providers document their reasons for either denying or finding consumers ineligible for services. The reporting for denials and ineligibilities have been documented weekly through the capacity/waitlist reporting spreadsheet submissions since FY16-17 Q3. **This report includes data submitted from July 2022 – June 30, 2023.**

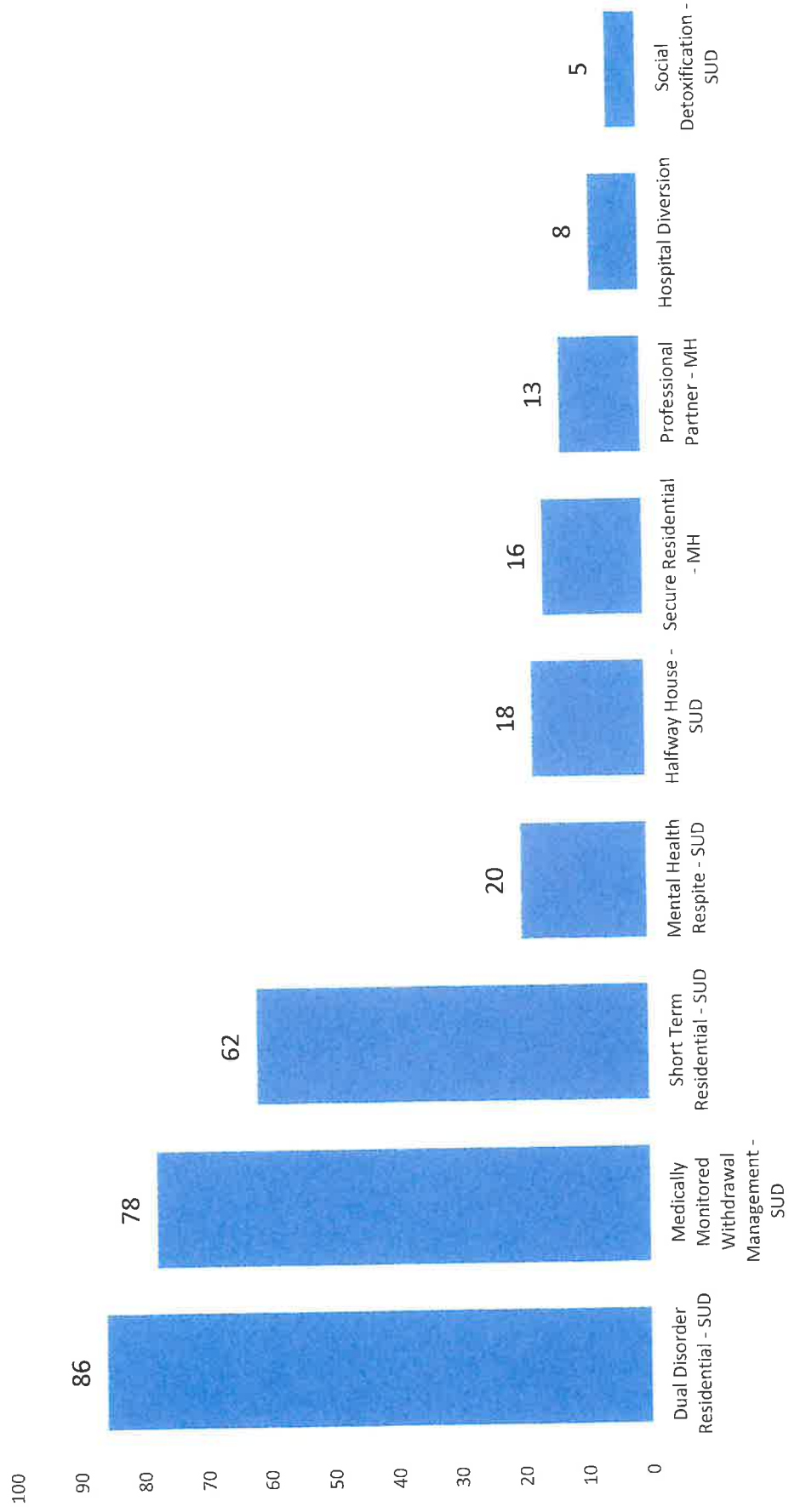
A client is deemed **ineligible** for service admission by the provider at screening if they do not meet the clinical criteria for the level of service requested or if they do not qualify due to age, gender, or funding reasons. **Denials** are decisions made by the provider agency at screening to not serve a referral because of agency established exclusionary criteria. Denials may be based on recent aggression against staff or peers, legal history including sexual offenses, conflicts with peers or staff members. These persons referred meet clinical criteria, but other factors result in admission denial.



REGION **V** SYSTEMS

## Ineligibles

Number of Ineligibles per Service for FY 22-23





## REGION V SYSTEMS

### Reasons Consumers Were Found to be Ineligible for Services by Service Type for Q4

| Reason for Ineligibility                                | Dual Disorder Residential - SUD | Medically Monitored Withdrawal Management t - SUD | Short Term Residential - SUD | Hospital Diversion | Secure Residential - MH | Assertive Community Treatment - MH | Mental Health Respite - SUD | Social Detoxification n - SUD | Halfway House | Grand Total | Total Percent |
|---------------------------------------------------------|---------------------------------|---------------------------------------------------|------------------------------|--------------------|-------------------------|------------------------------------|-----------------------------|-------------------------------|---------------|-------------|---------------|
| Doesn't have required functional deficits               | 22                              |                                                   | 1                            |                    |                         |                                    |                             |                               |               | 23          | 30%           |
| Doesn't meet date of last use criteria                  |                                 |                                                   | 2                            | 2                  |                         |                                    |                             |                               |               | 4           | 5%            |
| Doesn't meet frequency of use                           |                                 |                                                   | 1                            |                    |                         |                                    |                             |                               |               | 1           | 1%            |
| Doesn't meet other clinical criteria (please specify):  | 2                               |                                                   |                              | 1                  |                         |                                    |                             |                               |               | 3           | 4%            |
| Doesn't meet other admission criteria (please specify): | 2                               | 1                                                 |                              | 5                  | 2                       | 4                                  |                             |                               | 2             | 16          | 21%           |
| Extensive MH, not managed/unstable                      |                                 | 1                                                 | 3                            |                    | 1                       |                                    | 3                           | 2                             |               | 10          | 13%           |
| Medically Unstable                                      |                                 | 17                                                | 1                            |                    |                         |                                    |                             |                               |               | 18          | 24%           |
| Referred by Non-Region V Funding                        |                                 |                                                   |                              |                    | 1                       |                                    |                             |                               |               | 1           | 1%            |
| <b>Grand Total</b>                                      | <b>26</b>                       | <b>19</b>                                         | <b>8</b>                     | <b>8</b>           | <b>4</b>                | <b>4</b>                           | <b>3</b>                    | <b>2</b>                      | <b>2</b>      | <b>76</b>   | <b>100%</b>   |

#### Q4 Observations:

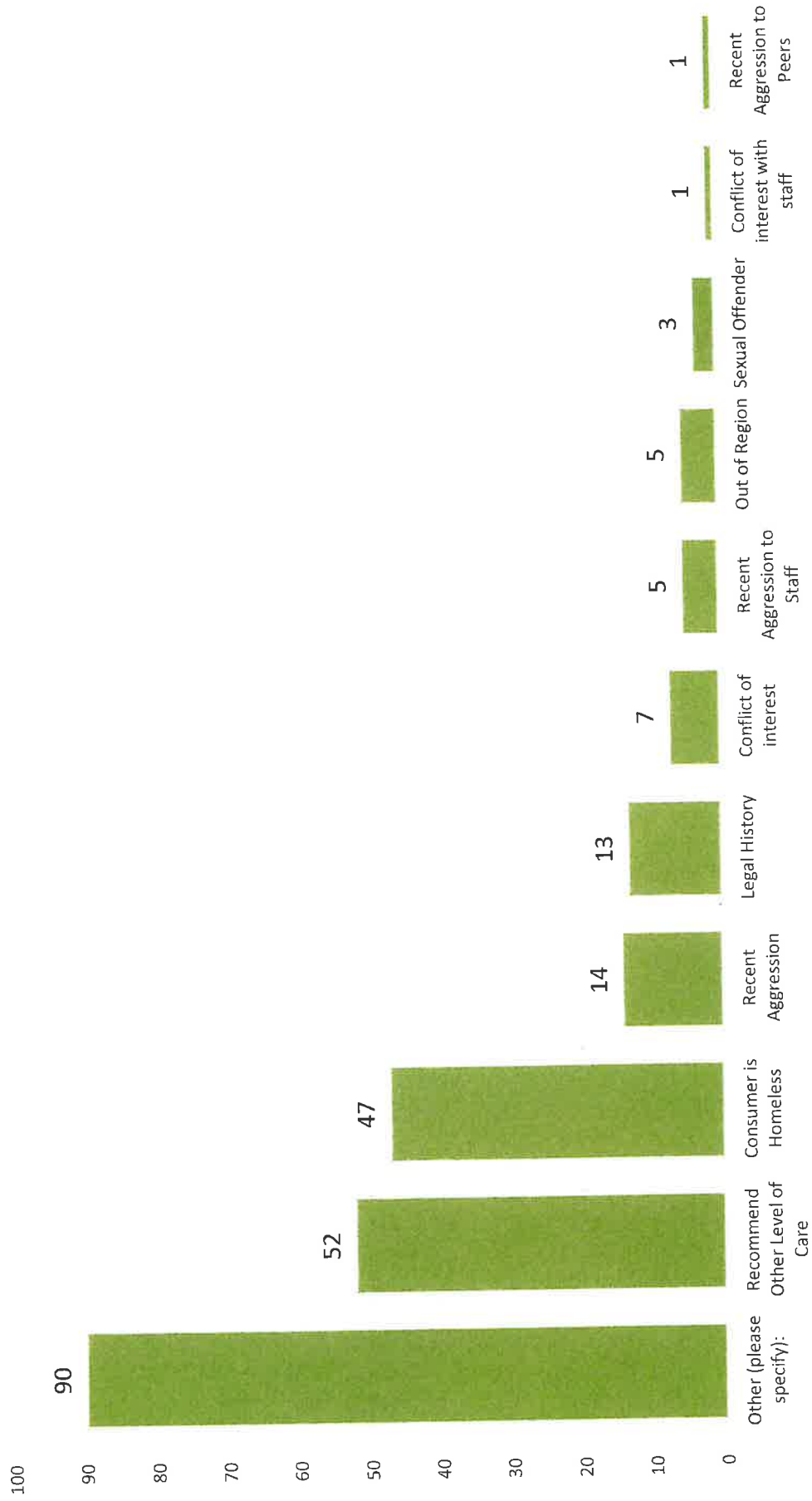
- Dual Disorder Residential – SUD accounted for the most ineligible reasons. 34% (26 of 76) ineligible, all due to lack of Severe & Persistent Mental Illness (SPMI)
- Medically Unstable accounted for 24% of ineligibles (18 of 76)



REGION **V** SYSTEMS

Denials

Number of Denials per Service for FY 22-23







## REGION V SYSTEMS

### Reasons for Denial of Services by Service Type for Q4

| Denial Reason                   | Hospital Diversion | Mental Health Respite - SUD | Medically Monitored Withdrawal Management - SUD | Mental Health Respite - MH | Secure Residential - MH | Short Term Residential - SUD | Dual Disorder Residential - SUD | Social Detoxification - SUD | Supported Employment - MH | Outpatient Psychotherapy - MH | Grand Total | Total Percent |
|---------------------------------|--------------------|-----------------------------|-------------------------------------------------|----------------------------|-------------------------|------------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------------|-------------|---------------|
| Conflict of interest with staff |                    |                             |                                                 |                            |                         | 1                            |                                 |                             |                           |                               | 1           | 1%            |
| Consumer is Homeless            | 21                 |                             |                                                 |                            |                         |                              |                                 |                             |                           |                               | 21          | 30%           |
| Legal History                   |                    |                             |                                                 |                            |                         | 1                            |                                 |                             |                           |                               | 1           | 1%            |
| Other (please specify):         | 16                 | 6                           | 6                                               |                            | 4                       |                              |                                 | 1                           | 2                         | 1                             | 36          | 51%           |
| Out of Region                   |                    |                             |                                                 |                            |                         |                              | 2                               | 1                           |                           |                               | 3           | 4%            |
| Recent Aggression to Peers      | 1                  |                             |                                                 |                            |                         |                              |                                 |                             |                           |                               | 1           | 1%            |
| Recent Aggression to Staff      |                    | 3                           | 1                                               |                            | 1                       |                              |                                 |                             |                           |                               | 5           | 7%            |
| Recommend Other Level of Care   |                    |                             |                                                 |                            |                         |                              |                                 |                             |                           |                               | 3           | 4%            |
| <b>Grand Total</b>              | <b>38</b>          | <b>9</b>                    | <b>7</b>                                        | <b>5</b>                   | <b>3</b>                | <b>2</b>                     | <b>2</b>                        | <b>2</b>                    | <b>2</b>                  | <b>1</b>                      | <b>71</b>   | <b>100%</b>   |

#### Q4 Observations:

- Hospital Diversion accounted for 54% of denials (38 of 71)
- Mental Health Respite - SUD services accounted 13% (9 of 71) of denials
  - Most common reason denied for services is consumer was full capacity (5 of 9, 56%), and recent aggression to staff (3 of 9, 33%)
- 81% of all "Other (please specify)" reasons were due to capacity issues (30 out of 37) with remaining reasons being Conflict of Interest, Conflict with staff, and Medicare as primary payor



## REGION V SYSTEMS

### Region V Systems Provider Network Complaints, Appeals, and Critical Incidents Report for FY 22-23 Q4 Network Measure Category: Satisfaction (Complaints, Appeals) and Efficiency (Critical Incidents)

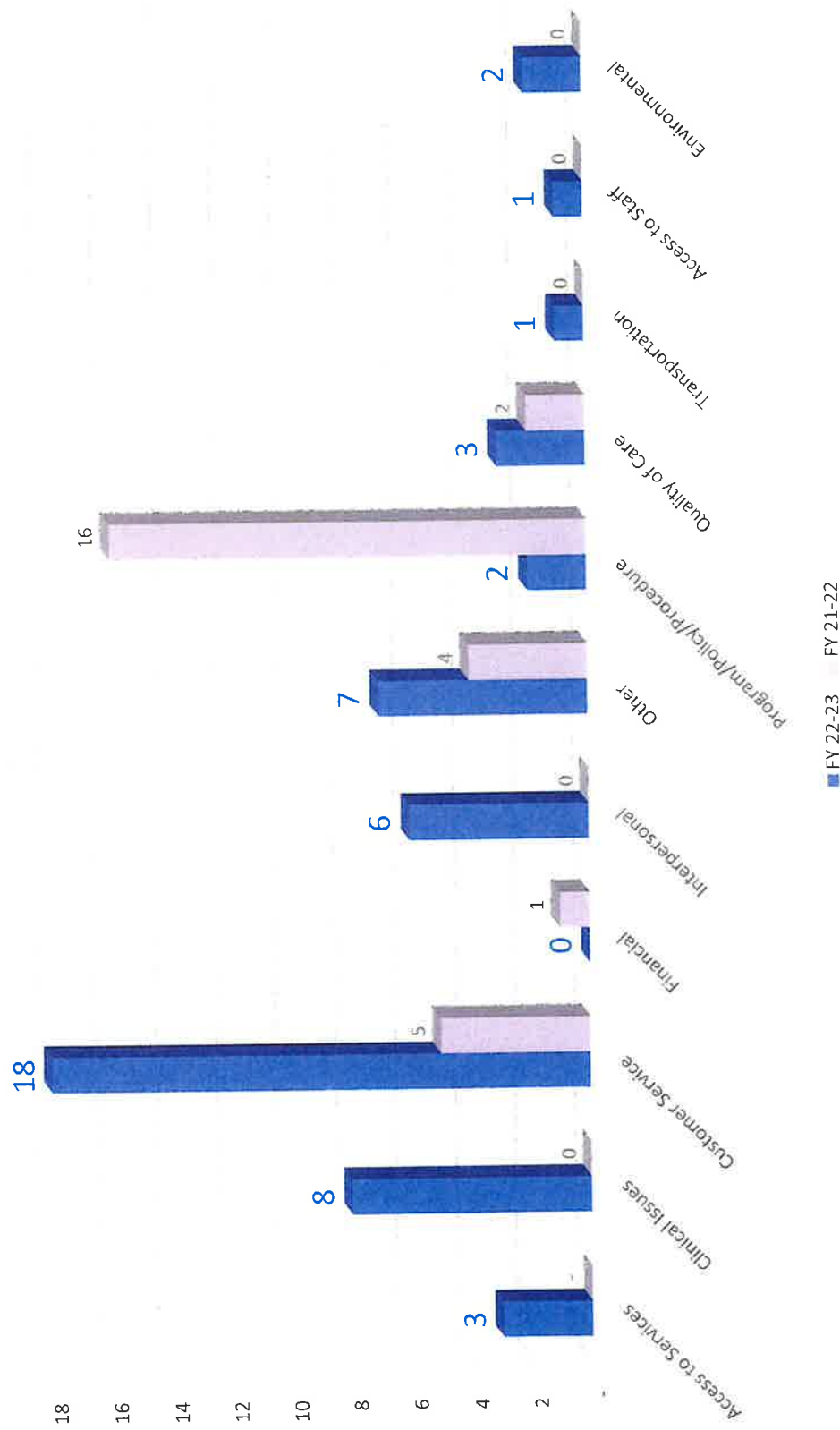
#### Complaints and Appeals

**Complaints** are defined as a formal written grievance by a person served to express dissatisfaction with any aspect of the operations, activities, trauma or behavior of a Network Provider for which such grievance cannot be resolved at an informal level. Generally speaking, addressing such complaints will follow the Network Provider's established protocol for written complaints. An **appeal** is a formal request is made by a person served for review and reconsideration of the outcome of his/her formal written complaint when the person served is unhappy with the action taken by the Network Provider to remediate the complaint. The person served follows whatever appeal process is set up by the Network Provider.



