REGION V SYSTEMS

FY 15-16 Annual Report

PROMOTING COMPREHENSIVE PARTNERSHIPS IN BEHAVIORAL HEALTH

Our Mission

The mission of Region V Systems is to encourage and support the provision of a full range of mental health, alcoholism, and drug abuse programs and services to the youth and adults of Butler, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Polk, Richardson, Saline, Saunders, Seward, Thayer, and York counties in Nebraska.



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Dear Colleagues,

We would like to sincerely thank our Regional Governing Board members, Behavioral Health Advisory Committee members, Network Providers, the Department of Health and Human Services representatives, legislative representatives, individuals we serve, and our many other stakeholders who help us carry out our strategic intent, *"promoting comprehensive partnerships in behavioral health."* Fiscal Year 15-16 saw a number of initiatives begin to build foundations that will support the newly emerging behavioral health landscape in Nebraska. Increased awareness that vulnerable populations exist in all of our public systems of care has promoted increased communication and collaborations across long standing silos.

Here are a few highlights from FY 15-16:

LR 413: Introduced by Senator Watermeier, LR 413 created a Legislative Task Force on behavioral and mental health to study issues relating to the adequacy of the Behavioral Health System, including monitoring the progress of the Department of Health and Human Services' Division of Behavioral Health in conducting a statewide needs assessment and developing a strategic plan. The Task Force, chaired by Senator Bolz, held a number of public hearings and round table discussions to carry out the intent of the legislative resolution. It is anticipated that recommendations for legislation introduced in 2017 will come out of the Task Force.

TMS: The University of Washington partnered with the Family & Youth Investment (FYI) Professional Partner Program in an 8-month research study to learn how well the Wraparound Team Monitoring System (Wrap-TMS) electronic health records improved fidelity to the wraparound process.

<u>\$780,000 Reallocation</u>: The Division of Behavioral Health distributed \$780,000 of previously unallocated funds to Region V Systems. The primary focus for this funding was to begin using private acute care facilities for those who were placed on inpatient commitments by Mental Health Boards rather than utilizing the Lincoln Regional Center as the first option. A re-entry respite program was also established with additional emergency community support for individuals coming out of the acute care facilities prior to beginning other community treatment programs.

NebraskaBehavioralHealthJobs.com: Furthering the collaboration with the Behavioral Health Education Center of Nebraska (BHECN), Region V Systems continued to enhance the website that allows entities involved in behavioral health to post job openings for free. In addition, job seekers can post their resumes at no expense to them. Included in these enhancements was a toolkit for employers on how they can develop internship opportunities within their agencies.

<u>Co-Occurring and Trauma-Informed Care Network</u>: The Trauma-Informed Workgroup comprised of consumers, Network Providers, Region V staff, and other community stakeholders hosted Part 2 of the Eye Movement Desensitization and Reprocessing (EMDR) Therapy training. Included with the EMDR initiative, ongoing EMDR consultation and support for the purchase of EMDR equipment was provided to Network agencies. As the workgroup is



This logo represents Region V Systems' commitment to promote comprehensive partnerships in behavioral health. Partnerships with providers, consumers, DHHS, and other stakeholders are ever evolving through evaluation, assessment, and implementation of programming to best meet the needs of the behavioral health system and its consumers.



Region V Systems accredits its FYI and Prevention programs through the Commission on Accreditation of Rehabilitation Facilities.

focused on increasing evidence-based, trauma-specific treatment services, it also hosted an introductory Dialectical Behavioral Therapy (DBT) training and Part 1 of an intensive 5-day DBT training for clinicians.

System of Care Continuous Quality Improvement: Each of the Network Providers went into this fiscal year having identified and implemented an outcome evaluation tool to measure consumer functioning. These tools monitor and measure consumers' outcomes by comparing enrollment scores to discharge scores. Sixty-nine percent of consumers showed "improvement to meaningful improvement" after receiving behavioral health services. In addition, Region V participates on a Statewide Quality Improvement Team and facilitates a Regional Quality Improvement Team that focus on specific quality outcome measures.

The Office of Probation Administration: Region V, along with Region 6, entered into two pilot programs with Probation Administration. The first involved expanding the FYI program to include a Justice Wraparound Track for youth involved in the Juvenile Justice system. The second pilot created a small network of providers to carry out court-ordered evaluations in an effort to complete the evaluations a in timely manner and ensure the evaluations contained information necessary to support future treatment needs of youth.

Best Places to Work: Region V Systems was honored to be recognized as one of five "Best Places to Work," small companies category. This annual Lincoln competition, sponsored by the Lincoln Human Resource Management Association, Woods & Aitkens LLP, and the *Lincoln Journal Star*, base the results on employee surveys administered by Quantum Workplace, and honors organizations that deliver an outstanding work experience.



Thanks again to all our system partners who make our work possible. We look for new partnerships to promote a recovery and wellness system for both children and adults in southeast Nebraska.

Sincerely,



Dennis 14 Byard

Dennis Byars Regional Governing Board Chair

C.J. Johnson Regional Administrator

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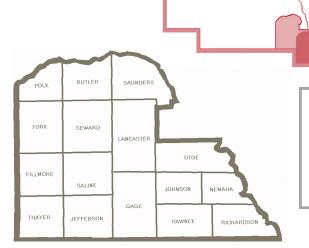
STRUCTURE & GOVERNANCE

As one of Nebraska's six behavioral health regions, Region V Systems was originally created by state statute in 1974 as a quasi-governmental entity with the responsibility of coordinating and overseeing the delivery of publicly funded mental health services for the 16 counties making up the Region V geographical area. Two years later, the Legislature added responsibility to each of the six regions for the development and coordination of substance abuse services.

In 2004, **LB 1083 (the Behavioral Health Services Act)** was passed, repealing the original statutes but re-establishing and renaming the regions as **"Behavioral Health Authorities."** These Behavioral Health Authorities make up **Nebraska's public behavioral health system**, providing administration, integration, coordination, and monitoring the performance of behavioral health services. The regional structure strengthens partnerships and collaborations among public and private systems as well as with individuals, families, agencies, and communities which are important components in systems of care.

Region V Systems' major functions are described in this report. For more information on Region V Systems, please visit our website at <u>www.region5systems.net</u>.

Geographical Area



Per Nebraska state statute, Region V is comprised of 16 counties in southeast Nebraska and covers approximately 9,308 square miles. According to U.S. Census 2010, Region V has a population of 444,920, constituting approximately 24 percent of the state's population.

Regional Governing Board (RGB)

The state is divided into six Behavioral Health Regions. Each Region is governed by a Regional Governing Board, which is comprised of an appointed county commissioner from each of the counties it serves. Current membership:

Butler CountyG Fillmore CountyG Gage CountyD Jefferson CountyG Johnson CountyLe Lancaster CountyTo Nemaha CountySt	usan Johnson ennis Byars (Chair)* ale Pohlmann es Agena odd Wiltgen (Secretary)* larvin Bohling reve Lade
Pawnee CountyJa	

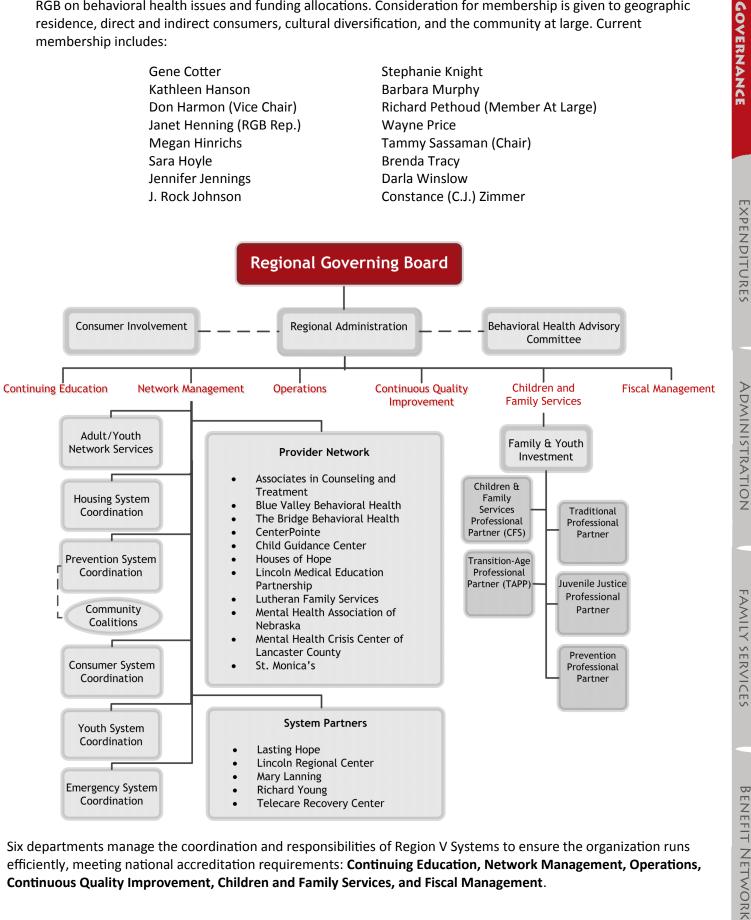
* Executive Committee members

Polk County	LeRoy Gerrard
Richardson County	Jim Davidson
Saline County	Janet Henning
Saunders County	Doris Karloff (Treasurer)*
Seward County	Roger Glawatz
Thayer County	Dean Krueger (Vice Chair)*
York County	Bill Bamesberger

The Regional Governing Board would like to recognize Brad Grummert (1957-2016) of Jefferson County for his dedication and support of the Regional System of Care through his service on the RGB. Our thoughts are with his family.

Behavioral Health Advisory Committee (BHAC)

By statute, the RGB is required to appoint a Behavioral Health Advisory Committee, responsible for advising the RGB on behavioral health issues and funding allocations. Consideration for membership is given to geographic residence, direct and indirect consumers, cultural diversification, and the community at large. Current membership includes:



Six departments manage the coordination and responsibilities of Region V Systems to ensure the organization runs efficiently, meeting national accreditation requirements: Continuing Education, Network Management, Operations, Continuous Quality Improvement, Children and Family Services, and Fiscal Management.

FUNDING

STRUCTURE &

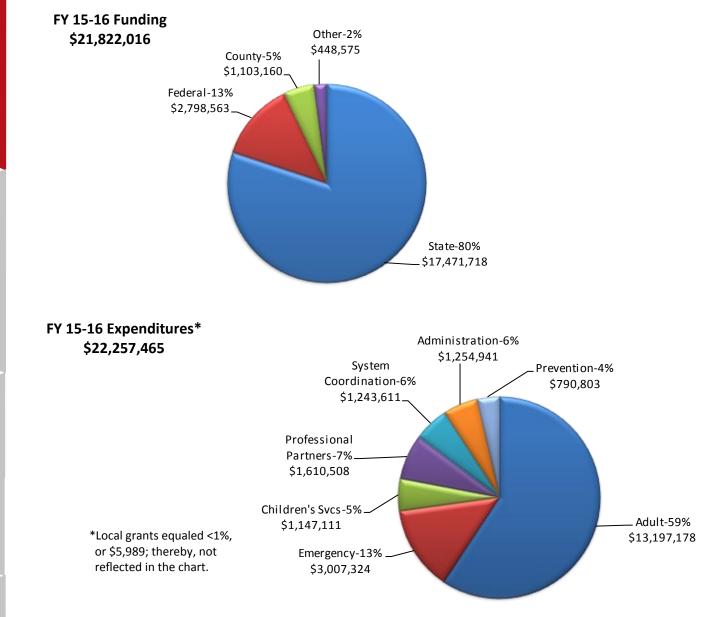
CHILDREN

FUNDING & EXPENDITURES

Region V Systems provides fiscal management that ensures the effective use of financial resources, transparency, and accountability.

Funding is received from a variety of resources, including state and federal dollars through Nebraska's Department of Health and Human Services' Division of Behavioral Health and the Division of Children and Family Services, local and federal grants, and a county match from each of the 16 counties that make up Region V Systems' geographical area.

Region V Systems then distributes funding through contracts with local providers and works with system partners that offer many levels of treatment and a broad array of services. To ensure contractual and financial compliance, Region V Systems' staff conduct contract performance reviews and fiscal audits.



This **publicly funded system** is only one part of the overall behavioral healthcare system in Nebraska. It is considered the *safety net* for those who **meet financial eligibility requirements**, are uninsured, underinsured, or have no other **means to pay for behavioral healthcare**. Other funding sources such as Medicaid, insurance companies, private businesses, and individuals themselves also influence the way behavioral health services are provided in the state.

NETWORK ADMINISTRATION

In 2004, LB 1083 set out to reform Nebraska's behavioral health system by moving from institutionalized settings, including state-run Regional Centers, to community-based services where individuals access behavioral health services closer to home, family, and support services.

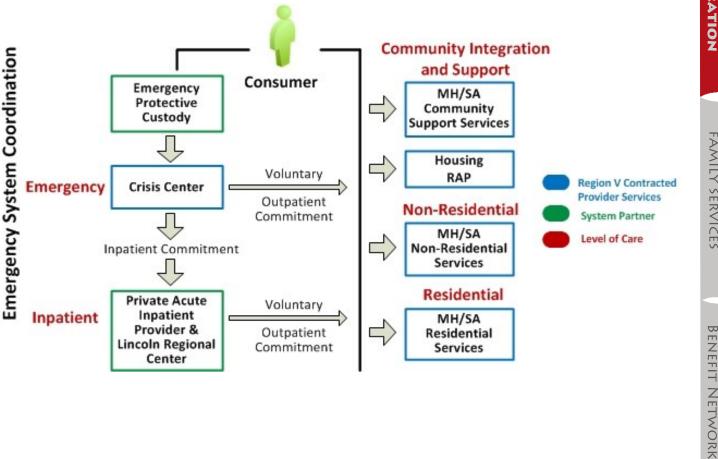
Region V Systems' purpose is to oversee the development and coordination of this *public behavioral health system,* promoting wellness, recovery, trauma-informed care, resilience, and self-determination in a coordinated, accessible, person/family-driven system of care.