## REGION V SYSTEMS

Total Number of Complaints for the Region per Complaining Category for  
FY 22-23 Compared to FY 21-22



There was 1 appeal for FY 22-23 regarding the duration of treatment.



## REGION V SYSTEMS

### Critical Incidents

**Critical Incidents** are actual or alleged events or situations that create a significant risk of substantial or serious harm or trauma to the physical, mental health, safety, or well-being of a person served or the Network Provider.

Critical Incidents fall into the following categories for this report:

1. **Abuse-Consumer to Consumer:** Consumer harms/assaults another consumer verbal/physical/psychological)
2. **Abuse-Consumer to Staff:** Consumer harms/assaults staff (verbal/physical/psychological)
3. **Abuse-Staff to Consumer:** Staff member harms/assaults a consumer (verbal/physical/psychological)
4. **Biohazardous Accidents:** An accident, injury, spill or release. Some examples include: needle stick, puncture wounds, splash, environmental release of an agent or organism.
5. **Communicable Disease:** Consumer admitted with or became exposed to a communicable/infectious disease. Examples include: Tuberculosis, Hepatitis, whooping cough, Measles, Influenza.
6. **Death by Homicide:** One person causes the death of another person
7. **Death by Suicide Completion:** A person completes suicide, purposely ending their life.
8. **Death-Other:** All deaths that occurred and not specifically due to homicide or suicide completion. Please specify cause of death and any other appropriate details.
9. **Elopement:** Consumer is in residential treatment and left without notifying the agency of their intent to leave.
10. **Illegal Substance Found:** An agency finds illegal substances in or around the facility.
11. **Infection Control:** Agency did not apply infection control practices in an effort to prevent pathogens being transferred from one person to another.
12. **Injury to Consumer:** Not Self Harming. Accidental in nature.
13. **\*Legal Actions:** Network provider is involved in a legal action/lawsuit that involves a consumer regardless of who is the plaintiff or defendant.
14. **Legal Substance Found:** An agency finds legal substances which are not appropriately tracked, monitored, and safeguarded.





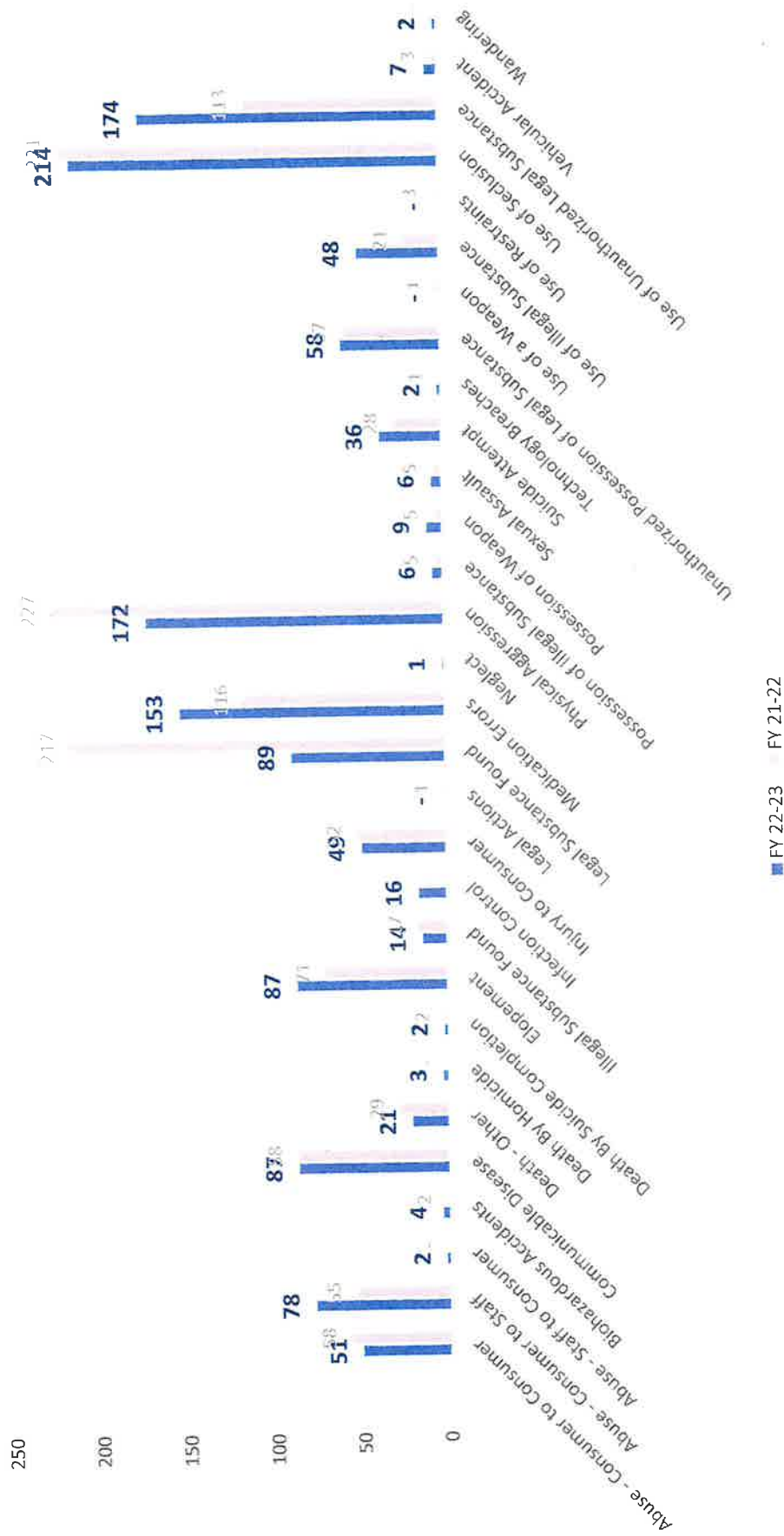
## REGION V SYSTEMS

15. **Medication Errors:** Medical or human error when a healthcare provider chooses an inappropriate method of care or improperly executes an appropriate method of care.
16. **Neglect:** Agency/staff failure to provide for a vulnerable adult or child.
17. **Physical Aggression:** Physical violence/use of physical force with the intention to injure another person or destroy property.
18. **Possession of Illegal Substance:** Consumer who has possession of an illegal substance.
19. **Possession of Weapon:** Consumer possesses a weapon on agency property and/or violates program rules/policies.
20. **Sexual Assault:** Sexual act in which a person is coerced or physically forced to engage against their will, or non-consensual sexual touching of a person. A form of sexual violence.
21. **\*Social Media:** Disclosing inappropriate consumer information on social media (Facebook, Twitter, LinkedIn, websites, blogs, etc.).
22. **Suicide Attempt:** An unsuccessful attempt/action to end one's life.
23. **\*Technology Breaches:** Failure of an agency to safeguard a consumer's confidential information that was transmitted/maintained electronically.
24. **Unauthorized Possession of Legal Substance:** Consumer who has possession of an unauthorized legal substance which is against program rules/policies.
25. **Use of a Weapon:** Consumer uses a weapon.
26. **Use of Illegal Substance:** Consumer is found to be using or admits to using illegal substances.
27. **Use of Restraints:** An agency utilizes restraints to manage a consumer's behavior.
28. **Use of Seclusion:** An agency utilizes seclusions to manage a consumer's behavior.
29. **Use of Unauthorized Legal Substance:** Consumer is found or admits to using unauthorized legal substances that are against the program rules/policies.
30. **Vehicular Accident:** Consumer is involved in a vehicular accident; the vehicle is driven by a staff member.
31. **Wandering:** Consumer cognitively impacted with a memory loss such as Alzheimer's/dementia who experiences unattended wandering that goes out of agency awareness/supervision.



## REGION V SYSTEMS

Total Critical Incidents for the Region per Category for  
FY 22-23 Compared to FY 21-22



-The data reported is by incident and not by consumer. There may be duplicate consumers in the data reported above.



## REGION V SYSTEMS

### Incident by Domain of Incident Type by Fiscal Year

| Incident Domain                | Incident Type                | FY 17-18   | FY 18-19   | FY 19-20   | FY 20-21   | FY 21-22   | FY 22-23   | Total       |
|--------------------------------|------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Abuse/Aggression               | Abuse - Consumer to Consumer | 37         | 49         | 26         | 33         | 58         | 51         | 254         |
|                                | Abuse - Consumer to Staff    | 55         | 45         | 24         | 42         | 55         | 78         | 299         |
|                                | Abuse - Staff to Consumer    |            |            |            |            |            | 2          | 2           |
|                                | Neglect                      |            | 7          |            |            |            | 1          | 8           |
|                                | Physical Aggression          | 163        | 165        | 154        | 168        | 227        | 172        | 1049        |
|                                | Possession of Weapon         | 6          | 3          | 2          | 2          | 5          | 9          | 27          |
|                                | Sexual Assault               | 4          | 5          | 1          | 3          | 5          | 6          | 24          |
|                                | Use of a Weapon              |            | 1          | 1          |            | 1          |            | 3           |
| <b>Abuse/Aggression Total</b>  |                              | <b>265</b> | <b>275</b> | <b>208</b> | <b>248</b> | <b>351</b> | <b>319</b> | <b>1666</b> |
| Death/Suicide                  | Death - Other                | 10         | 10         | 21         | 23         | 29         | 21         | 114         |
|                                | Death By Homicide            |            |            |            | 1          |            | 3          | 4           |
|                                | Death By Suicide Completion  | 2          | 2          | 3          | 3          | 2          | 2          | 14          |
|                                | Suicide Attempt              | 13         | 5          | 12         | 15         | 28         | 36         | 109         |
| <b>Death/Suicide Total</b>     |                              | <b>25</b>  | <b>17</b>  | <b>36</b>  | <b>42</b>  | <b>59</b>  | <b>62</b>  | <b>241</b>  |
| Exiting Treatment              | Elopement                    | 123        | 128        | 108        | 45         | 71         | 87         | 562         |
|                                | Wandering                    |            | 1          | 3          | 1          |            | 2          | 7           |
| <b>Exiting Treatment Total</b> |                              | <b>123</b> | <b>129</b> | <b>111</b> | <b>46</b>  | <b>71</b>  | <b>89</b>  | <b>569</b>  |
| Health                         | Biohazardous Accidents       | 6          | 7          | 1          | 3          | 2          | 4          | 23          |
|                                | Communicable Disease         | 13         | 3          | 18         | 53         | 88         | 87         | 262         |
|                                | Infection Control            | 0          | 2          | 1          | 3          |            | 16         | 22          |
|                                | Injury to Consumer           | 46         | 55         | 58         | 82         | 52         | 49         | 342         |
|                                | Vehicular Accident           | 5          | 4          | 5          | 3          | 3          | 7          | 27          |
| <b>Health Total</b>            |                              | <b>70</b>  | <b>71</b>  | <b>83</b>  | <b>144</b> | <b>145</b> | <b>163</b> | <b>676</b>  |
| Legal                          | Legal Actions                | 1          | 2          | 2          |            | 1          |            | 6           |
|                                | Social Media                 |            | 2          | 1          | 1          |            |            | 4           |
|                                | Technology Breaches          | 7          | 4          | 3          | 1          | 1          | 2          | 18          |



## REGION V SYSTEMS

| Incident Domain                    | Incident Type                              | FY 17-18   | FY 18-19    | FY 19-20    | FY 20-21    | FY 21-22    | FY 22-23    | Total       |
|------------------------------------|--------------------------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Legal Total</b>                 |                                            | <b>8</b>   | <b>8</b>    | <b>6</b>    | <b>2</b>    | <b>2</b>    | <b>2</b>    | <b>28</b>   |
| Medication Errors                  | Medication Errors                          | 130        | 69          | 153         | 134         | 116         | 153         | 755         |
| <b>Medication Errors Total</b>     |                                            | <b>130</b> | <b>69</b>   | <b>153</b>  | <b>134</b>  | <b>116</b>  | <b>153</b>  | <b>755</b>  |
| Restraints/Seclusions              | Use of Restraints                          | 10         | 3           | 3           | 2           | 3           | 0           | 21          |
|                                    | Use of Seclusion                           | 175        | 187         | 166         | 164         | 221         | 214         | 1127        |
| <b>Restraints/Seclusions Total</b> |                                            | <b>185</b> | <b>190</b>  | <b>169</b>  | <b>166</b>  | <b>224</b>  | <b>214</b>  | <b>1148</b> |
| Substance Related                  | Illegal Substance Found                    | 8          | 16          | 17          | 18          | 17          | 14          | 90          |
|                                    | Legal Substance Found                      | 16         | 156         | 143         | 182         | 217         | 89          | 803         |
|                                    | Possession of Illegal Substance            | 6          | 11          | 7           | 11          | 5           | 6           | 46          |
|                                    | Unauthorized Possession of Legal Substance | 35         | 46          | 224         | 185         | 57          | 58          | 605         |
|                                    | Use of Illegal Substance                   | 25         | 25          | 33          | 33          | 21          | 48          | 185         |
|                                    | Use of Unauthorized Legal Substance        | 95         | 69          | 102         | 94          | 113         | 174         | 647         |
| <b>Substance Related Total</b>     |                                            | <b>185</b> | <b>323</b>  | <b>526</b>  | <b>523</b>  | <b>430</b>  | <b>389</b>  | <b>2376</b> |
| <b>Total</b>                       |                                            | <b>991</b> | <b>1082</b> | <b>1292</b> | <b>1305</b> | <b>1398</b> | <b>1391</b> | <b>7459</b> |

Observations and provider reported quality improvement action steps:

- Abuse/Aggression
  - There was an increase in Abuse/Aggression incidents for FY 22-23 Q4 compared to Q3
  - One incident required police engagement and the participant was subsequently incarcerated
  - Training on de-escalation skills within 90 days of employment, Crisis prevention intervention and DBT skill training have resulted in staff feeling more prepared and secure in decision-making in the moment
- Death/Suicide
  - There has been a decrease in the Death/Suicide Domain in FY 22-23 Q4
  - Suicide attempts in Q4 are less than ½ what they were in Q1, however one participant completed suicide
- Exiting Treatment
  - Elopements increased in FY 22-23 Q4



## REGION V SYSTEMS

- Health
  - Continued decrease in communicable disease in residential settings down to 1 case in Q4 compared to 41 in Q1
- Legal
  - Legal incidents have remained consistent for the past three fiscal years, FY 20-21, FY 21-22 and FY 22-23
- Medication Errors
  - Medication errors decreased for FY23Q1, increased for FY23Q2, decreased in FY23Q3, and increased in Q4. Med errors are increased for FY 22-23 compared to FY 21-22 and FY 20-21.
  - Med Aide training and a Medication refresher was offered or is planned by several providers
  - Medical staff met with med aides to review medication errors
  - Nursing team turnover has been an issue
- Restraints/Seclusions
  - Use of restraints or seclusions remained stable from Q3 to Q4 and has dropped from Q1 and Q2.
  - Multiple episodes were from participants waiting for higher level of care, were under the influence, or were off medications and assaultive
- Substance Related
  - There was a decrease in substance related incidents for FY 22-23 Q4
    - Multiple amnesty days to clear out contraband at one facility lead to an increase in their numbers
    - Lighters, vapes, vape chargers are all included in this metric by at least one facility
  - Group participation in smoking cessation groups has been encouraged.
  - Clinical staff at one facility are putting together a plan to change the culture around smoking
  - One facility moved to a smoke-free environment in April
  - One provider plans to invite Tobacco Free Nebraska to talk with the clients on a quarterly basis





REGION V SYSTEMS

Region V Systems National Outcome Measures (NOMS)  
Comparison of Consumer's Admission and Discharge Statuses  
FY 22-23 Q1-4

**Observations**

**Housing/Living Arrangement**

There has been an increase over the last 3 years on the proportion of persons in stable living at discharge (currently 90% vs. 89%, 86%, 83%). Community Rehab (18%) and Emergency services (22%) have the largest proportion of persons served without stable housing at discharge. Region V has a higher rate of stable housing than both the State of Nebraska (82%) and the U.S. (86%).

**Employment**

Of those persons in the labor force at discharge, 77% were employed. The proportion of persons employed at discharge in the Region V Network is higher than the Nebraska (62%) and U.S. (48%) figures.

**Criminal Justice Involvement**

The vast majority of persons served (97%) had no arrests in the last 30 days before enrollment or in the last 30 days before discharge (positive same).

**Alcohol Abstinence**

Of those listing alcohol as a substance used at admission, 63% of persons served were abstinent at discharge.

**Drug Abstinence**

Of those listing one or more drugs used at admission, 59% of persons served were abstinent at discharge.

Source: H4T Compass--ran 7/27/2023

# FY 22-23 Q1-4 Region V

\*Region V=combined Improved and Positive Same categories; Nebraska and U.S. figures are for FY 2021. Nebraska reported on individuals served in a mental health or dual service.