Statutory responsibilities include:

- Planning, network development, integration, and coordination of an array of publicly funded, communitybased behavioral health treatment and rehabilitation services for children and adults;
- Preparation of funding plans that document behavioral health services and activities provided;
- Coordination of site reviews of services;
- Advocacy;
- Fiscal management and accountability;
- Evaluation and quality management.

There are many levels of treatment in this System of Care and a broad array of services that are consumer focused and designed to assist youth, adults, and families to reach the goal of recovery to live, work, and be participants in their communities.

Following is a chart identifying how adult consumers can **voluntarily and involuntarily** enter and move through the *Levels of Care* of the **public behavioral health system.**



Adult Behavioral Health System

COMMUNITY

6

Behavioral Health Data for Region V-Funded Services

Race	Unique Persons Served	Percent
White	6,377	84.0%
Black/African American	662	8.7%
American Indian/Alaska Native	328	4.3%
Two or More Races	111	1.5%
Asian	74	1.0%
Native Hawaiian/Other Pacific Islander	30	0.4%
Not Available	4	0.1%
Other	3	0.0%

Ethnicity

Ethnicity	Unique Persons Served	Percent
Non-Hispanic	6,655	87.7%
Hispanic	467	6.2%
Not Available	467	6.2%

Race and Ethnicity Demographics are Deduplicated by Region of Residence and ConsumerID. Each person is counted only once during the reporting period. Not all consumers report race.

Unique Persons Served by Service Type

MH Services	SUD Services
4,678	4,024

Unique Persons Served by Service Type, FY2016 (Unique Persons Served by Service Type counts are deduplicated by Region of Residence, Service Type (i.e., Mental Health Service or Substance Use Service), and ConsumerID. For this calculation, each consumer is counted once per service type, so if a consumer received two Mental Health (MH) Service and three Substance Use Disorder (SUD) Service, then he/she would be counted once in the MH total and once in the SUD total.)

Insurance

Insurance Status	Total Admissions	Percent of Admissions
No Insurance	7,914	72.1%
Medicaid	1,140	10.4%
Private Self Paid	677	6.2%
Other Insurance	563	5.1%
Medicare	285	2.6%
PPO	187	1.7%
Not Available	97	0.9%
Veterans Administration	83	0.8%
НМО	18	0.2%
Other Direct State	12	0.1%
Indian Health Services	3	0.0%
Other Direct Federal	2	0.0%
Child Welfare	1	0.0%

Unique Persons Served by Service Type

County of Residence	Unique Persons Served	Total Admissions	Percent of Admissions
Butler	99	84	0.8%
Fillmore	58	59	0.5%
Gage	360	448	4.1%
Jefferson	131	182	1.7%
Johnson	38	47	0.4%
Lancaster	5,872	8,846	80.5%
Nemaha	77	90	0.8%
Otoe	170	213	1.9%
Pawnee	29	27	0.2%
Polk	42	48	0.4%
Richardson	137	138	1.3%
Saline	166	197	1.8%
Saunders	135	138	1.3%
Seward	145	144	1.3%
Thayer	45	46	0.4%
York	256	275	2.5%
Region Total	7,589	10,982	100.0%

Region Total of Unique Persons Served is a count of all persons served during the fiscal year deduplicated by Region of Residence and ConsumerID. For this calculation, each consumer is counted once per region. County-level values of Unique Persons Served also include all persons served during the fiscal year, however, the data is deduplicated by County of Residence and ConsumerID. For this calculation, each consumer is counted once per county. Total Admissions is a non-unique count of the number of encounters that were admitted into a service during the fiscal year.

Age

A80		
Age Group	Unique Persons Served	Percent
4y and under	12	0.2%
5-9y	96	1.3%
10-12y	85	1.1%
13-17у	213	2.8%
18y	81	1.1%
19-24y	1,297	17.1%
25-29y	1,111	14.6%
30-34y	1,076	14.2%
35-39у	793	10.5%
40-44y	684	9.0%
45-49y	661	8.7%
50-54y	614	8.1%
55-59y	462	6.1%
60-64y	248	3.3%
65y and over	156	2.1%

Age Demographics are Deduplicated by Region of Residence and ConsumerID. Each person is counted only once during the reporting period.

All admissions are presented rather than deduplicated counts by person.

NETWORK INITIATIVES

Along with an array of mental health and substance abuse programs, Region V Systems engages in initiatives that augment existing community-based services. **Following are initiatives currently underway** with the intent to bolster the existing public behavioral health system:

Behavioral Health/Primary Care Integration

Public behavioral health and primary care providers increasingly understand the value of identifying and treating consumers with both medical and behavioral health issues in a more integrated fashion. **The purpose and focus of this initiative has been to support a patient-centered medical home model and the integration of primary care and behavioral health care.** Region V Systems has promoted integration since 2011 by supporting access for individuals to primary health care and a medical home at People's Health Center (PHC), utilizing vouchers for consumers to receive behavioral health services. Conversely, PHC prioritizes behavioral health screening and referral to treatment. In FY 15-16, 323 vouchers were utilized by 5 Network Providers.

Creating Cultures of Trauma-Informed Care

Trauma-Informed Care is a statewide initiative to ensure all Network Providers:

- are informed about the effects of psychological trauma;
- screen for trauma symptoms and history of traumatic events;
- provide ongoing assessment of trauma symptoms and problems related to trauma;
- offer services that are recovery-oriented and trauma-sensitive;
- increase the provision of trauma-informed and trauma-specific services; and
- understand that re-traumatization may occur if safe, effective, and responsive services are not available for consumers.

Region V Systems facilitates a **Trauma-Informed Workgroup** comprised of consumers, Network Providers, Region V staff, and other community stakeholders, responsible for planning, developing, marketing, implementing, and evaluating strategies to increase awareness and promote/support a trauma-informed service delivery system. In **FY 15-16, the Trauma-Informed Workgroup focused on increasing evidence-based, trauma-specific treatment services and creating more trauma-informed environments within agencies providing emergency services.** The workgroup hosted Part 2 of the Eye Movement Desensitization and Reprocessing (EMDR) Therapy training, provided support for ongoing EMDR consultation, supported purchase of EMDR equipment for provider agencies with EMDR trained clinicians, and hosted an introductory Dialectical Behavioral Therapy (DBT) training and Part 1 of an intensive five-day DBT training for clinicians. Expenditures included:

Agency	Funding	Purpose	VILV VILV
Blue Valley Behavioral Health	\$1,674	EMDR Staff Consultation, EMDR Equipment	DREN ' SERV
The Bridge Behavioral Health	\$3,500	Therapy Dog	REN &
CenterPointe	\$2,011	EMDR Training, Helping Women Recover Workbooks	~
Child Guidance Center	\$4,067	EMDR Equipment	
Houses of Hope	\$480	EMDR Staff Consultation	
Lutheran Family Services	\$1,318	EMDR Equipment	BEN C
Mental Health Crisis Center	\$3,730	Comfort Room Supplies	COM.
St. Monica's	\$1,480	EMDR Equipment	NE
Touchstone	\$1,488	EMDR Training, EMDR Equipment	NITY TWORK
Various (in and out of network)	\$21,000	DBT Training	ORK
Tota	I \$40,748	8	