## Stable Housing



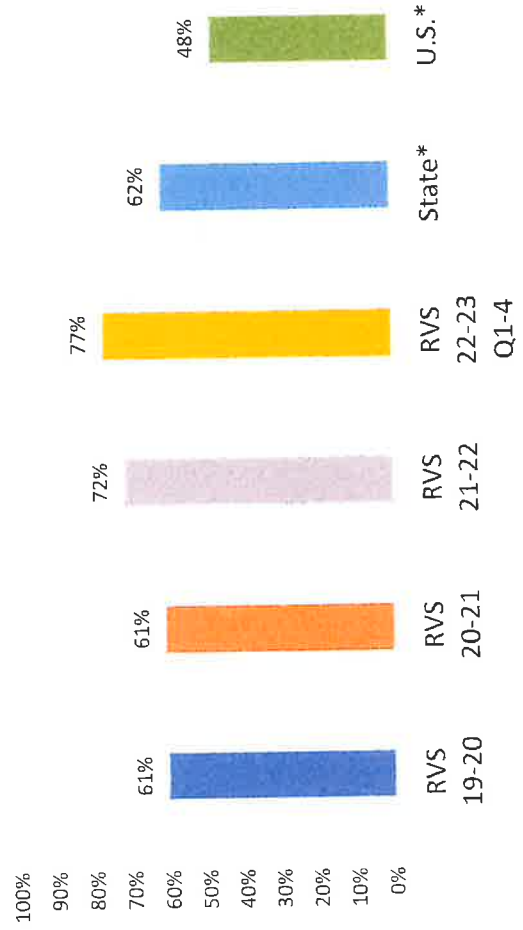
## Stable Housing



## Employment



## Employed (% in Labor Force)

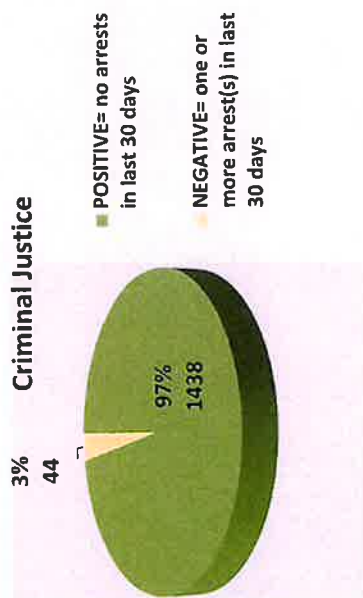




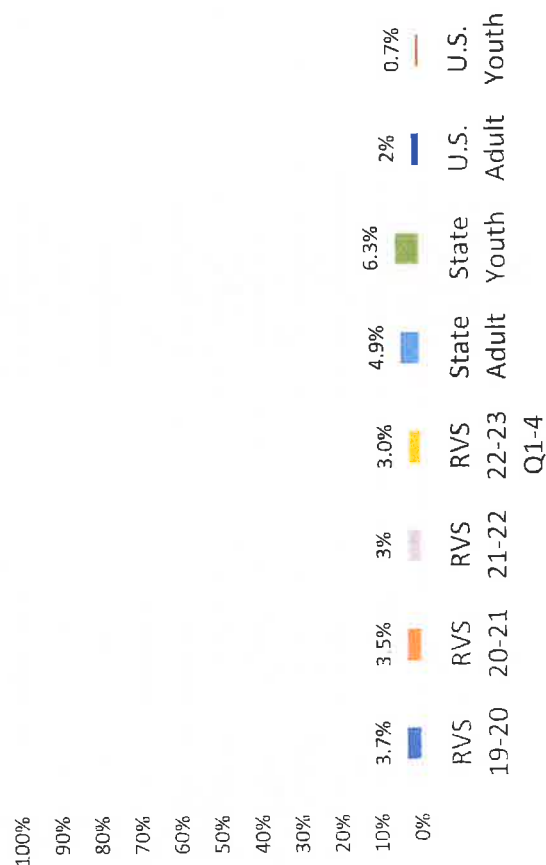
## REGION V SYSTEMS

### FY 22-23 Q1-4 Region V

\*Region V=combined Improved and Positive Same categories; Nebraska and U.S. figures are for FY 2021. Nebraska reported on individuals served in a mental health or dual service.

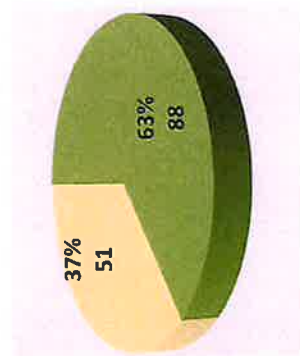


### Criminal Justice Contacts

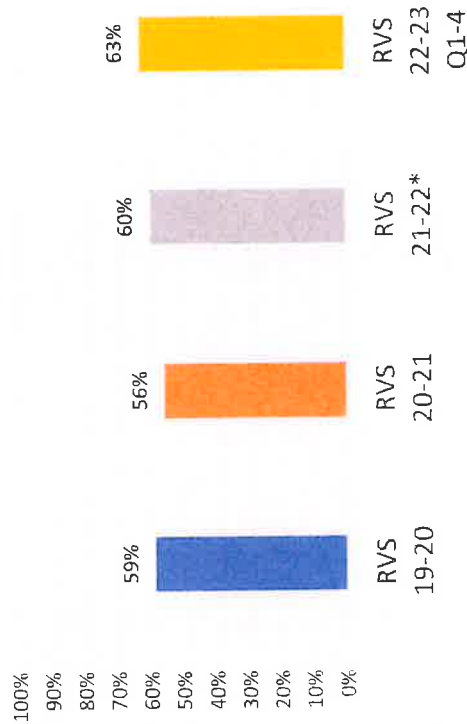


### Alcohol Abstinence

■ POSITIVE= no alcohol use in last 30 days  
■ NEGATIVE= alcohol use in last 30 days



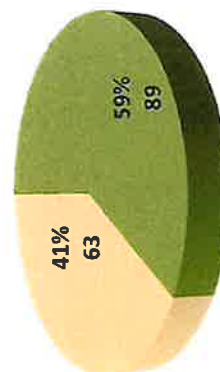
### Alcohol Abstinence



\*Beginning in FY 21-22, only services for Substance Use Disorders are included in this measure. In prior years, Mental Health services were also included.

### Drug Abstinence

■ POSITIVE= no drug use in last 30 days  
■ NEGATIVE= drug use in last 30 days



### Drug Abstinence



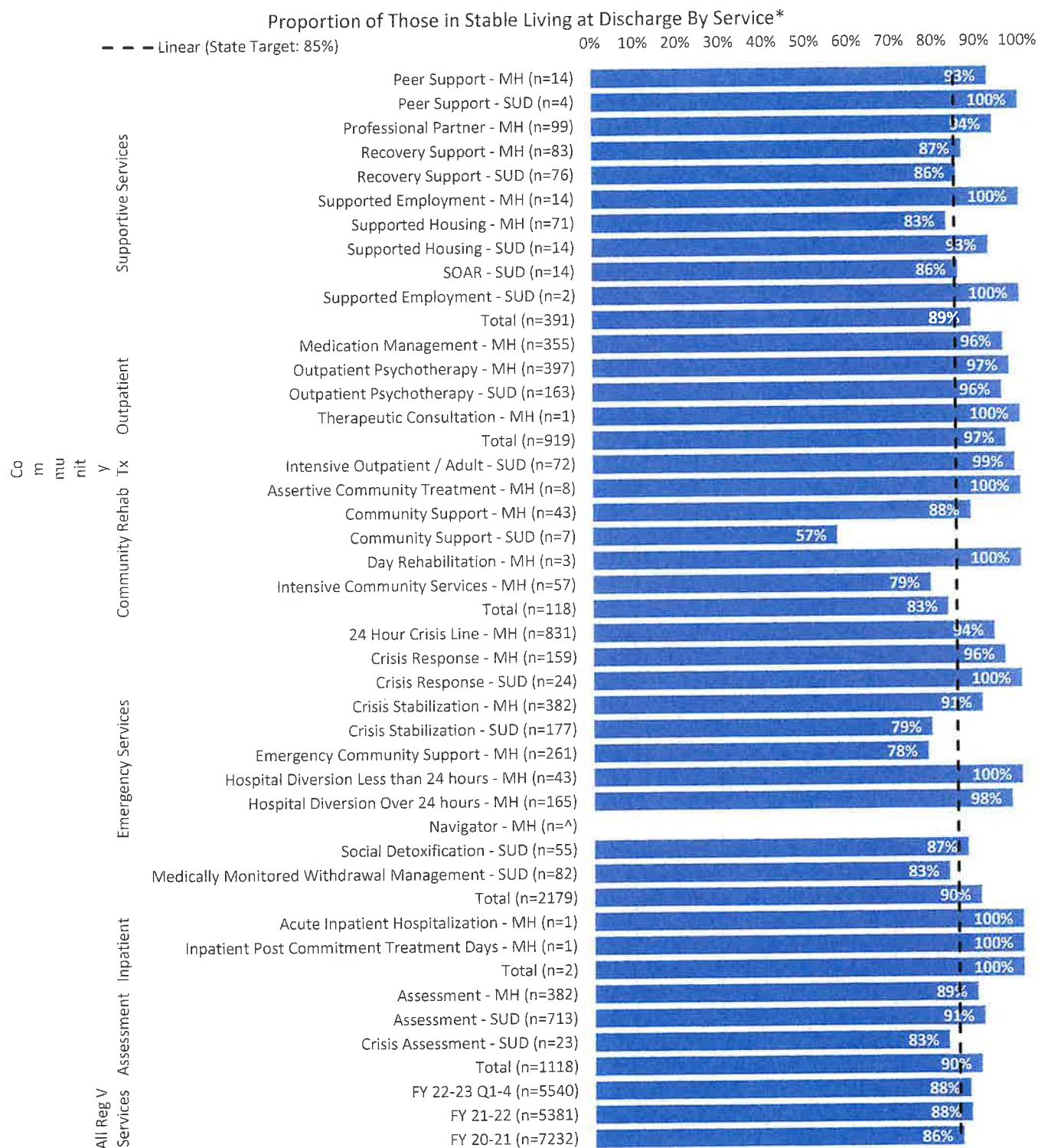
\*Beginning in FY 21-22, only services for Substance Use Disorders are included in this measure. In prior years, Mental Health services were also included.



## REGION V SYSTEMS

## Stable Living and Employment Status for FY23 Q1-4 Discharges

### Network Measure Category: Effectiveness



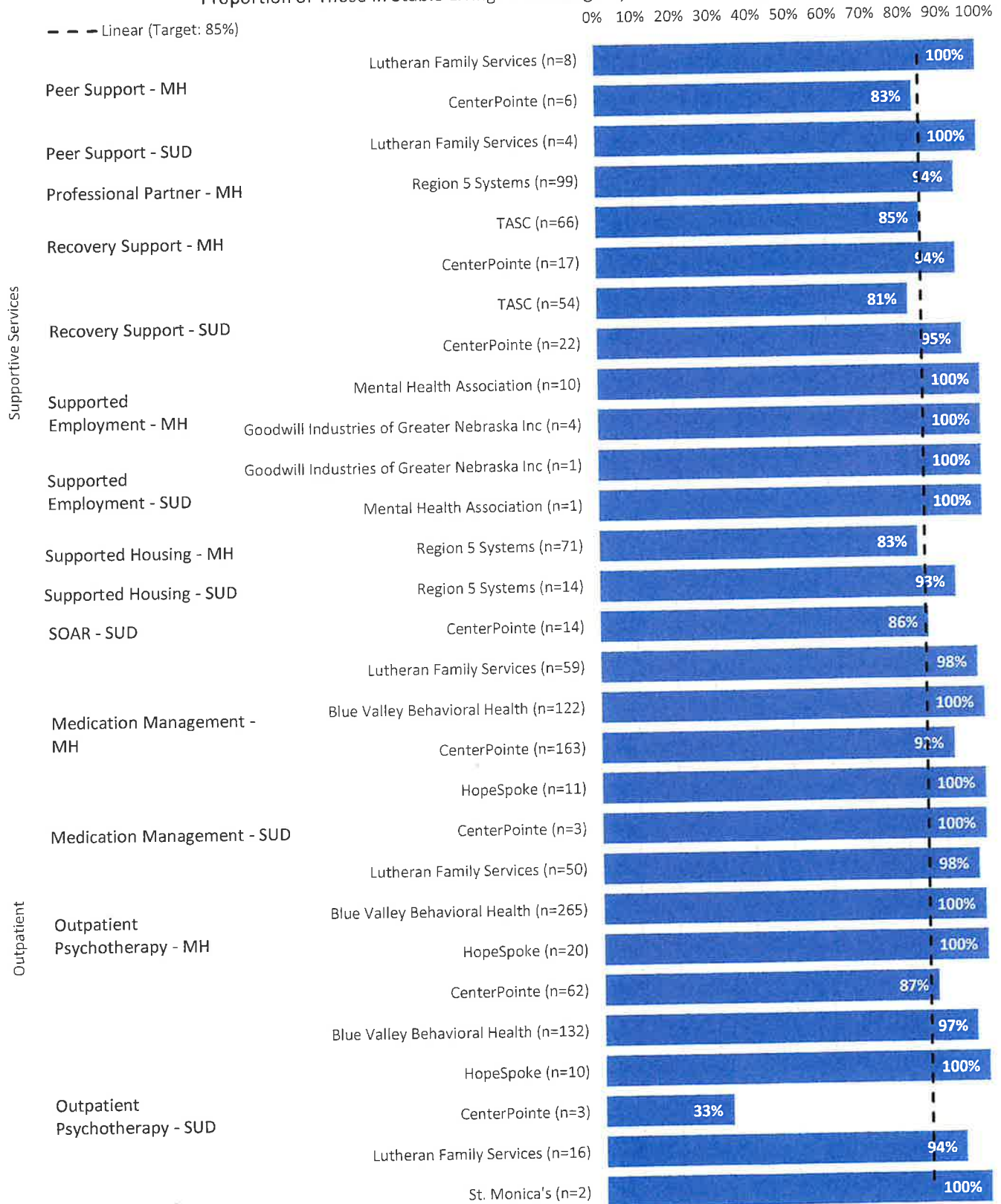
\*Residential services listed separately on page 4.

^Services with no discharges, or discharges did not have a living arrangement listed.

Stable Living: All living arrangements except for Homeless and Homeless Shelter. Records with "Unknown" living arrangement status, or where the field was left blank, were not included in measure.

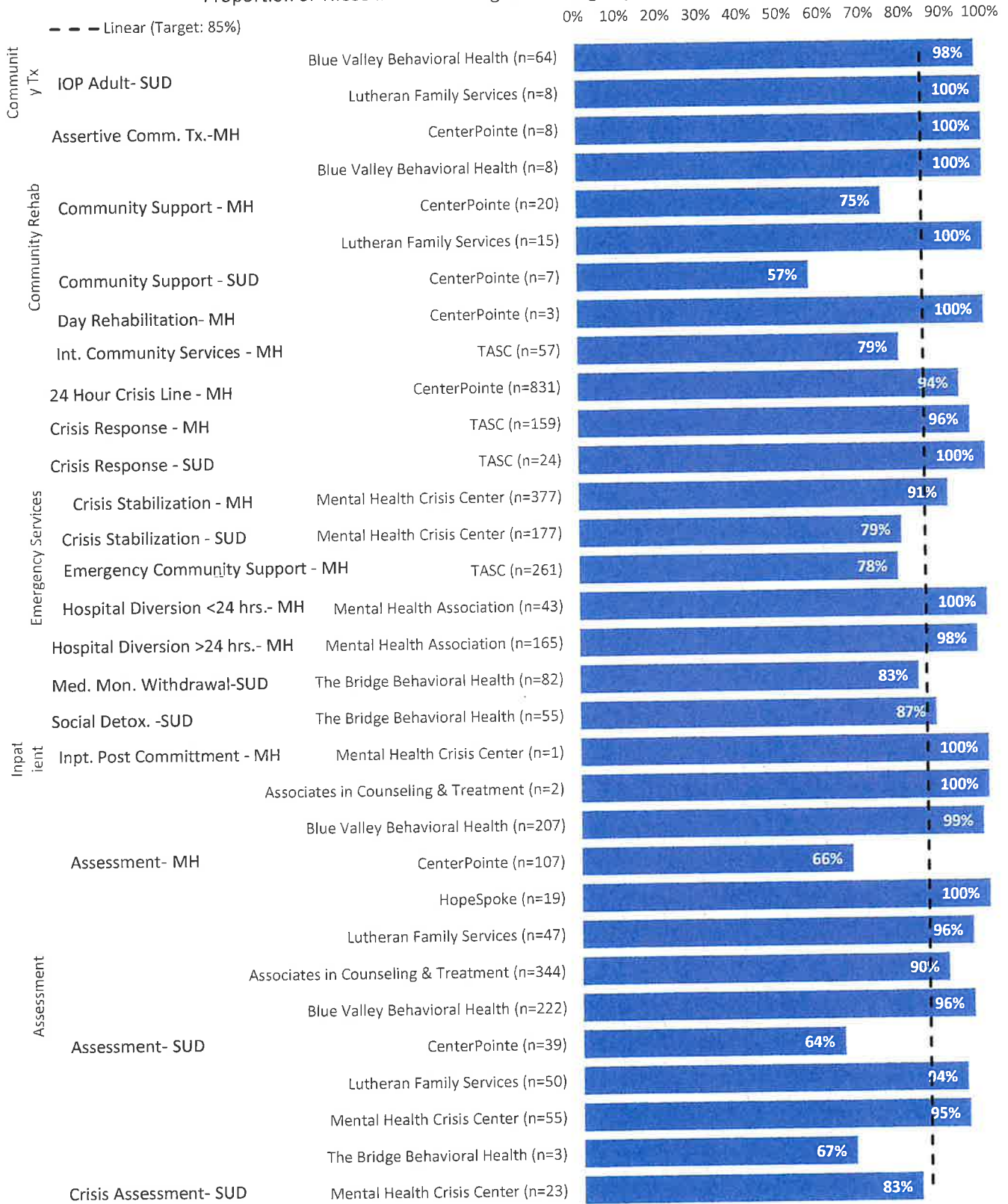


# Proportion of Those in Stable Living at Discharge by Service\* and Agency

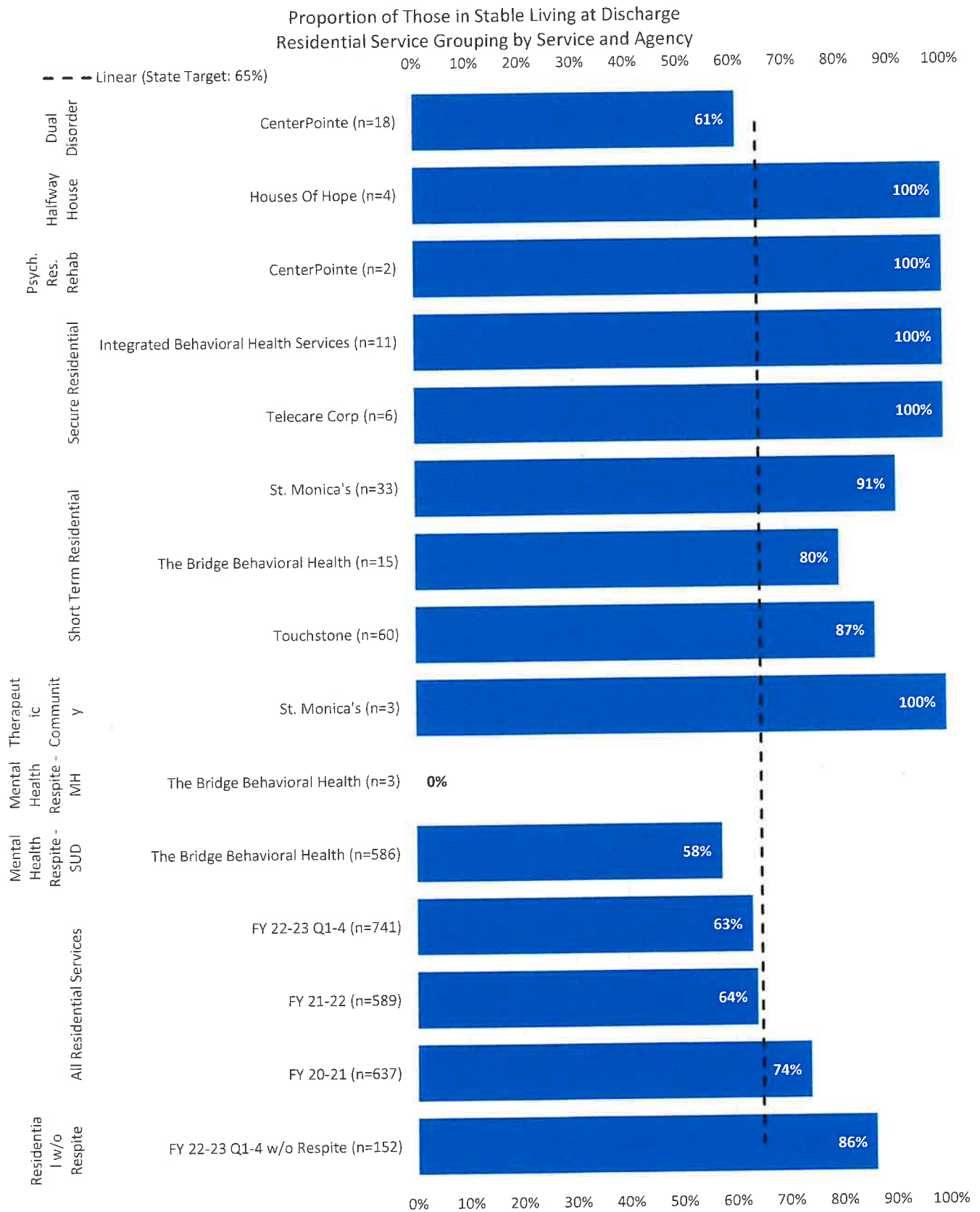


\*Services with no discharges, or discharges did not have a living arrangement listed.  
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# Proportion of Those in Stable Living at Discharge by Service\* and Agency

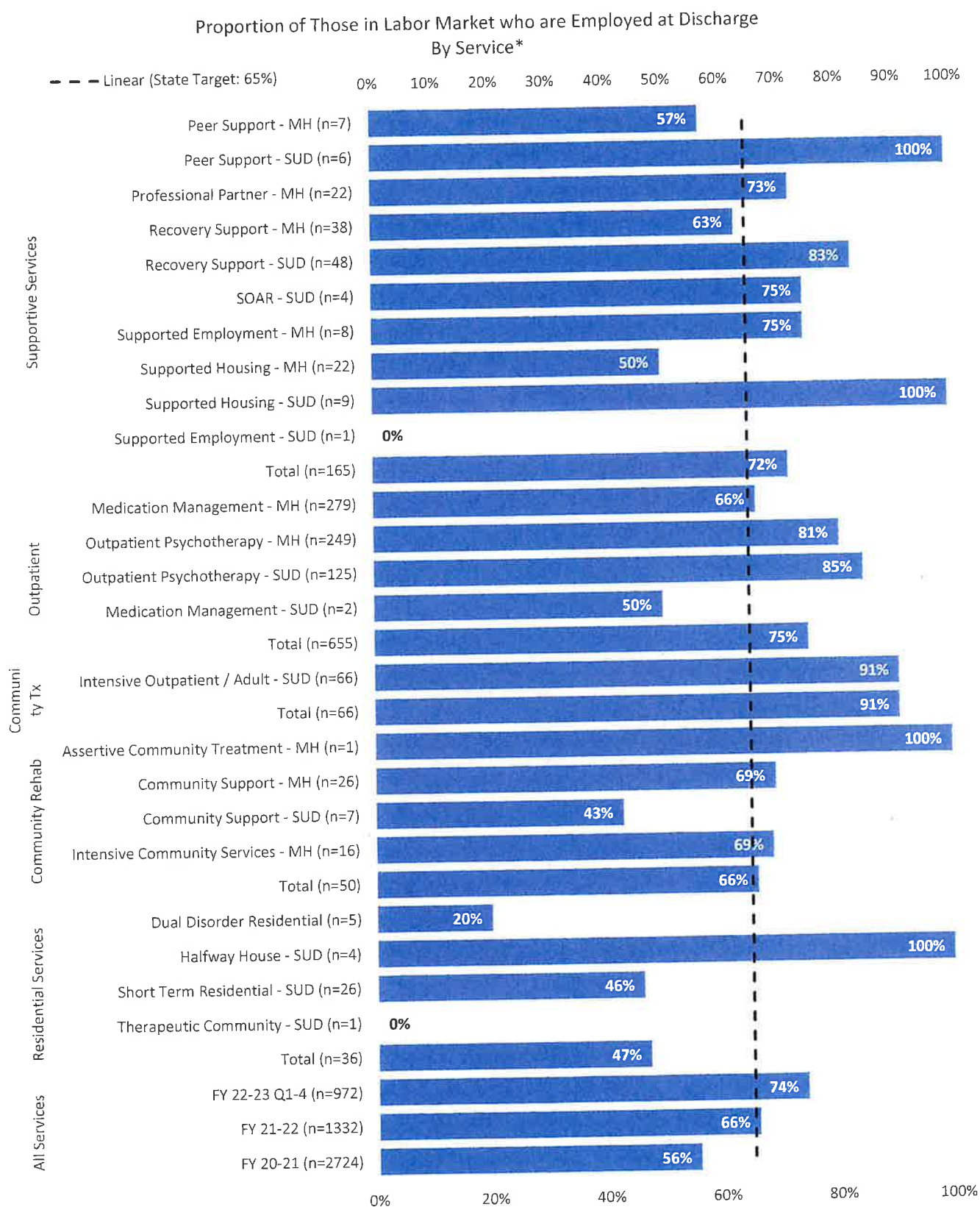


\*Services with no discharges, or discharges did not have a living arrangement listed.  
 Stable Living: All living arrangements except for Homeless and Homeless Shelter.



^Services with no discharges, or discharges did not have a living arrangement listed.  
Stable Living: All living arrangements except for Homeless and Homeless Shelter.





\*Excludes Emergency/Crisis, Hospitalization, and Assessment Services

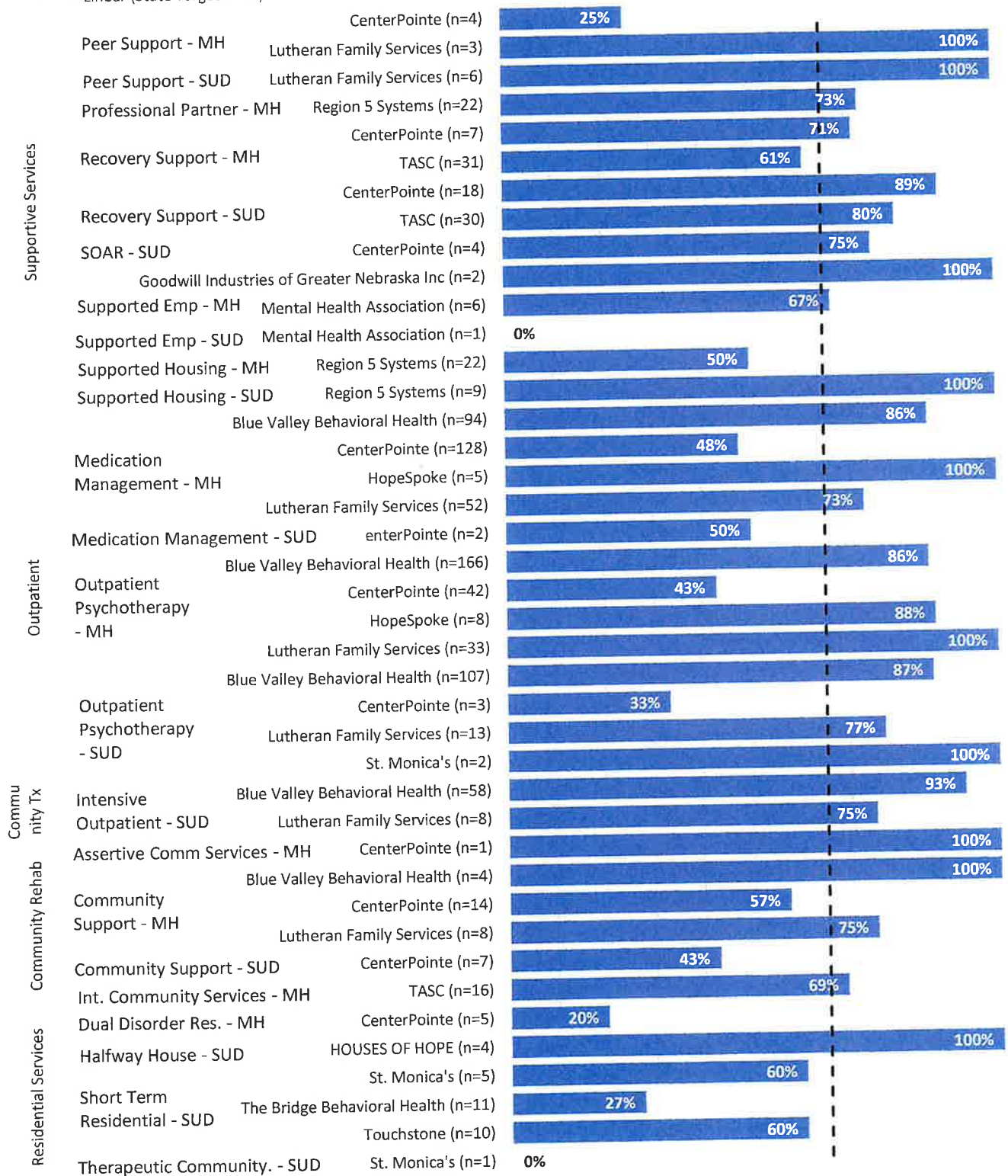
^Services with no discharges, or discharges were not in the labor force

In Labor Market: Active/Armed Forces, Employed (Part or Full Time), Unemployed- Laid Off/Looking

# Proportion of Those in Labor Market who are Employed at Discharge

## By Service and Agency

-- Linear (State Target: 65%)



In Labor Market: Active/Armed Forces, Employed (Part or Full Time), Unemployed- Laid Off/Looking





## REGION V SYSTEMS

Perception of Care  
Network Measure Category: Satisfaction  
FY 22-23

In an effort to assess the consumer's point of view as to the quality and effectiveness of services they received, Region V Systems' Provider Network asks the following questions on consumer surveys collected by each agency at various points of service and at discharge.

The Department of Health and Human Services' Division of Behavioral Health administers a behavioral health consumer survey to solicit input from persons receiving mental health and/or substance use services on the quality and impact of services received. Survey areas include access, quality, outcomes, participation in treatment planning, general satisfaction, functioning, and social connectedness.

The chart below illustrates an aggregate of consumer responses from all providers in the Region V Systems' (RVS) Provider Network as compared to the state and RVS' performance on The Division of Behavioral Health's Consumer Survey, and national performance of all United States reporting to the Substance Abuse and Mental Health Services Administration (SAMHSA):

| Survey Domain                          | Statement                                                                       | RVS'<br>Provider Network*<br>Perception of Care<br>Adults and Youth<br>FY 22-23 | State of Nebraska<br>Consumer Survey<br>Adults<br>2022 |       | All States<br>Reporting to<br>SAMHSA<br>Adults<br>2021 |
|----------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------|-------|--------------------------------------------------------|
|                                        |                                                                                 |                                                                                 | RVS                                                    | NE    |                                                        |
| <b>General Satisfaction</b>            | If I had other choices, I would still get services from this agency             | 92.0%                                                                           | 78.3%                                                  | 80.8% | 89.0%                                                  |
|                                        | I would recommend this agency to a friend or family member                      | 94.8%                                                                           | 89.8%                                                  | 87.3% |                                                        |
| <b>Quality and Appropriateness</b>     | Staff were sensitive to my cultural background (race, religion, language, etc.) | 92.1%                                                                           | 87.7%                                                  | 86.6% | 89.8%                                                  |
| <b>Access</b>                          | Services were available at times that were good for me                          | 91.6%                                                                           | 83.6%                                                  | 88.3% | 87.8%                                                  |
| <b>Participation in Treatment Plan</b> | I, not staff, decided by treatment goals                                        | 92.3%                                                                           | 81.3%                                                  | 81.6% | 86.3%                                                  |
| <b>Outcomes</b>                        | I deal more effectively with daily problems                                     | 88.7%                                                                           | 76.4%                                                  | 78.6% | 77.1%                                                  |
| <b>Social Connectedness</b>            | In a crisis, I would have the support I need from family or friends             | 88.2%                                                                           | 74.2%                                                  | 77.1% | N/A                                                    |
| <b>Other</b>                           | Staff treated me with respect and dignity                                       | 95.4%                                                                           | 93.0%                                                  | 92.0% | N/A                                                    |
|                                        | The program was sensitive to any experienced or witnessed trauma in my life     | 92.4%                                                                           | 86.9%                                                  | 85.3% |                                                        |

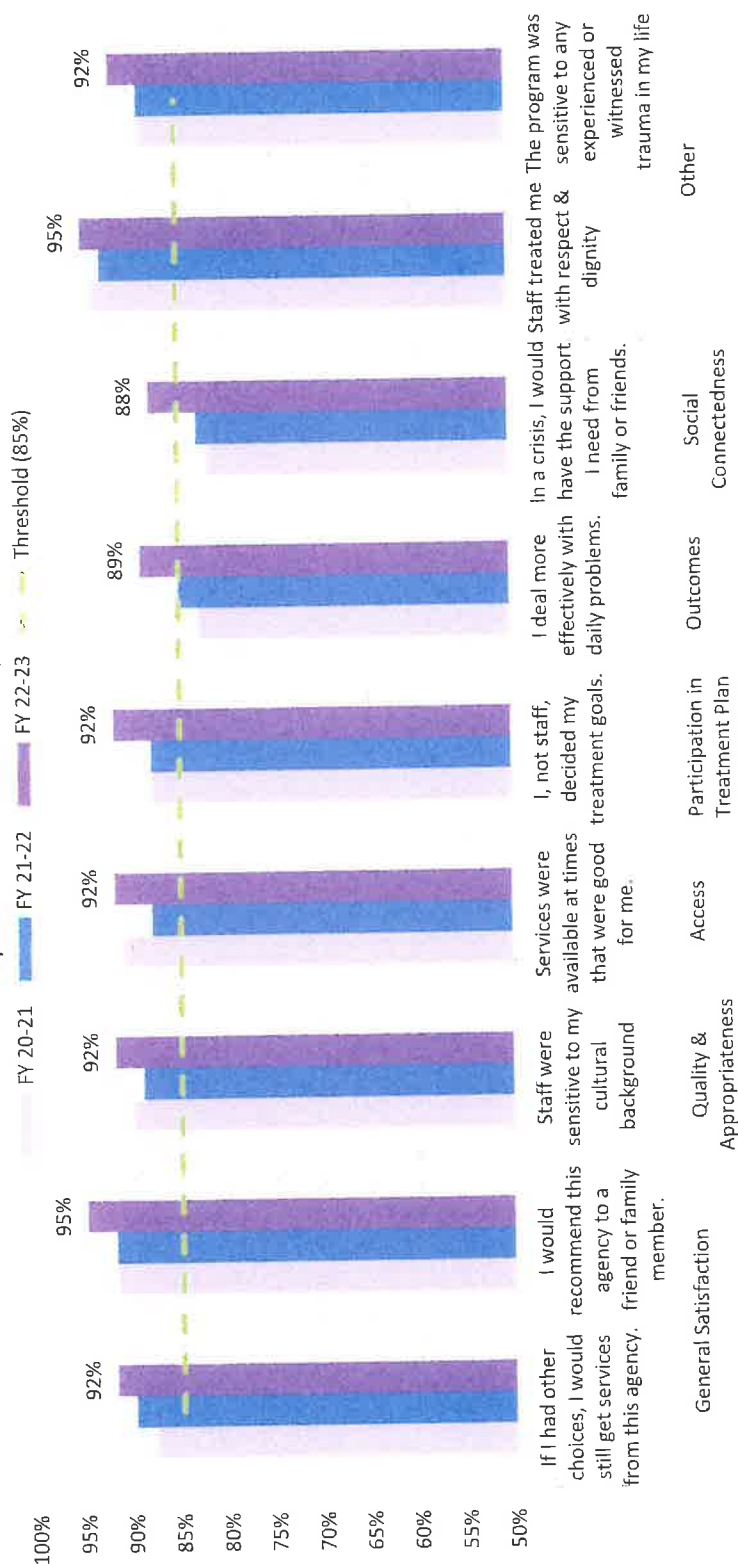
\*Percentages are for persons served in voluntary services.