STRUCTURE & GOVERNANCE

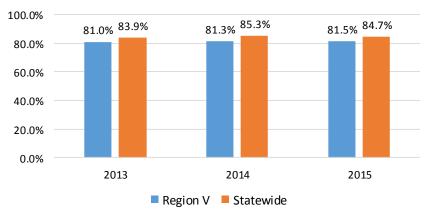
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Beginning in FY 12-13, Network Providers administered the *Fallot and Harris Trauma-Informed Care Self-Assessment Tool*, an agency self-assessment, setting a baseline to identify each agency's capacity of being traumainformed in the following domains:

- Program Procedures and Settings
- Policies
- Trauma Screening, Assessment, and Service Planning
- Administrative Support for Program-Wide Trauma-Informed Services
- Trauma Training and Education
 - Human Resources Practices

Quality improvement plans were developed by each provider based on assessment results. Reassessments of providers in FY 14-15 identified Region-wide progress in all domains with the exception of Human Resources Practices. A reassessment in FY 16-17 will measure continued progress in providing trauma-informed care.

Annually, the Department of Health & Human Services' Division of Behavioral Health administers a **behavioral health consumer survey.** The purpose is to solicit input from persons receiving mental health and/or substance abuse services on the quality and impact of services received. Survey results are utilized to monitor the system of care to ensure it is delivering behavioral health services in a trauma-informed manner. The following graph identifies results to the question posed to consumers, "The program was sensitive to any experienced or witnessed trauma in my life." Statewide averages are also illustrated on the graph.



"The program was sensitive to any experienced or witnessed trauma in my life"

NebraskaBehavioralHealthJobs.com

Nebraska Behavioral HealthJobs In response to the Legislature's concern with growing behavioral health workforce challenges, Region V Systems collaborated with the Behavioral Health Education Center of Nebraska (BHECN) to develop a website – NebraskaBehavioralHealthJobs.com – where behavioral health employers across the state can post unlimited job openings for free. Likewise, job seekers looking for employment in a behavioral health-related career can post resumes for free and seek out job and internship opportunities. The website was launched in January 2015.

In FY 15-16, over 300 positions were posted, and the number of website views neared 50,000. NebraskaBehavioralHealthJobs.com had a presence at over 15 conferences and events, and various targeted marketing efforts were conducted through direct mailings, contests, and social media. A comprehensive internship toolkit portal was an addition to the site this year.

The website was instrumental in BHECN receiving the Change Maker award from the National Council for Behavioral Health's 2016 Awards of Excellence.

BENEFIT NETWORK

Culturally and Linguistically Appropriate Services (CLAS)

CLAS is broadly defined as care and services that are respectful of and responsive to the cultural and linguistic needs of all individuals. Health inequities result in disparities that directly affect quality of life. National CLAS standards have been defined to advance health equity, improve quality, and help eliminate health care disparities. CLAS Standards establish a blueprint to guide efforts that address racial and ethnic health disparities and implement culturally and linguistically appropriate services.

Since 2003, Region V Systems has hosted a CLAS Coalition to address cultural and linguistically specific issues. Coalition membership is open to anyone interested in cultural and linguistic services and supports.

Through CLAS identified funding, the Coalition helps to reimburse providers for interpretation services and other supports related to CLAS activities. The following chart identifies funding allocated:

Agency	Award	Purpose
Associates in Counseling & Treatment (ACT)	\$105	Interpretation services
Blue Valley Behavioral Health	\$1,440	Interpretation services
CEDARS Youth	\$1,000	Training to enhance services for LGBT youth, i.e. flyers, handouts, other expenses
CenterPointe	\$825	Interpretation services
El Centro do las Americas	\$1,500	Community outreach and education about behavioral health problems
El Centro do las Americas	\$1,500	Latina youth group
Esperanza Services	\$1,500	Training costs for therapist in "Creating a Process of Change for Men Who Batter"
Indian Center	\$1,000	Sweat lodge, spiritual consultants
Lincoln Medical Education Partnership / SCIP	\$1,000	Translation of printed materials for parents by Rapport International
Lincoln Public Schools	\$1,500	Refugee trauma training, speaker fee
Lutheran Family Services	\$1,000	Health 360 brochure translation in four languages
Lutheran Family Services	\$2,858	Interpretation services
Mental Health Crisis Center	\$176	Interpretation services
Total FY 15-16 CLAS Mini-Grant Awards:	\$15,404	

Complexity Capable Care

Since FY 12-13, Network Providers in all six Behavioral Health Regions have participated in a quality improvement initiative **utilizing the values and principles of "Complexity Capability" to advance both organizationally and clinically effective care for individuals and families with complex co-occurring mental health and substance abuse disorders.**

The initiative **links the COMPASS-EZ**, an organizational self-assessment tool, **with the evidence-based practice of** *Stages of Change* to create recovery plans that include appropriate stage-based interventions and seeks to remove organizational and clinical barriers to effective care. Statewide and local trainings were facilitated by Drs. Ken Minkoff and Christie Cline, ZIA Partners, Inc. and developers of the COMPASS-EZ, on the Comprehensive Continuous Integrated System of Care.

Network Providers administered the *COMPASS-EZ*, setting a baseline to identify each agency's co-occurring capability in the following domains:

Program Philosophy	Program Policies	Quality Improvement & Data
Access	Screening & Identification	Recovery Orientation Assessment
Person-Centered Planning	Recovery Programming	Recovery Relationships
Recovery Program Policies	Psychopharmacology	Discharge/Transition Planning
Collaboration/Partnerships	Staff Competency/Training	Staff Competency

Strengths, areas for continued growth, and plans for improvement were outlined. Reassessments of providers in FY 14-15 identified Region-wide progress in all domains, scoring higher than the state averages in all domains. Providers will conduct a reassessment in FY 16-17 to measure continued progress.

STRUCTURE & GOVERNANCE

BENEFIT NETWORK

Perception of Care

In an effort to assess the consumer's point of view as to the quality and effectiveness of services delivered, Region V Systems' Provider Network added two questions to a consumer survey collected by each agency at various points of service and at discharge:

- 1. Would they return to this provider if they needed services in the future? and
- 2. Would they recommend this provider to a friend or a family member?

The graph below illustrates an aggregate of consumer responses from all providers in the network by fiscal year.

Fiscal Year (FY)	Recommended Provider	Return to Provider
FY 15-16	93%	93%
FY 14-15	88%	91%
FY 13-14	90%	90%
FY 12-13	94%	93%
FY 11-12	94%	93%

Electronic Behavioral Health Information Network (eBHIN)

Per the Substance Abuse and Mental Health Services Administration (SAMHSA), "Health Information Technology is the bedrock of any effort to coordinate and integrate care for the population served across all modalities of care. Yet, behavioral health providers face significant financial challenges in trying to adopt comprehensive electronic health record (EHR) systems."