Of persons served in involuntary/emergency services, 88% reported that staff treated them with respect and dignity and 68% responded that the program was sensitive to any experienced or witnessed trauma in their life.



## REGION V SYSTEMS

### Perception of Care - Voluntary Services



### Perception of Care-Crisis/Involuntary Services



## Observations

For the 2022 DBH Consumer Survey, respondents in the Region V Systems service area had several statements, of the 9 of particular interest, rated more positively than the State as a whole. Those statements are in bold below.

For adults:

- If I had other choices, I would still get services from this agency (78.3 % RVS vs 80.8 % State)
- **I would recommend this agency to a friend or family member (89.8 % RVS vs 87.3 % State)**
- **Staff were sensitive to my cultural background (87.7 % RVS vs 86.6 % State)**
- Services were available at times that were good for me (83.6 % RVS vs 88.3 % State)
- I, not staff, decided my treatment goals (81.3 % RVS vs 83.6 % State)
- **I deal more effectively with daily problems (86.4% RVS vs 78.6% State)**
- In a crisis, I would have the support I need from family or friends (74.2 % RVS vs 77.1% State)
- **Staff treated me with respect and dignity (93 % RVS vs 92% State)**
- **The program was sensitive to any experienced or witnessed trauma in my life (86.9% RVS vs 85.3 % State)**
- For youth:
  - Staff were sensitive to my cultural background (91 % RVS vs 92 % State)
  - **Services were available at times that were good for me (88 % RVS vs 85 % State)**
  - **I, not staff, decided my treatment goals (89 % RVS vs 83 % State)**
  - **I deal more effectively with daily problems (67 % RVS vs 64 % State)**
  - In a crisis, I would have the support I need from family and friends (76 % RVS vs 77 % State)
  - **Staff treated me with respect and dignity (94 % RVS vs 92 % State)**

Specific to those questions that Providers also report their own satisfaction surveys results biannually to Region V Systems.

For Provider reported results, the Network continues to perform at 90% or above on the following questions:

- If I had other choices, I would still get service from this agency.
- I would recommend this agency to a friend or family member.
- Staff were sensitive to my cultural background.
- Services were available at times that were good for me.
- I, not staff, decided my treatment goals.
- Staff treated me with respect and dignity.
- The program was sensitive to any experienced or witnessed trauma in my life.

For Provider reported results, the Network performance was below the threshold of 85% for the following questions:

- None

## Quality Improvement Action Plans

Below are some items that providers are working on to improve Perception of Care scores in the provider's own words.

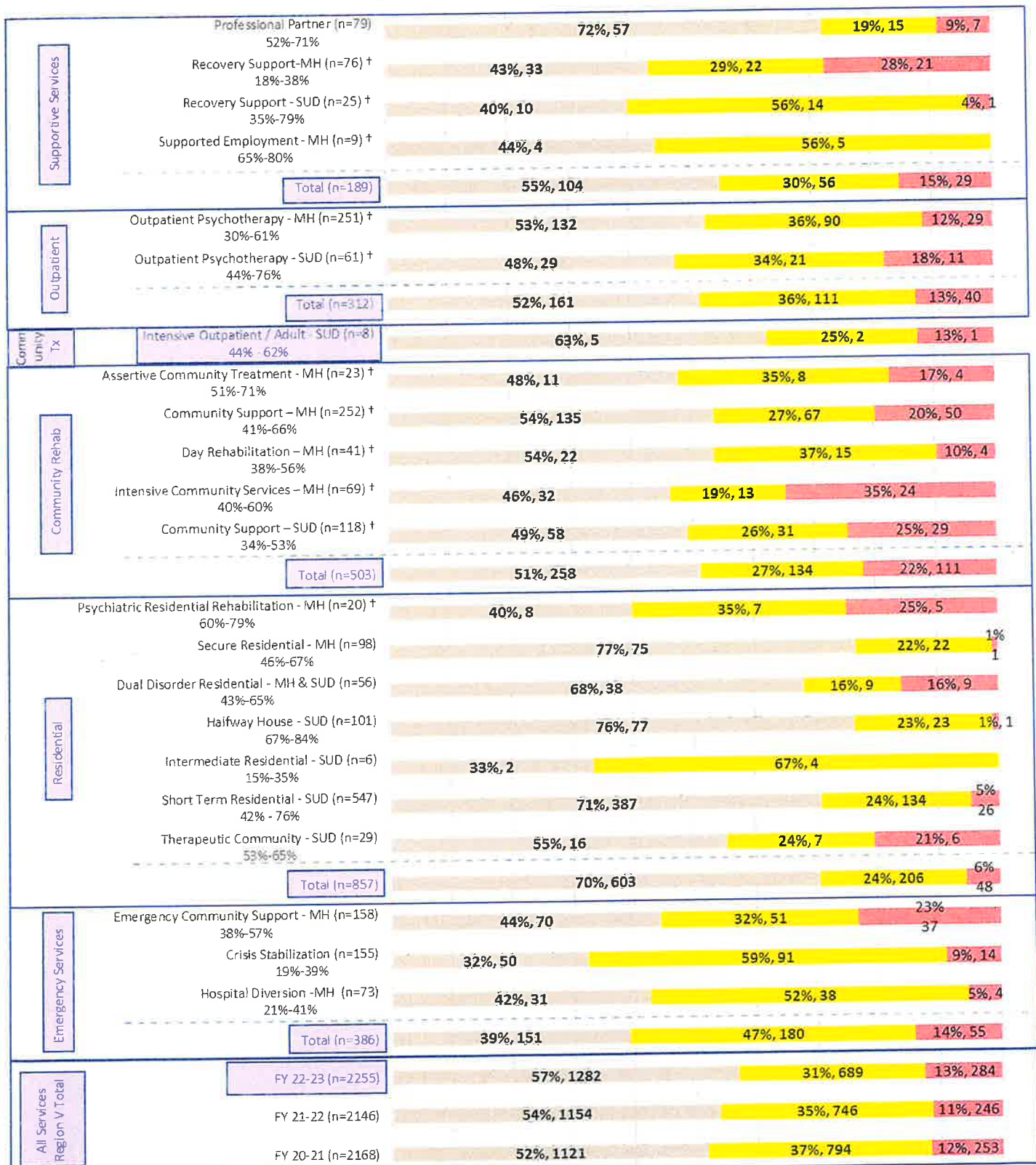
1. Internal analysis data of the five RVS "Perception of Care" questions is being shared with clinical supervisors so they can help strategize ways to improve scores – ex. *would it be beneficial for Community Support staff to look at what methods are currently being used to engage family (with client's consent) and supporting clients in establishing new relationships?*
2. Staff have already been looking at ways to increase the number of client satisfaction surveys completed by clients, as it generally appears that the more surveys returned the better the provider's overall scores are. We will continue these efforts. These include investigating automation and having providers personally encourage clients to complete the survey.
3. The question: Sensitive to cultural background: almost exclusively because Medication Management had low scores. We're also exploring adding a Not Applicable option as we've received feedback that many select the neutral option simply because they don't perceive their 'culture' as anything needing to be sensitive around, which may help us better understand responses.
4. The question: I, not staff, decided my treatment goals: pretty much exclusively because medication management had low scores. Earlier this CY, though, we provided updated training to all staff on creating person-centered and driven recovery plans/goals. We're hopeful this training will address this in other programs not scoring 90% or better.
5. The question: I deal more effectively with daily problems: This is typically one that scores lower across several programs. We've been implementing new processes during recovery plan reviews to better celebrate improvements in behaviors and responses to triggers, as well as contingency management across most programs to help individuals recognize their growth while in our care.
6. The question: In a crisis, support from family/friends: we're exploring adding an N/A option here as well, as feedback has identified that many people select the neutral option if they don't perceive having any friends or family to provide support and given that disagrees/strongly disagree responses are about only 3% of responses (the remaining non-positive responses being neutral). Since we moved the safety plan into our recovery plan, and paired with the training provided earlier this year, we're hoping the identification of and use of social supports for crises improves, and thus we hope to see improvements to this question.
7. The question: The program was sensitive to trauma: another one primarily caused by major drops in our medication management program. That program accounted for nearly 11% of the disagreements seen. We're hoping access improves responses to this question.



### Consumer Recovery Outcomes by Service & Service Grouping FY 22-23 Q1-4

Range: Threshold - Target  
Proportion showing Significant Improvement

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%



^Data not yet submitted

\*No paired matches

† Comparison of Most Recent assessments included

Significant Improvement

No Change

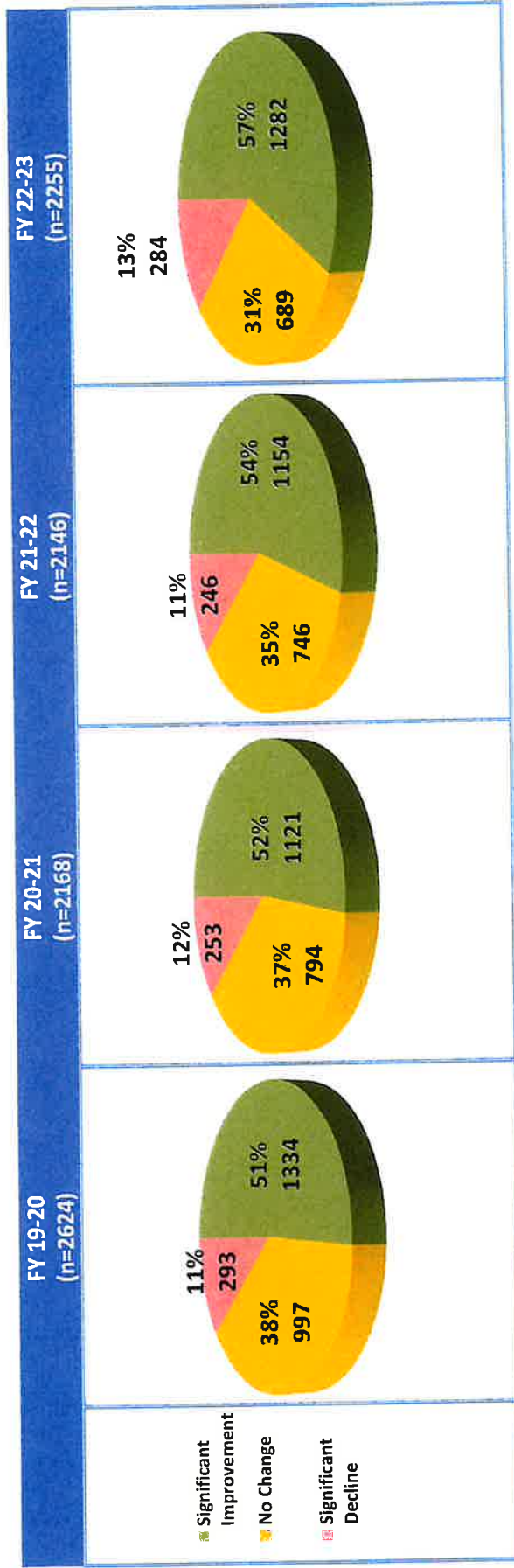
Significant Decline





REGION V SYSTEMS

Region V Systems Consumer Recovery Outcomes  
Comparison of Consumer Functioning/Symptoms at Admission vs. Discharge/Most Recent Assessment  
Network Measure Category: Effectiveness



Observations:

- The proportion of persons achieving clinically significant improvement for the Network as a whole in FY 22-23 is 57%, up slightly from last year (FY22: 54%).
- 86% of services met the respective established lower threshold.
- The service groupings with the greatest proportion of persons achieving significant improvement are: Residential Services (70%).

CONTRACT UTILIZATION SUMMARY

FY23-24

Through 9/30/2023

| REGION V SYSTEMS (ALL SERVICE LINE ITEMS) |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| FY23-24                                   |  |  |  |  |  |  |  |  |  |  |  |  |
| SERVICE                                   |  |  |  |  |  |  |  |  |  |  |  |  |
| MENTAL HEALTH SERVICES                    |  |  |  |  |  |  |  |  |  |  |  |  |
| SUBSTANCE USE SERVICES                    |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL                                     |  |  |  |  |  |  |  |  |  |  |  |  |
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CONTRACT UTILIZATION SUMMARY

FY23-24

As of 9/30/23

| ASSOCIATES IN COUNSELING & TREATMENT                 |          |              |                |                  |             |       |              |       |                            |
|------------------------------------------------------|----------|--------------|----------------|------------------|-------------|-------|--------------|-------|----------------------------|
| FY 23 - 24                                           |          |              |                |                  |             |       |              |       |                            |
| SERVICE                                              |          |              |                |                  |             |       |              |       |                            |
|                                                      | Sheet #  | Service Type | Orig. Contract | Current Contract | Requested   | %     | Paid         | %     | Projected Billing Year End |
| MH - EMERGENCY FLEX FUNDS                            | #25-320  | NFFS         | \$ 104.00      | \$104.00         | \$0.00      | 0.0%  | \$0.00       | 0.0%  | \$104.00                   |
| MH - ASSESSMENT - ADULT - NON RESIDENTIAL            | MH-ASSMN | FFS          | \$ 10,000.00   | \$10,000.00      | \$604.18    | 6.0%  | \$604.18     | 6.0%  | \$7,583.28                 |
| MH - OUTPATIENT ADULT                                | H-OP ADU | FFS          | \$ 10,000.00   | \$10,000.00      | \$304.32    | 3.0%  | \$304.32     | 3.0%  | \$8,782.72                 |
| SUD - ASSESSMENT - ADULT - NON RESIDENTIAL           | #25-420  | FFS          | \$ 93,841.00   | \$ 93,841.00     | \$22,958.84 | 24.5% | \$ 22,958.84 | 24.5% | \$ 2,005.64                |
| SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL | SUD-IOP  | FFS          | \$ 10,000.00   | \$ 44,884.00     | \$28,441.53 | 63.4% | \$28,441.53  | 63.4% | \$ (68,882.12)             |
| SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE            | D-OP ADU | FFS          | \$ 10,000.00   | \$ 35,000.00     | \$18,867.84 | 53.9% | \$18,867.84  | 53.9% | \$ (40,471.36)             |
| TOTAL                                                |          |              | \$133,945.00   | \$193,829.00     | \$71,176.71 | 36.7% | \$71,176.71  | 36.7% | \$ (90,877.84)             |

ASSOCIATES IN COUNSELING & TREATMENT

FY 23 - 24

SERVICE

25.0%

CONTRACT UTILIZATION SUMMARY  
FY23-24  
THROUGH 9/30/23

|                                                |          |              |                |                  |               |       |               |       |                   |                     |  |
|------------------------------------------------|----------|--------------|----------------|------------------|---------------|-------|---------------|-------|-------------------|---------------------|--|
| THE BRIDGE BEHAVIORAL HEALTH                   |          |              |                |                  |               |       |               |       |                   |                     |  |
| FY23-24                                        |          |              |                |                  |               |       |               |       |                   |                     |  |
| SERVICE                                        |          |              |                |                  |               |       |               |       |                   |                     |  |
| MH - MENTAL HEALTH RESPITE-ADULT-EMERGENCY     | Sheet #  | Service Type | Orig. Contract | Current Contract | Requested     | %     | Paid          | %     | Projected Billing | Projected Remaining |  |
| MH - EMERGENCY FLEX FUNDS                      | #30-331  | NFFS         | \$ 5,000.00    | \$ 5,000.00      | \$0.00        | 0.0%  | -             | 0.0%  | -                 | -                   |  |
| SUD - INTERMEDIATE RESIDENTIAL - ADULT         | #30-336  | NFFS         | \$ 73,040.00   | \$ 73,040.00     | -             | 0.0%  | -             | 0.0%  | -                 | \$ 5,000.00         |  |
| SUD - MENTAL HEALTH RESPITE-ADULT-EMERGENCY    | #30-432  | FFS          | \$ 399,872.00  | \$ 399,872.00    | -             | 0.0%  | -             | 0.0%  | -                 | \$ 73,040.00        |  |
| SUD - SOCIAL DETOX-ADULT-EMERGENCY             | #30-433  | NFFS         | \$ 88,801.00   | \$ 88,801.00     | \$ 163,728.43 | 40.9% | \$ 163,728.43 | 40.9% | \$ 654,913.72     | \$ (255,041.72)     |  |
| SUD - ASSESSMENT - ADULT - NON RESIDENTIAL     | ASMNT SU | FFS          | \$ 10,000.00   | \$ 10,000.00     | \$9,271.83    | 10.4% | \$9,271.83    | 10.4% | \$ 37,087.32      | \$ 51,713.68        |  |
| SUD - MEDICALLY MONITORED INPATIENT WITHDRAWAL | MMIW     | FFS          | \$ 193,695.00  | \$ 193,695.00    | \$ 604.18     | 6.0%  | \$604.18      | 6.0%  | \$ 2,416.72       | \$ 7,583.28         |  |
| SUD - SHORT TERM RES-ADULT                     | #30-444  | FFS          | \$ 200,604.00  | \$ 200,604.00    | \$24,049.96   | 12.4% | \$24,049.96   | 12.4% | \$ 96,199.84      | \$ 97,495.16        |  |
| SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE      |          | FFS          | \$ 10,000.00   | \$ 10,000.00     | \$ 29,720.25  | 14.8% | \$21,476.25   | 10.7% | \$ 118,881.00     | \$ 81,723.00        |  |
| TOTAL                                          |          |              | \$ 981,012.00  | \$ 981,012.00    | \$0.00        | 0.0%  | \$0.00        | 0.0%  | -                 | \$ 10,000.00        |  |
|                                                |          |              | \$ 981,012.00  | \$ 981,012.00    | \$227,374.65  | 23.2% | \$ 219,130.65 | 22.3% | \$ 909,498.60     | \$ 71,513.40        |  |

# CONTRACT UTILIZATION SUMMARY

FY23-24

THRU 9/30/23

| BLUE VALLEY BEHAVIORAL HEALTH |      |                                               |                 |                 |                  |               |        |               |        |                   |                     |
|-------------------------------|------|-----------------------------------------------|-----------------|-----------------|------------------|---------------|--------|---------------|--------|-------------------|---------------------|
| FY23-24                       |      |                                               |                 |                 |                  |               |        |               |        |                   |                     |
| SERVICE                       |      |                                               |                 |                 |                  |               |        |               |        |                   |                     |
| Sheet #                       | Type | Service                                       | Orig.           | Contract        | Current Contract | Requested     | %      | Paid          | %      | Projected Billing | Projected Remaining |
| #15-319                       | FFS  | MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-RATE   | \$ 58,817.00    | \$ 58,817.00    | \$ 58,817.00     | \$ 9,091.56   | 15.5%  | \$ 9,091.56   | 15.5%  | \$ 36,366.24      | \$ 22,450.76        |
| #15-319A                      | NFFS | MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-EXP    | \$ 151,712.00   | \$ 151,712.00   | \$ 151,712.00    | \$ 32,012.68  | 21.1%  | \$ 32,012.68  | 21.1%  | \$ 128,050.72     | \$ 23,661.28        |
| #15-320                       | FFS  | MH - ASSESSMENT - YOUTH - CHILDREN            | \$ 10,560.00    | \$ 10,560.00    | \$ 10,560.00     | \$ 1,812.54   | 17.2%  | \$ 1,812.54   | 17.2%  | \$ 7,250.16       | \$ 3,309.84         |
| #15-321                       | FFS  | MH - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE      | \$ 298,235.00   | \$ 298,235.00   | \$ 298,235.00    | \$ 62,233.44  | 20.9%  | \$ 62,233.44  | 20.9%  | \$ 248,933.76     | \$ 49,301.24        |
| #15-321A                      | NFFS | MH - OUTPATIENT PSYCHOTHERAPY-ADULT-EXP       | \$ 97,834.00    | \$ 97,834.00    | \$ 97,834.00     | \$ 17,541.18  | 17.9%  | \$ 17,541.18  | 17.9%  | \$ 70,164.72      | \$ 27,669.28        |
| #15-323                       | FFS  | MH - ASSESSMENT - ADULT - NON RESIDENTIAL     | \$ 70,092.00    | \$ 70,092.00    | \$ 70,092.00     | \$ 9,968.97   | 14.2%  | \$ 9,968.97   | 14.2%  | \$ 39,875.88      | \$ 30,216.12        |
| #15-325                       | FFS  | MH - COMMUNITY SUPPORT - ADULT                | \$ 80,292.00    | \$ 80,292.00    | \$ 80,292.00     | \$ 14,544.76  | 18.1%  | \$ 14,544.76  | 18.1%  | \$ 58,179.04      | \$ 22,112.96        |
| #15-328                       | FFS  | MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL | \$ 65,240.00    | \$ 65,240.00    | \$ 65,240.00     | \$ 10,669.02  | 16.4%  | \$ 10,669.02  | 16.4%  | \$ 42,676.08      | \$ 22,563.92        |
| #15-331                       | FFS  | MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY  | \$ 37,548.00    | \$ 37,548.00    | \$ 37,548.00     | \$ 7,379.76   | 19.7%  | \$ 7,379.76   | 19.7%  | \$ 29,519.04      | \$ 8,028.96         |
| #15-332                       | FFS  | MH - ASSESSMENT - YOUTH - RATE                | \$ 63,042.00    | \$ 63,042.00    | \$ 63,042.00     | \$ 1,733.66   | 2.8%   | \$ 1,733.66   | 2.8%   | \$ 6,934.62       | \$ 56,107.38        |
| #15-366                       | NFFS | MH - MEDICATION MANAGEMENT SE                 | \$ 19,515.00    | \$ 19,515.00    | \$ 19,515.00     | \$ 5,766.11   | 29.5%  | \$ 5,766.11   | 29.5%  | \$ 23,064.44      | \$ (3,549.44)       |
| #15-367                       | NFFS | MH - FLEX FUNDS-ADULT                         | \$ 14,999.00    | \$ 14,999.00    | \$ 14,999.00     | \$ -          | 0.0%   | \$ -          | 0.0%   | \$ -              | \$ 14,999.00        |
| MM YOUTH                      | NFFS | MH - MED MANAGEMENT - YOUTH - NON RESIDENTIAL | \$ 5,000.00     | \$ 5,000.00     | \$ 5,000.00      | \$ 1,301.10   | 26.0%  | \$ 1,301.10   | 26.0%  | \$ 5,204.40       | \$ (204.40)         |
| #15-420                       | FFS  | SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-RATE  | \$ 9,540.00     | \$ 9,540.00     | \$ 9,540.00      | \$ 228.24     | 2.4%   | \$ 228.24     | 2.4%   | \$ 912.96         | \$ 8,627.04         |
| #15-420A                      | NFFS | SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-EXP   | \$ 38,731.00    | \$ 38,731.00    | \$ 38,731.00     | \$ 10,272.83  | 26.5%  | \$ 10,272.83  | 26.5%  | \$ 41,091.32      | \$ (2,360.32)       |
| #15-421                       | FFS  | SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE     | \$ 126,500.00   | \$ 126,500.00   | \$ 126,500.00    | \$ 24,687.96  | 19.5%  | \$ 24,687.96  | 19.5%  | \$ 98,751.84      | \$ 27,748.16        |
| #15-421A                      | NFFS | SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-EXP      | \$ 115,152.00   | \$ 115,152.00   | \$ 115,152.00    | \$ 25,857.80  | 22.5%  | \$ 25,857.80  | 22.5%  | \$ 103,431.20     | \$ 11,720.80        |
| #15-423                       | FFS  | SUD - ASSESSMENT - ADULT - NON RESIDENTIAL    | \$ 70,092.00    | \$ 70,092.00    | \$ 70,092.00     | \$ 14,802.41  | 21.1%  | \$ 14,802.41  | 21.1%  | \$ 59,209.64      | \$ 10,882.36        |
| #15-424                       | FFS  | SUD - ASSESSMENT - YOUTH                      | \$ 29,209.00    | \$ 29,209.00    | \$ 29,209.00     | \$ 315.21     | 1.1%   | \$ 315.21     | 1.1%   | \$ 1,260.84       | \$ 27,948.16        |
| #15-426                       | FFS  | SUD - INTENSIVE OUTPATIENT - ADULT - NON RES  | \$ 68,509.00    | \$ 68,509.00    | \$ 68,509.00     | \$ 12,748.91  | 18.6%  | \$ 12,748.91  | 18.6%  | \$ 50,995.62      | \$ 17,513.38        |
| TOTAL                         |      |                                               | \$ 1,430,619.00 | \$ 1,430,619.00 | \$ 1,430,619.00  | \$ 262,968.13 | 18.38% | \$ 262,968.14 | 18.38% | \$ 1,051,872.52   | \$ 378,746.48       |

FY23-24

## SERVICE

MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-RATE  
 MH - OUTPATIENT PSYCHOTHERAPY-CHILDREN-EXP  
 MH - ASSESSMENT - YOUTH - CHILDREN  
 MH - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE  
 MH - OUTPATIENT PSYCHOTHERAPY-ADULT-EXP  
 MH - ASSESSMENT - ADULT - NON RESIDENTIAL  
 MH - COMMUNITY SUPPORT - ADULT  
 MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL  
 MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY  
 MH - ASSESSMENT - YOUTH - RATE  
 MH - MEDICATION MANAGEMENT SE  
 MH - FLEX FUNDS-ADULT  
 MH - MED MANAGEMENT - YOUTH - NON RESIDENTIAL  
 SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-RATE  
 SUD - OUTPATIENT PSYCHOTHERAPY-CHILDREN-EXP  
 SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE  
 SUD - OUTPATIENT PSYCHOTHERAPY-ADULT-EXP  
 SUD - ASSESSMENT - ADULT - NON RESIDENTIAL  
 SUD - ASSESSMENT - YOUTH  
 SUD - INTENSIVE OUTPATIENT - ADULT - NON RES

TOTAL



CONTRACT UTILIZATION SUMMARY  
FY23-24  
THROUGH 9/30/23

| CENTERPOINTE<br>FY23-24 |                                                          |      |                 |                 |                  |              |       |              |       |                   |                |                     |  |  |  |  |  |  |  |
|-------------------------|----------------------------------------------------------|------|-----------------|-----------------|------------------|--------------|-------|--------------|-------|-------------------|----------------|---------------------|--|--|--|--|--|--|--|
| SERVICE                 |                                                          |      |                 |                 |                  |              |       |              |       |                   |                |                     |  |  |  |  |  |  |  |
| Sheet #                 | Service                                                  | Type | Orig.           | Contract        | Current Contract | Requested    | %     | Paid         | %     | Projected Billing | Year End       | Projected Remaining |  |  |  |  |  |  |  |
| #55-354                 | MH - PEER SUPPORT - ADULT                                | FFS  | \$ 15,015.00    | \$ 15,015.00    | \$ 15,015.00     | \$445.50     | 3.0%  | \$ 445.50    | 3.0%  | \$ 1,782.00       | \$ 13,233.00   |                     |  |  |  |  |  |  |  |
| #55-355                 | MH - 24 HOUR CRISIS LINE - ADULT - EMERGENCY             | NFFS | \$ 258,750.00   | \$ 258,750.00   | \$ 258,750.00    | \$ 38,387.56 | 14.8% | \$ 38,387.56 | 14.8% | \$ 153,550.24     | \$ 105,199.76  |                     |  |  |  |  |  |  |  |
| #55-356                 | MH - RECOVERY SUPPORT - ADULT                            | NFFS | \$ 114,566.00   | \$ 114,566.00   | \$ 114,566.00    | \$ 22,971.82 | 20.1% | \$ 22,971.82 | 20.1% | \$ 91,887.28      | \$ 22,678.72   |                     |  |  |  |  |  |  |  |
| #55-358                 | MH - PSYCHIATRIC RESIDENTIAL REHABILITATION              | FFS  | \$ 57,353.00    | \$ 57,353.00    | \$ 57,353.00     | \$ 15,091.68 | 26.3% | \$ 15,091.68 | 26.3% | \$ 60,366.72      | \$ (3,013.72)  |                     |  |  |  |  |  |  |  |
| #55-359                 | MH - DUAL DISORDER RESIDENTIAL - ADULT                   | FFS  | \$ -            | \$ -            | \$ -             | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ -              | \$ -           |                     |  |  |  |  |  |  |  |
| #55-374                 | MH - ASSESSMENT - ADULT - NON RESIDENTIAL                | FFS  | \$ 40,181.00    | \$ 40,181.00    | \$ 40,181.00     | \$ 6,872.55  | 17.1% | \$ 6,872.55  | 17.1% | \$ 27,490.19      | \$ 12,690.81   |                     |  |  |  |  |  |  |  |
| #55-372                 | MH - OUTPATIENT PSYCHOTHERAPY-ADULT-RATE                 | FFS  | \$ 75,047.00    | \$ 75,047.00    | \$ 75,047.00     | \$ 12,058.68 | 16.1% | \$ 12,058.68 | 16.1% | \$ 48,234.72      | \$ 26,812.28   |                     |  |  |  |  |  |  |  |
|                         | MH - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE                 | FFS  | \$ 5,000.00     | \$ 5,000.00     | \$ 5,000.00      | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ -              | \$ 5,000.00    |                     |  |  |  |  |  |  |  |
| #55-373                 | MH - EMERGENCY FLEX FUNDS                                | NFFS | \$ 28,959.00    | \$ 28,959.00    | \$ 28,959.00     | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ -              | \$ 28,959.00   |                     |  |  |  |  |  |  |  |
| #55-375                 | MH - ASSERTIVE COMMUNITY TREATMENT - ADULT               | FFS  | \$ 248,274.00   | \$ 248,274.00   | \$ 248,274.00    | \$ 23,554.50 | 9.5%  | \$ 23,554.50 | 9.5%  | \$ 94,218.00      | \$ 154,056.00  |                     |  |  |  |  |  |  |  |
| #55-376                 | MH - DAY REHABILITATION - ADULT - NON RESIDENTIAL        | FFS  | \$ 45,882.00    | \$ 45,882.00    | \$ 45,882.00     | \$ 8,287.20  | 18.1% | \$ 8,287.20  | 18.1% | \$ 33,148.80      | \$ 12,733.20   |                     |  |  |  |  |  |  |  |
| #55-377                 | MH - COMMUNITY SUPPORT - ADULT                           | FFS  | \$ 57,500.00    | \$ 57,500.00    | \$ 57,500.00     | \$ 10,367.24 | 18.0% | \$ 10,367.24 | 18.0% | \$ 41,468.96      | \$ 16,031.04   |                     |  |  |  |  |  |  |  |
| #55-378                 | MH - MEDICATION MANAGEMENT - ADULT - NON RESIDENTIAL     | FFS  | \$ 60,049.00    | \$ 60,049.00    | \$ 60,049.00     | \$ 17,608.22 | 29.3% | \$ 17,608.22 | 29.3% | \$ 70,432.88      | \$ (10,383.88) |                     |  |  |  |  |  |  |  |
| #55-454                 | SUD - RECOVERY SUPPORT - ADULT - NON RESIDENTIAL         | NFFS | \$ 117,917.00   | \$ 117,917.00   | \$ 117,917.00    | \$ 12,947.55 | 11.0% | \$ 12,947.55 | 11.0% | \$ 51,790.20      | \$ 66,126.80   |                     |  |  |  |  |  |  |  |
| #55-470                 | SUD - DUAL DISORDER RESIDENTIAL - ADULT                  | FFS  | \$ 168,674.00   | \$ 168,674.00   | \$ 168,674.00    | \$ 1,268.16  | 0.8%  | \$ 1,268.16  | 0.8%  | \$ 5,072.64       | \$ 163,601.36  |                     |  |  |  |  |  |  |  |
| #55-471                 | SUD - FLEX FUNDS-ADULT-EMERGENCY (CS)                    | NFFS | \$ 9,941.00     | \$ 9,941.00     | \$ 9,941.00      | \$ 6,794.15  | 68.3% | \$ 6,794.15  | 68.3% | \$ 27,176.60      | \$ (17,235.60) |                     |  |  |  |  |  |  |  |
| #55-472                 | SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL | FFS  | \$ 20,091.00    | \$ 20,091.00    | \$ 20,091.00     | \$ 1,369.44  | 6.8%  | \$ 1,369.44  | 6.8%  | \$ 5,477.76       | \$ 14,613.24   |                     |  |  |  |  |  |  |  |
|                         | SUD - OUTPATIENT PSYCHOTHERAPY-YOUTH-RATE                | FFS  | \$ 5,000.00     | \$ 5,000.00     | \$ 5,000.00      | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ -              | \$ 5,000.00    |                     |  |  |  |  |  |  |  |
| #55-475                 | SUD - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL        | FFS  | \$ 12,044.00    | \$ 12,044.00    | \$ 12,044.00     | \$ 611.61    | 5.1%  | \$ 611.61    | 5.1%  | \$ 2,446.44       | \$ 9,597.56    |                     |  |  |  |  |  |  |  |
| #55-478                 | SUD - SOAR                                               | NFFS | \$ 65,228.00    | \$ 65,228.00    | \$ 65,228.00     | \$ 13,069.50 | 20.0% | \$ 13,069.50 | 20.0% | \$ 52,278.00      | \$ 12,950.00   |                     |  |  |  |  |  |  |  |
| SUD ASSM                | SUD - ASSESSMENT - ADULT - NON RESIDENTIAL               | FFS  | \$ 10,000.00    | \$ 10,000.00    | \$ 10,000.00     | \$ 5,289.60  | 52.9% | \$ 5,289.60  | 52.9% | \$ 21,158.40      | \$ (11,158.40) |                     |  |  |  |  |  |  |  |
|                         | SUD - ASSESSMENT - YOUTH - NON RESIDENTIAL               | FFS  | \$ 5,000.00     | \$ 5,000.00     | \$ 5,000.00      | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ -              | \$ 5,000.00    |                     |  |  |  |  |  |  |  |
| TOTAL                   |                                                          |      | \$ 1,420,471.00 | \$ 1,420,471.00 | \$ 1,420,471.00  | \$197,371.40 | 13.9% | \$197,371.39 | 13.9% | \$ 789,485.59     | \$ 630,985.41  |                     |  |  |  |  |  |  |  |