Region V Systems and the Provider Network recognize the need for supporting an electronic medical record system to effectively manage the system, identify gaps, allocate resources, and address population management for the best possible outcomes. Since 2009, Region V Systems has administratively and financially supported a health information technology network infrastructure through eBHIN, an electronic health record for registering and discharging consumers, and a data repository that collects consumer data from the Provider Network and submits the information to the Division of Behavioral Health.

Through FY 15-16 state allocations, Region V contributed \$104,506 for data system support and development. This was approximately \$8,709 for each Network Provider.

In FY 15-16, system partners began preparation work for interfacing eBHIN with the Health and Human Services, Division of Behavioral Health, Central Data System (CDS) developed by H4T. Region V Systems worked with Heartland and NextGen in that effort. The new CDS replaces Magellan and went live May 16, 2016.

Mental Health First Aid (MHFA)



23 Trainings 342 Participants Through funding provided by the Nebraska Department of Health and Human Services, Division of Behavioral Health, Region V Systems has a team of certified trainers to conduct MHFA training.

MHFA is a public education program that helps the public to identify, understand, and respond to individuals showing signs of a mental illness or substance use disorder. MHFA is an 8-hour interactive course that presents an overview of mental illness and substance use disorders, introduces participants to risk factors and warning signs of mental health problems, builds understanding of their impact, and overviews common treatments. Participants learn a **five-step action plan** to help an individual in crisis connect with appropriate professional, peer, social, and self-help care.

MHFA helps people know that mental illnesses are real, common, and treatable and that it's acceptable to seek help. Research has demonstrated the effectiveness of this program to improve knowledge of mental disorders and substance use, remove fear and misunderstanding, and enable those trained to offer concrete assistance.

CHILDREN & FAMILY SERVICES

COMMUNITY BENEFIT NETWORK

Cluster-Based Planning (CBP)

In 2010, Region V Systems implemented Cluster-Based Planning (CBP) in partnership with its creator, Bill Rubin, Synthesis, Inc., as a tool for Region V Systems' Network Providers, to improve care for adults with Severe and Persistent Mental Illness (SPMI) or Alcohol and Other Drugs (AOD), and for youth with behavioral health issues. CBP believes consumers should not receive services as a single homogenous group. Instead, they should be comprised of distinct natural subgroups, or "clusters."

CBP is an emerging best practice that identifies subgroups (clusters) of individuals, who share common biopsychosocial histories, problems, strengths, and life situations. By describing different clusters, better identifying and measuring targeted outcomes, and tracking accompanying services and costs, the system can begin to answer the questions of **"what works, for whom, and at what cost."**

Region V Systems received funding to support this initiative through the Community Health Endowment to train individuals to become trainers, train the behavioral health workforce, and utilize information technology to analyze services and monitor outcomes. The following chart indicates a snapshot of a few outcomes:

Measure	Added in FY 15-16	Total to Date
Number of youth/adult clinicians/case managers trained in basic and intermediate CBP	244	541
Number of youth who became a member of a cluster	751	3,496*
Number of adults who became a member of a cluster (SPMI)	1,873	6,501*
Number of individuals trained as trainers 0 10		
* Total number includes duplicates of persons served with life experiences. May have entered treatment in more than one fiscal year.		

The following chart illustrates the top cluster memberships who are reaching positive outcomes:

Category	Cluster (n=763)	Positive Outcome
200000.7	5-Functioned Well in Community	78%
	1-Phys Health/Psych Dis.	62%
	4A- Anxiety and Depression and Avoid Growth	52%
Persons with	2B-Severe SA/Less Sev MH Prob	48%
SPMI	3A-Severely Dis in Many Life Areas	46%
	2A-Serious SA/MH and Comm Liv Prob	44%
	4B-Anxiety and Focus on Phys Health	25%
	3B-YA Severely Dis/Not Convinced of Tx	20%
	M1-Expect Oths to Meet Their Needs	71%
	M4- Culturally Isolated – No Need to Change	71%
	M2-Unable to Deal w/High Expectations	71%
	M3-Use Threats/Intimidation to Get Needs Met	70%
AOD-Men	M8-SA w/Less Sev MH Problems	67%
	M7-SA & Severe MH Problems	61%
	M5-Addicted to Opiates/Meds	57%
	M6- YM Add. To Heroin or Cocaine & On Streets	44%
	W7- Controlled by Oths w/Limited Expect	100%
	W3-Meds/Oth Drugs/Avoid Conseqs	82%
	W6- MH Problems & Survivors of Trauma	71%
	W2- Addicted to Exciting Lifestyle	67%
AOD-Women	W9- Unintentionally Dependent on Drugs	67%
AOD-women	W10-Worn Down from Gen. Poverty & Addiction	67%
	W8-Use to Deal with Fam/Social Issues	61%
	W4- More Mature Alcohol Abusers	60%
	W5- SA w/Sev MH Problems	48%
	W1-More Mat Use Crack + Oth Drugs	43%

Cluster-Based Planning Level of Care Development

In FY 15-16, Region V Systems' Family & Youth Investment (FYI) Program began working with Synthesis, Inc. to develop levels of care by cluster for youth in the FYI Program. **Cluster-Based Planning Level of Care work allows FYI professional partner staff to more accurately assess the** *stage of change* of program participants and better match interventions.

For more information on Cluster-Based Planning, go to www.synthesisincohio.com.

In December 2015, Region V Systems began partnering with Nebraska Probation Administration to implement two pilot projects:

Integration of the Wraparound Approach into the Juvenile Probation System of Care Pilot Program

This pilot project is being administered by Region V Systems' Family & Youth Investment Program in partnership with Nebraska District 3J Probation.

Its purpose/goals are:

- To develop informal and formal support networks for youth and their families to stabilize family and youth functioning in the least-restrictive environment;
- Improve functioning across life domains;
- Decrease placement out-of-home, out-of-state, and at higher levels of care; and
- Reduce reliance on formal juvenile justice involvement to meet behavioral health needs.

The target population is probation-involved youth under age 19 at high risk of being placed out of the home or out of state as a result of mental, behavioral, emotional and/or substance use disorders; and probation youth re-entering the community from Youth Regional Treatment Centers or other higher out-of-home placements. For additional information on this pilot project, see page 26 for the FYI Professional Partner Track Descriptions.

Coordination of Youth Behavioral Health Evaluations

Two providers were selected through a Request for Qualifications process to administer Behavioral Health Evaluations for youth in the juvenile justice system. The pilot project purpose/goals are:

- Provide appropriate independent, individual evaluations to reduce the potential for conflict of interest;
- Secure evaluations to assess the mental health, substance use, or co-occurring disorders of juveniles in the justice system;
- Improve the consistency of recommendations in mental health, co-occurring and substance use evaluations through independent provider evaluators who do not provide any other service for juveniles in the justice system or who cannot refer to their own services;
- Improve the turnaround time, including completion and receipt of completed evaluations by Probation District staff, within the court-ordered timeframe;
- Improve recommendations for appropriate services in the evaluations so skill deficits and functional limitations can be improved for juveniles in the justice system; and,
- Ensure quality evaluations that are complete with all collateral information, a diagnosis, and recommended behavioral health services or level of care.