## FY23-24

## GOODWILL

## THRU 9/30/23

TOTAL

# CONTRACT UTILIZATION SUMMARY

FY23-24

THROUGH 9/30/23

| HOPESPOKE                                 |          |              |                |                  |               |       |               |       |                   |                     |
|-------------------------------------------|----------|--------------|----------------|------------------|---------------|-------|---------------|-------|-------------------|---------------------|
| FY23-24                                   |          |              |                |                  |               |       |               |       |                   |                     |
| SERVICE                                   | Sheet #  | Service Type | Orig. Contract | Current Contract | Requested     | %     | Paid          | %     | Projected Billing | Projected Remaining |
|                                           |          |              |                |                  |               |       |               |       | Year End          | Year End            |
| MH - OUTPATIENT PSYCHOTHERAPY - YOUTH     | #20-331  | FFS          | \$ 118,755.00  | \$ 118,755.00    | \$ 5,059.32   | 4.3%  | \$5,059.32    | 4.3%  | \$ 20,237.28      | \$ 98,517.72        |
| MH - OUTPATIENT PSYCHOTHERAPY - YOUTH EXP | #20-331A | NFFS         | \$ 202,243.00  | \$ 202,243.00    | \$ 103,642.85 | 51.2% | \$ 103,643.05 | 51.2% | \$ 414,571.40     | \$ (212,328.40)     |
| MH - ASSESSMENT - YOUTH - RATE (YIC)      | #20-333  | FFS          | \$ 212,243.00  | \$ 212,243.00    | \$ 65,117.13  | 30.7% | \$ 65,117.13  | 30.7% | \$ 260,468.53     | \$ (48,225.53)      |
| MH - THERAPEUTIC CONSULTATION - YOUTH     | #20-335  | FFS          | \$ 29,452.00   | \$ 29,452.00     | \$4,336.85    | 14.7% | \$ 4,336.85   | 14.7% | \$ 17,347.38      | \$ 12,104.62        |
| MH - OUTPATIENT PSYCHOTHERAPY - ADULT     | #20-337  | FFS          | \$ 100,907.00  | \$ 100,907.00    | \$ 22,177.32  | 22.0% | \$ 22,177.32  | 22.0% | \$ 88,709.28      | \$ 12,197.72        |
| MH - ASSESSMENT - YOUTH EXP               | #20-338  | NFFS         | \$ 93,154.00   | \$ 93,154.00     | \$ 25,718.12  | 27.6% | \$ 25,718.12  | 27.6% | \$ 102,872.48     | \$ (9,718.48)       |
| MH - MED MANAGEMENT - YOUTH               |          | FFS          | \$ 12,633.00   | \$ 12,633.00     | \$0.00        | 0.0%  | \$0.00        | 0.0%  | \$ -              | \$ 12,633.00        |
| MH - MED MANAGEMENT - ADULT               |          | FFS          | \$ 10,359.00   | \$ 10,359.00     | \$1,387.84    | 13.4% | \$1,387.84    | 13.4% | \$ 5,551.36       | \$ 4,807.64         |
| MH - EMERGENCY FLEX FUNDS                 | #20-339  | NFFS         | \$ 104.00      | \$ 104.00        | \$ -          | 0.0%  | \$ -          | 0.0%  | \$ -              | \$ 104.00           |
| MH - ASSESSMENT - YOUTH -                 |          | FFS          | \$ 11,732.00   | \$ 11,732.00     | \$0.00        | 0.0%  | \$0.00        | 0.0%  | \$ -              | \$ 11,732.00        |
| MH - ASSESSMENT - ADULT -                 |          | FFS          | \$ 8,799.00    | \$ 8,799.00      | \$906.27      | 10.3% | \$906.27      | 10.3% | \$ 3,625.08       | \$ 5,173.92         |
| SUD - OUTPATIENT PSYCHOTHERAPY - YOUTH    | #20-532  | FFS          | \$ -           | \$ -             | \$ -          | 0.0%  | \$ -          | 0.0%  | \$ -              | \$ -                |
| TOTAL                                     |          |              | \$ 800,381.00  | \$ 800,381.00    | \$ 228,345.71 | 28.5% | \$ 228,345.90 | 28.5% | \$ 913,382.79     | \$ (113,001.79)     |

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CONTRACT UTILIZATION SUMMARY  
FY23-24  
THROUGH 9/30/23

| LUTHERAN FAMILY SERVICES                                 |              |                |                  |               |       |              |       |                            |                              |
|----------------------------------------------------------|--------------|----------------|------------------|---------------|-------|--------------|-------|----------------------------|------------------------------|
| FY23-24                                                  |              |                |                  |               |       |              |       |                            |                              |
| SERVICE                                                  |              |                |                  |               |       |              |       |                            |                              |
| Sheet #                                                  | Service Type | Orig. Contract | Current Contract | Requested     | %     | Paid         | %     | Projected Billing Year End | Projected Remaining Year End |
| MH - PEER SPECIALIST                                     | FFS          | \$ 20,000.00   | \$ 20,000.00     | \$ 3,469.40   | 17.3% | \$3,469.40   | 17.3% | \$ 13,877.60               | \$ 6,122.40                  |
| MH - PEER ASSESSMENT                                     | FFS          | \$ 40,181.00   | \$ 40,181.00     | \$1,510.45    | 3.8%  | \$1,510.45   | 3.8%  | \$ 6,041.80                | \$ 34,139.20                 |
| MH - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RES          | FFS          | \$ 275,073.00  | \$ 275,073.00    | \$41,871.50   | 15.2% | \$ 41,871.50 | 15.2% | \$ 167,486.00              | \$ 107,587.00                |
| MH - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL  | FFS          | \$ 10,000.00   | \$ 10,000.00     | \$571.70      | 5.7%  | \$571.70     | 5.7%  | \$ 2,286.80                | \$ 7,713.20                  |
| MH - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL  | FFS          | \$ 150,000.00  | \$ 150,000.00    | \$ 23,128.28  | 15.4% | \$ 23,128.28 | 15.4% | \$ 92,513.12               | \$ 57,486.88                 |
| MH - MED MANAGEMENT - ADULT - NON RESIDENTIAL            | NFFS         | \$ 81,660.00   | \$ 81,660.00     | \$16,146.67   | 19.8% | \$ 16,146.67 | 19.8% | \$ 64,586.68               | \$ 17,073.32                 |
| MH - MED MANAGEMENT SE - ADULT - NON RES-SE              | NFFS         | \$ 120,855.00  | \$ 120,855.00    | \$ 16,388.36  | 13.6% | \$ 16,388.36 | 13.6% | \$ 65,553.44               | \$ 55,301.56                 |
| MH - COMMUNITY SUPPORT - ADULT - NON RESIDENTIAL         | NFFS         | \$ 16,038.00   | \$ 16,038.00     | \$ 245.93     | 1.5%  | \$ 245.93    | 1.5%  | \$ 983.72                  | \$ 15,054.28                 |
| MH - FLEX FUNDS-ADULT                                    | NFFS         | \$ 35,012.00   | \$ 35,012.00     | \$ 3,366.54   | 9.6%  | \$ 3,366.54  | 9.6%  | \$ 13,466.16               | \$ 21,545.84                 |
| SUD - OUTPATIENT PSYCHOTHERAPY - ADULT - NON RESIDENTIAL | FFS          | \$ 30,000.00   | \$ 30,000.00     | \$ 7,878.78   | 26.3% | \$ 7,878.78  | 26.3% | \$ 31,515.12               | \$ (1,515.12)                |
| SUD - INTENSIVE OUTPATIENT - ADULT - NON RESIDENTIAL     | FFS          | \$ 10,000.00   | \$ 10,000.00     | \$5,758.38    | 57.6% | \$5,758.38   | 57.6% | \$ 23,033.52               | \$ (13,033.52)               |
| SUD - PEER SPECIALIST - ADULT - NON RESIDENTIAL          | FFS          | \$ 20,237.00   | \$ 20,237.00     | \$1,759.74    | 8.7%  | \$ 1,812.54  | 9.0%  | \$ 7,038.96                | \$ 13,198.04                 |
| SUD - ASSESSMENTS - ADULT - NON RESIDENTIAL              | FFS          | \$ 10,000.00   | \$ 10,000.00     | \$0.00        | 0.0%  | \$ -         | 0.0%  | \$ -                       | \$ 10,000.00                 |
| SUD - OUTPATIENT PSYCHOTHERAPY - YOUTH - NON RESIDENTIAL | FFS          | \$ 819,056.00  | \$ 819,056.00    | \$ 122,095.73 | 14.9% | \$122,148.54 | 14.9% | \$ 488,382.92              | \$ 330,673.08                |
| TOTAL                                                    |              |                |                  |               |       |              |       |                            |                              |

CONTRACT UTILIZATION SUMMARY  
FY23-24  
THROUGH 9/30/23

|                                                 |  |  |  |  |  |    |  |  |  |
|-------------------------------------------------|--|--|--|--|--|----|--|--|--|
| LINCOLN MEDICAL EDUCATION PARTNERSHIP           |  |  |  |  |  |    |  |  |  |
| FY22-23                                         |  |  |  |  |  |    |  |  |  |
| SERVICE                                         |  |  |  |  |  |    |  |  |  |
| SUD - PREVENTION - PROB. IDENTIFICATION - ADULT |  |  |  |  |  |    |  |  |  |
| TOTAL                                           |  |  |  |  |  |    |  |  |  |
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# CONTRACT UTILIZATION SUMMARY

FY23-24

THROUGH 9/30/23

| MARY LANNING HOSPITAL |              |                |                       |           |       |        |   |                            |                              |
|-----------------------|--------------|----------------|-----------------------|-----------|-------|--------|---|----------------------------|------------------------------|
| FY23-24               |              |                |                       |           |       |        |   |                            |                              |
| SERVICE               |              |                |                       |           |       |        |   |                            |                              |
| Sheet #               | Service Type | Orig. Contract | Amended Contract (NA) | Requested | %     | Paid   | % | Projected Billing Year End | Projected Remaining Year End |
| #13-358               | FFS          | \$ -           | \$ -                  | \$0.00    | 25.0% | \$0.00 |   | \$ -                       | \$ -                         |
| #13-360               | FFS          | \$ -           | \$ -                  | \$ -      |       | \$ -   |   | \$ -                       | \$ -                         |
| #13-362               | FFS          | \$ -           | \$ -                  | \$ -      |       | \$ -   |   | \$ -                       | \$ -                         |
| #13-364               | FFS          | \$ -           | \$ -                  | \$ -      |       | \$ -   |   | \$ -                       | \$ -                         |
| TOTAL                 |              | \$ -           | \$ -                  | \$ -      |       | \$ -   |   | \$ -                       | \$ -                         |

**CONTRACT UTILIZATION SUMMARY**  
**FY23-24**  
**THROUGH 9/30/23**

| MENTAL HEALTH ASSOCIATION |              |                 |                  |               |       |               |       |                            |                              |
|---------------------------|--------------|-----------------|------------------|---------------|-------|---------------|-------|----------------------------|------------------------------|
| FY23-24                   |              |                 |                  |               |       |               |       |                            |                              |
| SERVICE                   |              |                 |                  |               |       |               |       |                            |                              |
| Sheet #                   | Service Type | Orig. Contract  | Current Contract | Requested     | %     | Paid          | %     | Projected Billing Year End | Projected Remaining Year End |
| #65-300                   | NFFS         | \$ 144,044.00   | \$ 144,044.00    | \$ 5,415.18   | 3.8%  | \$ 5,415.18   | 3.8%  | \$ 21,660.72               | \$ 122,383.28                |
| #65-301                   | NFFS         | \$ 580,437.00   | \$ 580,437.00    | \$ 111,679.65 | 19.2% | \$ 111,679.65 | 19.2% | \$ 446,718.60              | \$ 133,718.40                |
| #65-306                   | NFFS         | \$ 104.00       | \$ 104.00        | \$ -          | 0.0%  | \$ -          | 0.0%  | \$ -                       | \$ 104.00                    |
|                           | NFFS         | \$ 127,709.00   | \$ 127,709.00    | \$31,761.92   | 24.9% | \$31,761.92   | 24.9% | \$ 127,047.68              | \$ 661.32                    |
|                           | NFFS         | \$ 127,709.00   | \$ 127,709.00    | \$0.00        | 0.0%  | \$0.00        | 0.0%  | \$ -                       | \$ 127,709.00                |
|                           | NFFS         | \$ 23,400.00    | \$ 23,400.00     | \$3,000.00    | 12.8% | \$3,000.00    | 12.8% | \$ 12,000.00               | \$ 11,400.00                 |
|                           | NFFS         | \$ 1,003,403.00 | \$ 1,003,403.00  | \$ 151,856.75 | 15.1% | \$ 151,856.75 | 15.1% | \$ 607,427.00              | \$ 395,976.00                |
| TOTAL                     |              |                 |                  |               |       |               |       |                            |                              |

# CONTRACT UTILIZATION SUMMARY

FY23-24

THROUGH 9/30/23

| MENTAL HEALTH CRISIS CENTER |              |                 |                  |               |        |               |        |                            |                              |
|-----------------------------|--------------|-----------------|------------------|---------------|--------|---------------|--------|----------------------------|------------------------------|
| FY23-24                     |              |                 |                  |               |        |               |        |                            |                              |
| SERVICE                     |              |                 |                  |               |        |               |        |                            |                              |
| Sheet #                     | Service Type | Orig. Contract  | Current Contract | Requested     | %      | Paid          | %      | Projected Billing Year End | Projected Remaining Year End |
| #13-353                     | NFFS         | \$ 598,993.00   | \$ 598,993.00    | \$ 365,797.58 | 61.07% | \$ 329,823.62 | 55.06% | \$ 598,993.00              | \$ -                         |
| #13-362                     | FFS          | POOL            | POOL             | \$14,026.56   |        | \$ 14,026.56  |        | \$ 56,106.24               | \$ -                         |
| #13-363                     | NFFS         | \$ 4,028.00     | \$ 4,028.00      | \$ 723.79     | 17.97% | \$ 723.79     | 17.97% | \$ 2,895.16                | \$ 1,132.84                  |
| #13-591                     | FFS          | POOL            | POOL             | \$ -          |        | \$ -          |        | \$ -                       | \$ -                         |
| ASSMNT \$                   | FFS          | \$ 30,000.00    | \$ 30,000.00     | \$3,322.99    | 11.08% | \$3,322.99    | 11.08% | \$ 13,291.96               | \$ 16,708.04                 |
|                             | NFFS         | \$ 668,508.00   | \$ 668,508.00    | \$242,141.10  | 36.22% | \$242,141.10  | 36.22% | \$ 988,564.40              | \$ (300,056.40)              |
| EPC SE                      | NFFS         | \$ 62,136.00    | \$ 62,136.00     | \$11,055.08   | 17.79% | \$11,055.08   | 17.79% | \$ 44,220.32               | \$ 17,915.68                 |
|                             | NFFS         | \$ 62,136.00    | \$ 62,136.00     | \$11,055.08   | 17.79% | \$11,055.08   | 17.79% | \$ 44,220.32               | \$ 17,915.68                 |
| TOTAL                       |              | \$ 1,425,801.00 | \$ 1,425,801.00  | \$ 648,122.18 | 45.46% | \$ 612,148.22 | 42.93% | \$ 1,728,291.40            | \$ (246,384.16)              |



**THROUGH 9/30/23**

TOTAL

**Through 9/30/23**

TOTAL

# CONTRACT UTILIZATION SUMMARY

FY23-24

THROUGH 9/30/23

| TELECARE |              |                |                  |             |       |             |       |                            |                              |
|----------|--------------|----------------|------------------|-------------|-------|-------------|-------|----------------------------|------------------------------|
| FY23-24  |              |                |                  |             |       |             |       |                            |                              |
| SERVICE  |              |                |                  |             |       |             |       |                            |                              |
| Sheet #  | Service Type | Orig. Contract | Current Contract | Requested   | %     | Paid        | %     | Projected Billing Year End | Projected Remaining Year End |
| #12-310  | FFS          | \$ 22,739.00   | \$ 22,739.00     | \$ -        | 0.0%  | \$ -        | 0.0%  | \$ -                       | \$ 22,739.00                 |
| #12-312  | FFS          | \$ 13,290.00   | \$ 13,290.00     | \$ 3,386.16 | 25.5% | \$ 3,386.16 | 25.5% | \$ 13,544.64               | \$ (254.64)                  |
| #12-314  | NFFS         | \$ 104.00      | \$ 104.00        | \$ -        | 0.0%  | \$ -        | 0.0%  | \$ -                       | \$ -                         |
| TOTAL    |              | \$ 36,133.00   | \$ 36,133.00     | \$ 3,386.16 | 9.4%  | \$ 3,386.16 | 9.4%  | \$ 13,544.64               | \$ 22,484.36                 |

25.0%

CONTRACT UTILIZATION SUMMARY

FY23-24

THROUGH 9/30/23

|                                                    |         |              |                |                  |              |       |              |       |                            |
|----------------------------------------------------|---------|--------------|----------------|------------------|--------------|-------|--------------|-------|----------------------------|
| TOUCHSTONE (HOUSES OF HOPE)                        |         |              |                |                  |              |       |              |       |                            |
| FY23-24                                            |         |              |                |                  |              |       |              |       |                            |
| SERVICE                                            |         |              |                |                  |              |       |              |       |                            |
| MH - EMERGENCY FLEX FUNDS - ADULT                  | Sheet # | Service Type | Orig. Contract | Current Contract | Requested    | %     | Paid         | %     | Projected Billing Year End |
|                                                    | #35-367 | FFS          | \$ 8,323.00    | \$ 8,323.00      | \$ -         | 0.0%  | \$ -         | 0.0%  | \$ 8,323.00                |
| SUD - SHORT TERM RESIDENTIAL - ADULT - RESIDENTIAL | #35-456 | FFS          | \$ 201,154.00  | \$ 201,154.00    | \$ 43,306.65 | 21.5% | \$ 43,306.65 | 21.5% | \$ 27,927.40               |
|                                                    | TOTAL   |              | \$ 209,477.00  | \$ 209,477.00    | \$ 43,306.65 | 20.7% | \$ 43,306.65 | 20.7% | \$ 36,250.40               |





**MANAGEMENT REPORT  
FY 23-24**

[illegible]

**MANAGEMENT REPORT**  
**FY 23-24**

|                                                     | Associates in Treatment & Counseling | Blue Valley Behavioral Health | The Bridge Behavioral Health | CenterPointe | Goodwill Industries | HopeSpoke | Houses of Hope - Half-Way House | Houses of Hope - TASC | Houses of Hope - Touchstone | Integrated Behavioral Health | Lutheran Family Services | Mental Health Association | Mental Health Crisis Center | St. Monica's | TeleCare |
|-----------------------------------------------------|--------------------------------------|-------------------------------|------------------------------|--------------|---------------------|-----------|---------------------------------|-----------------------|-----------------------------|------------------------------|--------------------------|---------------------------|-----------------------------|--------------|----------|
| Quality Review (October-December 2023)              |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Service Enhancement/Reinvestment                    | N/A                                  |                               |                              |              |                     |           | N/A                             | N/A                   | NA                          |                              |                          |                           |                             |              |          |
| Complaints/Grievances, Appeals & Critical Incidents |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Recovery Outcomes                                   |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Ineligibles and Denials                             |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Quality Review (January-March 2024)                 |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Perception of Care (January-June 2024)              |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Service Enhancement/Reinvestment                    |                                      |                               |                              |              |                     |           |                                 |                       |                             |                              |                          |                           |                             |              |          |
| Documents Received                                  | 2                                    | 6                             | 9                            | 9            | 2                   | 3         | 9                               | 9                     | 9                           | 2                            | 10                       | 3                         | 7                           | 8            | 7        |
| Cumulative Weekly Capacity Reports Received         | 12                                   | 13                            | 12                           | 11           | 13                  | 10        | 13                              | 10                    | 12                          | 10                           | 13                       | 7                         | N/A                         | 5            | 8        |
| <b>Total Received on Time</b>                       | 14                                   | 19                            | 21                           | 20           | 15                  | 13        | 22                              | 19                    | 21                          | 12                           | 23                       | 10                        | 7                           | 13           | 15       |
| Documents Expected                                  | 2                                    | 6                             | 9                            | 9            | 2                   | 3         | 9                               | 9                     | 9                           | 2                            | 10                       | 3                         | 7                           | 8            | 7        |
| Cumulative Weekly Capacity Reports Received         | 13                                   | 13                            | 13                           | 13           | 13                  | 13        | 13                              | 13                    | 13                          | 13                           | 13                       | 13                        | N/A                         | 13           | 13       |
| <b>Total Due</b>                                    | 15                                   | 19                            | 22                           | 22           | 15                  | 16        | 22                              | 22                    | 22                          | 15                           | 23                       | 16                        | 7                           | 21           | 20       |
| <b>% of Compliance to Date</b>                      | 93%                                  | 100%                          | 95%                          | 91%          | 100%                | 81%       | 100%                            | 86%                   | 95%                         | 80%                          | 100%                     | 63%                       | 100%                        | 62%          | 75%      |

X: Present (on time or with approved extension)

L: Late (with no approved extension)

I: Incomplete (did not meet agreed upon structure)

**80% Attendance Report for FY 23-24**  
**(As of 9/25/23)**

| Network Provider | Network Provider Meetings |        |            |         |          |          |         |          |       |       |     |      | Regional Quality Improvement Team Meetings |        |           |         |          |          |         |          |       |       |     |      | # Attended | # Possible | % Attended |
|------------------|---------------------------|--------|------------|---------|----------|----------|---------|----------|-------|-------|-----|------|--------------------------------------------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------------|------------|------------|
|                  | July                      | August | September* | October | November | December | January | February | March | April | May | June | July                                       | August | September | October | November | December | January | February | March | April | May | June |            |            |            |
| ACT              |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | A         |         |          |          |         |          |       |       |     |      | 1          | 2          | 50%        |
| Blue Valley      |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| The Bridge       |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| CenterPointe     |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| Goodwill Ind     |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| HopeSpoke        |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| Houses of Hope   |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| IBHS             |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | A         |         |          |          |         |          |       |       |     |      | 1          | 2          | 50%        |
| Lutheran Family  |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| M.H.A.           |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| MHCC             |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| St. Monica's     |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |
| TeleCare         |                           | X      |            |         |          |          |         |          |       |       |     |      |                                            |        | X         |         |          |          |         |          |       |       |     |      | 2          | 2          | 100%       |

\*September Network Provider Meeting Cancelled

## **Region V Systems (RVS) Quarterly Report**

**July 2023 - September 2023**

**Chris Allende, CPSS, ALF**

### **List of tasks completed/milestones hit this quarter:**

- Started planning a “rural” Behavioral Health Conference (BHC) in Otoe county.
- Supported the implementation of “Project Lincoln Connect”.
- Provided ongoing Support groups in a variety of settings

### **Assessment of Need/Problem Solving:**

- **Consumer Family Advisory Committee (CFAC):** Continue to identify and outreach consumers and family members to increase membership. Continue to plan a Behavioral Health Conference (BHC) in a rural community. Continue to develop and distribute a quarterly newsletter. Work with RVS Fiscal department to streamline the funding application process.
- **Rural Behavioral Health Conference (BHC):** Identify a “rural” community willing to host a BHC. Identify and outreach stakeholders in the identified community. Convene stakeholders to plan and implement BHC.
- **Project Connect Lincoln (PCL):** Support the planning and implementation of Project Connect Lincoln.

### **Projects:**

- **SMART Recovery group:** Continued providing weekly SMART recovery groups. Implemented a new group this quarter, for a total of 2 SMART meetings per week.
- **CFAC:** Continued to identify and outreach individuals and agencies that would be an appropriate fit for CFAC membership. Developed and distributed CFAC quarterly newsletter. Continued to work with RVS Regional Administrator, Fiscal department, CFAC Bylaws committee and funding committee to streamline the funding application process as well as the Bylaws, policies and procedures.
- **Rural Behavioral Health Conference (BHC):** Identified a rural county (Otoe) and outreached stakeholders in said community. Convened a series of meetings with Otoe county stakeholders to start the planning of our “Otoe county BHC”.

**Data Collected/Analyzed:**

**Current:**

# of Peer Support Training participants- 0

# of WRAP Facilitator participants- 0

# of support groups- 6

# of support group participants (duplicated)- 132

# of committee/workgroup meetings- 16

**Accumulative:**

# of Peer Support Training participants - 0

# of WRAP Facilitator participants- 0

# of support groups- 6

# of support group participants (duplicated)- 132

# of committee/workgroup meetings- 16

**Tasks/goals next quarter:**

**Continue working on the following projects:**

- Continue to offer peer support opportunities in rural communities
- Continue providing educational opportunities for peers and family members
- Continue advocacy efforts to reduce stigma



| Region V Systems                                                     |                                                                              |                                           |                                                                     |                                                                 |                                                                                                     |                                                                                 |
|----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Upcoming Trainings                                                   |                                                                              |                                           |                                                                     |                                                                 |                                                                                                     |                                                                                 |
| All trainings to be held in Lincoln, Nebraska unless otherwise noted |                                                                              |                                           |                                                                     |                                                                 |                                                                                                     |                                                                                 |
| Date/Times                                                           | Topic / Description                                                          | Presenter                                 | Location                                                            | CEUs                                                            | Cost                                                                                                | Target Audience                                                                 |
| November 16-17, 2023<br>8:00 a.m. - 4:30 p.m.                        | Motivational Interviewing (MI) Phase I                                       | Brenda Jennings and Trina Janis           | Innovation Campus<br>2021 Transformation Drive<br>Lincoln, NE 68508 | 12<br>LMHP, LMFT, Social Work, Professional Counseling and LADC | Free                                                                                                | Evidence-Based Staff of Network Providers                                       |
| November 16, 2023<br>8:00a.m. - 4:30p.m.                             | Mini BETA- Behavioral Health Threat Assessment                               | Various Speakers                          | Steinhart Lodge<br>2700 Sylvan Road<br>Nebraska City, NE 68410      | 6<br>LMHP, LMFT, Social Work, Professional Counseling           | Free for Law Enforcement, Dispatch, and Crisis Response Team Members<br>\$10 for community members  | Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals |
| December 5, 2023<br>8:00a.m. - 5:00p.m.                              | Youth Mental Health First Aid                                                | Jill Kuzelka and Teri Effle               | Region V Systems                                                    | 6.0<br>LMHP, LMFT, Social Work, Professional Counseling         | Free                                                                                                | Community                                                                       |
| January 5, 2024<br>8:30 A.M. - 12:00 P.M.                            | DLA-20 Adult Full                                                            | Jamie Scott & Hollie Briggs               | IBHS<br>1430 South Street<br>Lincoln, NE 68502                      | 3.0<br>LMHP, LMFT, Social Work, Professional Counseling         | Free                                                                                                | Network Providers                                                               |
| January 11 - 12 and March 21-22, 2024<br>8:30 a.m. - 5:00 p.m.       | Motivational Interviewing Train the Trainer Phase II                         | Brenda Jennings                           | Region V Systems                                                    | N/A                                                             | Free                                                                                                | Invited Evidence-Based staff of Network Providers                               |
| January 11, 2024<br>8:00a.m. - 5:00p.m.                              | Adult Mental Health First Aid                                                | Jill Kuzelka                              | Doane University                                                    | 6.0<br>LMHP, LMFT, Social Work, Professional Counseling         | Free                                                                                                | Doane University Staff                                                          |
| January 12, 2024<br>12:00p.m. - 1:30p.m.                             | QPR- Question, Persuade, Refer                                               | Prevention Team                           | Virtual                                                             | N/A                                                             | Free                                                                                                | Community                                                                       |
| January 22, 2024<br>12:00 - 1:30m p.m.                               | Making Work Incentives Work for You: An Overview of Social Security Benefits | Melissa Lemmer and Madeline Hendrix-Jones | Virtual                                                             | N/A                                                             | Free                                                                                                | Network Providers and Community                                                 |
| February 2, 2024<br>8:30 A.M. - 12:00 P.M.                           | DLA-20 Adult Full                                                            | Jamie Scott & Hollie Briggs               | IBHS<br>1430 South Street<br>Lincoln, NE 68502                      | 3.0<br>LMHP, LMFT, Social Work, Professional Counseling         | Free                                                                                                | Network Providers                                                               |
| February 8-9, 2024<br>8:00 a.m. - 4:30 p.m.                          | Motivational Interviewing (MI) Phase II                                      | Brenda Jennings                           | Innovation Campus<br>2021 Transformation Drive<br>Lincoln, NE 68508 | 12<br>LMHP, LMFT, Social Work, Professional Counseling and LADC | Free                                                                                                | Evidence-Based Staff of Network Providers                                       |
| February 13 - February 16, 2024<br>8:00a.m. - 4:30p.m.               | BETA- Behavioral Health Threat Assessment                                    | Various Speakers                          | Innovation Campus<br>2021 Transformation Drive<br>Lincoln, NE 68508 | 20<br>LMHP, LMFT, Social Work, Professional Counseling          | Free for Law Enforcement, Dispatch, and Crisis Response Team Members<br>\$250 for community members | Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals |

# Region V Systems

## Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

| Date/Times                               | Topic / Description                                                          | Presenter                                 | Location                                                                         | CEUs                                                             | Cost                                                                                               | Target Audience                                                                 |
|------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| February 20, 2024<br>8:00a.m. - 5:00p.m. | Adult Mental Health First Aid                                                | Jill Kuzelka and Teri Effle               | Region V Systems                                                                 | 6.0<br>LMHP, LMFT, Social Work, Professional Counseling          | Free                                                                                               | Community                                                                       |
| March 1, 2024<br>8:30 A.M. - 12:00 P.M.  | DLA-20 Adult Full                                                            | Jamie Scott & Hollie Briggs               | IBHS<br>1430 South Street<br>Lincoln, NE 68502                                   | 3.0<br>LMHP, LMFT, Social Work, Professional                     | Free                                                                                               | Network Providers                                                               |
| March 8, 2024                            | QPR- Question, Persuade,                                                     | Prevention Team                           | Virtual                                                                          | N/A                                                              | Free                                                                                               | Community                                                                       |
| April 5, 2024<br>8:30 A.M. - 12:00 P.M.  | DLA-20 Adult Full                                                            | Jamie Scott & Hollie Briggs               | IBHS<br>1430 South Street<br>Lincoln, NE 68502                                   | 3.0<br>LMHP, LMFT, Social Work, Professional Counseling          | Free                                                                                               | Network Providers                                                               |
| April 5, 2024<br>8:30 a.m. - 5:00 p.m.   | Motivational Interviewing (MI) Champion Training                             | Brenda Jennings                           | Region V Systems                                                                 | 7.5<br>LMHP, LMFT, Social Work, Professional Counseling and LADC | Free                                                                                               | Invited Evidence-Based staff of Network Providers                               |
| April 10, 2024<br>12:00 - 1:30m p.m.     | Making Work Incentives Work for You: An Overview of Social Security Benefits | Melissa Lemmer and Madeline Hendrix-Jones | Region V Systems                                                                 | N/A                                                              | Free                                                                                               | Network Providers and Community                                                 |
| April 16, 2024<br>8:00a.m. - 5:00p.m.    | Youth Mental Health First Aid                                                | TBD                                       | Region V Systems                                                                 | 6.0<br>LMHP, LMFT, Social Work, Professional Counseling          | Free                                                                                               | Community                                                                       |
| May 10, 2024<br>12:00p.m. - 1:30p.m.     | QPR- Question, Persuade, Refer                                               | Prevention Team                           | Virtual                                                                          | N/A                                                              | Free                                                                                               | Community                                                                       |
| June 7, 2024<br>8:30 A.M. - 12:00 P.M.   | DLA-20 Adult Full                                                            | Jamie Scott & Hollie Briggs               | IBHS<br>1430 South Street<br>Lincoln, NE 68502                                   | 3.0<br>LMHP, LMFT, Social Work, Professional Counseling          | Free                                                                                               | Network Providers                                                               |
| June 11, 2024<br>8:00 a.m.-4:30 p.m.     | Youth Behavioral Health Threat Assessment (BETA)                             | Various Speakers                          | Don Clifton Professional Learning Center<br>710 Hill Street<br>Lincoln, NE 68502 | 7<br>LMHP, LMFT, Social Work, Professional Counseling            | Free for Law Enforcement, Dispatch, and Crisis Response Team Members<br>\$75 for community members | Law Enforcement, Dispatch, Crisis Response, and Behavioral Health Professionals |
| June 18, 2024<br>8:00a.m. - 5:00p.m.     | Adult Mental Health First Aid                                                | TBD                                       | Region V Systems                                                                 | 6.0<br>LMHP, LMFT, Social Work, Professional Counseling          | Free                                                                                               | Community                                                                       |

# Region V Systems

## Upcoming Trainings

All trainings to be held in Lincoln, Nebraska unless otherwise noted

| Date/Times                                           | Topic / Description                                                 | Presenter                     | Location                                                                         | CEUs                                                         | Cost                                                                                                             | Target Audience                                                                    |
|------------------------------------------------------|---------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| July 29 - August 1, 2024<br>8:00a.m. - 4:30p.m.      | BETA- Behavioral Health<br>Threat Assessment                        | Various Speakers              | Innovation Campus<br>2021 Transformation Drive<br>Lincoln, NE 68508              | 20<br>LMHP, LMFT, Social<br>Work, Professional<br>Counseling | Free for Law Enforcement,<br>Dispatch, and Crisis<br>Response Team Members<br><br>\$250 for community<br>members | Law Enforcement, Dispatch, Crisis Response,<br>and Behavioral Health Professionals |
| Trainings Announced For Others                       |                                                                     |                               |                                                                                  |                                                              |                                                                                                                  |                                                                                    |
| February 6-10, 2023<br>9:00 a.m. - 4:00 p.m.         | WRAP Facilitator Training                                           | Wellbeing Initiative,<br>Inc. | TBA                                                                              | None                                                         | Go to<br>HTTPS://FORMS.GLE/HGRH<br>PWUMDCQCFUVZ8 to<br>submit a facilitator training<br>application              | Community                                                                          |
| Tuesdays<br>6:00 - 7:00 p.m.                         | Wellness Recovery Action<br>Plan (WRAP) Community<br>Groups - YOUTH | Bryan Health Staff            | Bryan West Campus<br>2222 S. 16th Street,<br>Education Classroom,<br>Lower Level | None                                                         | Free<br>No registration required                                                                                 | Community                                                                          |
| Thursdays<br>4:00 - 5:00 p.m. or<br>5:30 - 6:30 p.m. | Wellness Recovery Action<br>Plan (WRAP) Community<br>Groups - ADULT | Bryan Health Staff            | Bryan West Campus<br>2222 S. 16th Street,<br>Education Classroom,<br>Lower Level | None                                                         | Free<br>No registration required                                                                                 |                                                                                    |