The target population to be served are justice-involved youth, screened by Probation for mental health and/or substance use problems, and are determined by a mental health or substance use screen to need a more thorough behavioral health evaluation. These post-adjudicated, pre-disposition youth, 18 or younger involved in the justice system, are referred by Probation to the evaluation provider.

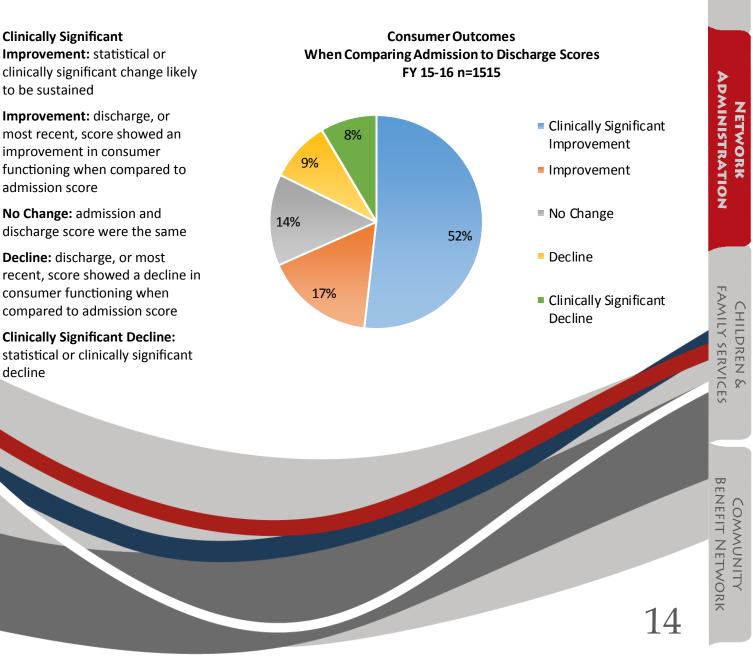
Measuring Consumer Outcomes

Region V Systems continually strives to improve the quality of care for consumers by better identifying *who the consumers of services are, what types of services are needed, and what can best be offered to meet their needs.*

Each Network Provider identifies and implements an outcome evaluation tool to measure consumer functioning and report individual consumer scores for consumers receiving services funded by Region V Systems. Tools utilized are:

- Daily Living Activities-20 (DLA-20);
- Client Directed Outcome Informed Care (CDOIC);
- Client Goal Attainment Scale (CGAS);
- Domain Assessment;
- Basis-24;
- Child Adolescent Functioning Scale (CAFAS);
- Quality of Life Attainment Scale (QLA); and
- Outcome Questionnaire-45 (OQ-45).

Functioning tools monitor and measure consumers' outcomes by comparing enrollment scores to discharge scores, showing progress or improvement in the consumer's road to recovery.



EXPENDITURES

FUNDING

8

Special Populations

There are special populations that require unique services to meet behavioral health needs. Grants are awarded to these special population groups for a variety of activities.

	Agency	Award	Purpose
Ce	enterPointe	\$1,000	Chronically homeless individuals: basic needs items, sleeping bags, backpacks, socks, shoes, laundry, shower, feminine hygiene products and other items as identified by need.
Fai	mily Service of Lincoln	\$1,000	Instructor for before-school program at Saratoga Elementary.
Lin	ncoln E.D. Connections & People's Health Center	\$1,000	Flex funds to assist with health care expenses: co-payments, labs, diagnostics, and dental services for persons with case managed access to health care.
	ncoln Medical Education Partnership epping Stones for Families	\$1,000	Homeless survival kits including hygiene and personal care items for women.
	ncoln Medical Education Partnership epping Stones for Families	\$1,000	Bus passes and cab vouchers for persons served with accessibility barriers.

Total FY 15-16 Special Population Awards: \$5,000

National Association of Case Management (NACM)

Region V Systems provides technical assistance to the National Association of Case Management (NACM). Members of NACM are part of a network of practicing professionals who are advocates for community-based case management systems. Members share ideas and work to minimize bureaucratic barriers, practice high ethical standards, support career growth, and promote the vitality and professional image of case management and service coordination. Region V Systems assists NACM with fiscal management, facilitates board meetings and subcommittee meetings, and coordinates the planning for the National NACM Annual Conference.

SERVICE ENHANCEMENTS

As a part of behavioral health coordination, Region V Systems' Provider Network continually identifies challenges, gaps, and priorities and utilizes *Service Enhancements* to create solutions to identified problems that are not otherwise available through normal behavioral health services.

Service Enhancements promote consumer recovery by providing additional support for Network Providers to deliver services. Service Enhancements minimize the use of higher levels of care and prevent discharge of consumers because of the provider's capacity to meet complex needs. Following are Service Enhancements for FY 15-16.

Medication Support

Medication support provides ancillary assistance in the delivery of medication services in an outpatient behavioral health setting. Medication support provides medications and assistance in medication safety and quality of care. Medication support services are a quality improvement component of medication management services, attempting to favorably impact the clinical and economic outcomes for consumers.

All Region V Network Providers are eligible for these funds. In FY 15-16, funding in the amount of \$100,192 was utilized for mental health services and \$72,423 for substance abuse services to provide this ancillary service.

NETWORK MANAGEMENT

The duties and responsibilities of the public behavioral health system are accomplished in Region V through a system of Network Management. Together, partners ensure **consumers have a voice and access to an array of quality behavioral health services that are integrated, consumer focused, and achieve positive outcomes consistent with the principles of recovery.**

Provider Network

Region V Systems has contractual relationships with a network of behavioral health providers that have met the minimum standards, including national accreditation, to be a part of Region V Systems' Provider Network.

In FY 15-16, 11 agencies were part of the Provider Network and served 5,753 consumers with mental health disorders and 3,441 consumers with substance use disorders. These providers offer an array of services by levels of care.

Coalitions

Region V Systems provides funding, technical assistance, and coordination to coalitions, including:

- Local Prevention Coalitions (See page 17 in this report for more information on prevention efforts.)
- Native American Coalition
- Culturally and Linguistically Appropriate Services (CLAS) Coalition

(See page 10 in this report for more information on CLAS.)

PROMOTING COMPREHENSIVE PARTNERSHIPS IN BEHAVIORAL HEALTH

Partnerships

Region V Systems partners with state agencies, community partners, consumers, families, and other community primary care and behavioral health entities to support a system of care that is integrated (primary care integrated with behavioral health care) and supports the **Triple Aim** of:

- Enhancing an individual's experience of care (availability, accessibility, quality, and reliability);
- Improving the health outcomes of individuals; and
- Promoting services that are efficient, effective, and in the right amount.

Quality Improvement

The Regional Quality Improvement Team (RQIT) establishes network accountability for continuous quality improvement by using data to plan, identify, analyze, implement, and report ongoing improvements and celebrates progress, change, and success. RQIT oversees data participation, reporting, quality, and analysis, and provides recommendations or reports to Region V Systems and Network Providers. RQIT also interfaces with the Statewide Quality Improvement Team (SQIT) and the Division of Behavioral Health (DBH). Through Continuous Quality Improvement (CQI) coordination, Region V Systems ensures:

- Services are appropriate to each consumer's needs and are accessible;
- Consumers and families participate in all processes of the CQI program, and their views and perspectives are valued;
- Services provided incorporate best practice, evidencebased practice, and effective practices; and
- Services are of high quality and provided in the most cost-effective manner.

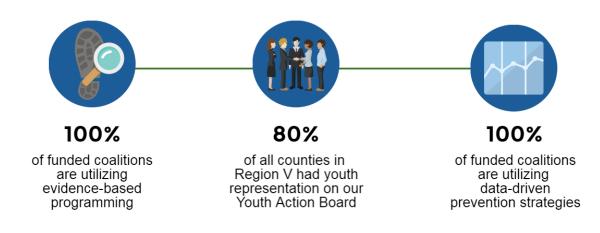


SYSTEM COORDINATION

In addition to initiatives, service enhancements, and network management, Region V Systems also provides **overall system coordination** in a number of areas in partnership with providers, consumers, community hospitals, local coalitions, housing providers, landlords, local schools, vocational/employment agencies, advocacy organizations, criminal justice, county services, the Department of Health and Human Services, probation, law enforcement, community youth-serving agencies, and other stakeholders. System Coordination brings individuals/agencies together to plan, strategize, prioritize, reach solutions, and monitor to ensure services are accessible, available, and that duplication of efforts are minimized.

Prevention Coordination

Region V's Prevention system is a collaborative partnership among community coalitions, service providers, the Youth Action Board, and various community stakeholders. The federal **Strategic Prevention Framework Model** is used to drive strategies in each community, which include: assessment, capacity development, planning, implementation, and evaluation, while prioritizing sustainability and cultural competency. Regional Prevention Coordination provides ongoing technical assistance and trainings for all coalitions and stakeholders in southeast Nebraska, as well as with statewide partnerships. Data is collected every two years among participating schools. This data drives coalitions' annual strategic plans to achieve measurable outcomes.



Nebraska Youth Suicide Prevention Project

Nebraska Youth Suicide Prevention Project is funded by a five-year grant from the Department of Health and Human Services and the Substance Abuse and Mental Health Services Administration (SAMSHA). Region V Systems is a project partner working to decrease the suicide rate among young people ages 10-24. **Region V counties with suicide prevention coalitions are Gage, Johnson, Lancaster, Otoe, Seward, and York.**

Project goals include:

- Prevent youth suicides;
- Ensure standardized screening protocols are in place for youth at risk for suicide; and
- Implement culturally-appropriate suicide prevention strategies.



STRUCTURE & GOVERNANCE

BENEFIT NETWORK







mental health promotion is being addressed along with substance abuse prevention strategies through community-based trainings



Question, Persuade, Refer (QPR)

The Surgeon General's National Strategy for Suicide Prevention is a **QPR Trained Gatekeeper**, which is a community member in a position to recognize a crisis and the warning signs that someone may be contemplating suicide. Region V Systems' goal is to train as many community members as possible each year to be able to accomplish the following:

- Recognize the warning signs of suicide,
- Know how to offer help,
- Have the resources available to get help, and
- Save a life.

Second Step Curriculum

Region V Systems, in partnership with Lincoln Public Schools' elementary schools and social workers, were able to obtain **Second Step Curriculums for all teachers K-5th grade**. The research-based program includes everything needed to make it easy for teachers to integrate social-emotional learning into their classrooms, which decreases problem behaviors and increases whole-school success by promoting self-regulation, safety, and support.

second

Region V Systems' Prevention Provider SCIP (School Community Intervention and Prevention) provided speakers specific to School Violence and Second Step curriculum.

BRIDGES OUT OF POVERTY

Bridges Out of Poverty

Bridges Out of Poverty training provided technical assistance to community programs with a comprehensive approach and concrete tools for **reducing poverty and alcohol abuse** in communities.

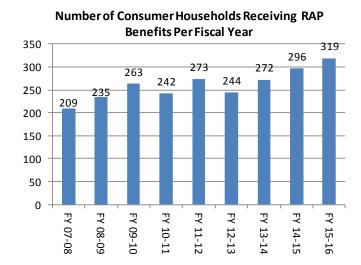
Seventy-three community members representing the 16 counties of Region V attended the training, conducted by author and consultant, Terie Dreussi Smith.

Housing Coordination

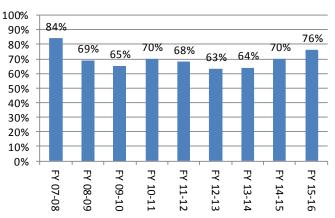
Rental Assistance Program (RAP)

RAP provides **safe**, **secure**, **affordable housing** – **together with support services** – **so that consumers can begin to work toward recovery**. RAP also assists consumers in preventing a reoccurrence of inpatient mental health treatment so they can remain in their own homes. The target population is consumers with serious and persistent mental illness, who are indigent or have extremely low income, and who are discharging from an inpatient Mental Health Board commitment, or those that are at risk of an inpatient commitment.

RAP builds a network of housing providers and facilitates assisting individuals in locating appropriate housing. Staff screen consumers for eligibility and provide housing inspections. Successful discharges are defined as consumers who have achieved independent living, bridge to more permanent housing, or maintain their current living situations.



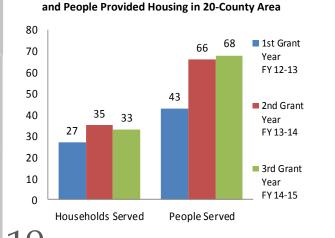
Consumers Successfully Discharging from RAP Per Fiscal Year



Rural Permanent Housing Program (RPH)

Region V Systems receives funding from Housing and Urban Development (HUD) and partners with rural homeless and domestic violence shelters, community action agencies, network providers, and other rural community resources to provide permanent supportive housing to **homeless consumers with disabilities** in **20 rural counties** in southeast Nebraska. Funding supports services in the 16 counties in the Region V geographical area, plus the counties of Adams, Clay, Nuckolls, and Webster. The purpose of the funding is to work in conjunction with the **Federal Strategic Plan to Prevent and End Homelessness, called Opening Doors.**

RPH receives referrals for assistance through the Nebraska Balance of State Coordinated Entry System called the **Most Vulnerable Review Team (MVRT)**. Consumers are prioritized using an assessment tool and a shared data system called **Service Point**. RPH provides **permanent supportive housing to single adults identified as the most vulnerable**, while adhering to a "housing first" philosophy which **offers consumer choice** in receiving services and immediate housing.



Rural Permanent Housing Program: Number of Households

GOAL: to increase percentage of consumers who are disabled in RHP who remained in permanent housing or moved to permanent housing after leaving the program.



GOAL: to increase percentage of consumers who are disabled in RHP who are receiving non-cash benefits (health insurance, food stamps, etc.)



EXPENDITURES

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FUNDING

BENEFIT NETWORK

Consumer involvement and advocacy has been paramount as part of the Behavioral Health Services Act (LB 1083). The Act identified the following priorities for consumers:

- Ensure services are consumer focused.
- Create services that emphasize beneficial outcomes based on recovery principles.
- Ensure consumer involvement in all aspects of service planning and delivery.

These priorities are accomplished through:

Consumer Specialist

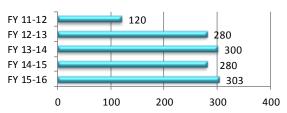
Since 2007, a Consumer Specialist position has been funded in each Region to support and promote consumer and family involvement and provide opportunities for consumers to learn leadership.

One of the primary responsibilities of the specialist is to introduce the **Wellness Recovery Action Plan (WRAP®)** to consumers; a self-designed prevention and wellness process that anyone can use to get well, stay well, and make their life the way they want it to be. It was developed in 1997 by a group of people who were searching for ways to overcome their own mental health issues and move on to fulfilling their life dreams and goals. It is now used extensively by people in all kinds of circumstances and by health care and mental health systems all over the world to address all kinds of physical, mental health, and life issues. **WRAP® has been studied extensively in rigorous research projects and is listed in the National Registry of Evidence-based Programs and Practices.**

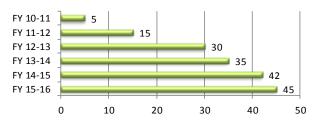
The Consumer Specialist works with consumers in job- or volunteer-related activities. The graph on the right illustrates the number of peers involved in the delivery of behavioral health services in the Provider Network.

Consumer Family Advisory Committee (CFAC)

Number of Consumers at Crisis Center Introduced to WRAP



Number of Peers Involved in the Delivery of BH Services Throughout the Provider Network



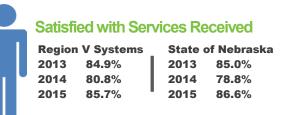
Since its establishment in 2004, the CFAC has been involved in projects that benefit people with mental health and/ or addiction problems and their families. These projects include Wellness Recovery Action Plan (WRAP®), selfadvocacy, and community outreach. The CFAC also awards grants to support local projects.

Grantee	Amount	Purpose
CenterPointe	\$3,295	Writers Wordshop and Artists on the Edge Open Studio
Consultant	\$3,412	Needs Assessment Project
Consultant	\$361	Pathways to Recovery Group
Consumers	\$952	National Alternatives Conference (1 consumer attended)
NAADAC	\$3,685	Scholarships for statewide behavioral health conference
WRAP Supplies	\$2,022	WRAP Facilitator Manuals/Supplies
Total FY 15-16 CFAC Awards:	\$13,727	



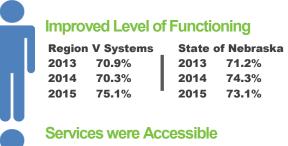
Mental Health Statistics Improvement Program (MHSIP)

The Department of Health and Human Services' Division of Behavioral Health administers a **Behavioral Health Consumer Survey** to solicit input from persons receiving mental health and/or substance use services on the quality and impact of services received. Survey areas include: access, quality, outcomes, participation in treatment planning, general satisfaction, functioning, and social connectedness. Below are a few outcomes:



Services Were Appropriate and of Good Quality

	Region	V Systems	State o	f Nebraska
	2013	84.3%	2013	86.2 %
Ľ	2014	84.8%	2014	84.8 %
	2015	85 %	2015	87.4 %



Region V Systems		State of Nebraska		
2013	82.7%	2013	82.3%	
2014	80.8%	2014	81.4 %	
2015	83.7%	2015	82.8 %	

Youth System Coordination

To continuously improve youth coordination efforts, Region V Systems has joined several community partnership initiatives **designed to strengthen the children's system of care in Nebraska**.

Youth Crisis Response Continuum



System of Care partners across Nebraska have inched closer to the completion of the development of a **Youth Crisis Response Continuum**. The "continuum" is a collaborative effort amongst Nebraska stakeholders to provide urgent response to children/youth ages 0-21 and their families who are experiencing crises. The crisis may be a result of behavioral health concerns or family dynamics.

The response is provided by licensed behavioral health professionals who work with families to assess and de-escalate the crisis and develop a plan to stabilize the crisis. As necessary, crisis responders complete brief mental health status exams, substance abuse screenings, and develop crisis safety plans. *Youth Crisis Response* assists families to resolve crises in the least-restrictive environment, keeping youth in their home communities, and diverting youth from psychiatric hospitalizations. Crisis responders provide consultation to acute crisis or hospital emergency room personnel when out-of-home care is deemed necessary.

After addressing the immediate crisis, when deemed necessary as a part of long-term planning, the crisis responder provides youth and their families with information and referral resources. Families who are in need of comprehensive assessments, service coordination, and/or peer advocacy and support will have an opportunity to access these services.

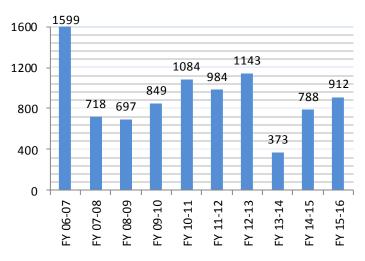
Emergency System Coordination

Emergency System Coordination is designed to meet the needs of individuals experiencing a behavioral health crisis/emergency situation. To ensure the safety of consumers and the public, coordination is provided through contracts and partnerships with the Lancaster County Crisis Center, county attorneys, law enforcement, mental health boards, behavioral health providers, psychiatric hospitals, and state-operated inpatient psychiatric facilities. Together, these agencies promote a welcoming, co-occurring capable crisis response system. Individuals experiencing an acute behavioral health crisis are helped to identify the best next steps to make progress toward recovery in the least restrictive and most appropriate service that promotes safety.

The Crisis Response Team assists individuals by facilitating seamless transitions to the most appropriate level of care by participating in case reviews, treatment team meetings, and other activities designed to develop discharge plans for individuals receiving treatment in the emergency system.

In September 2015, the Division of Behavioral Health directed Region V Systems to modify its inpatient treatment process. Prior to September 2015, all Region V consumers that were committed to inpatient treatment went to the Lincoln Regional Center (LRC) for acute care. After September 2015, Region V began to use Mary Lanning Hospital as its primary acute treatment and/or other acute facilities in Nebraska. LRC would only be used when all communitybased, acute facilities had been exhausted. The only exception to this rule was if the committed person was extremely dangerous and could not be served in a community hospital. To support individuals coming back into the community after acute care, a long-term respite program was established at The Bridge Behavioral Health as well as an additional emergency community support worker.

LRC: 32 patients, average length of stay = 808 days MLH: 38 patients, average length of stay = 18 days



Post-Commitment Days Per Fiscal Year

Emergency Protective Custody Admissions Per Fiscal Year

612 615

09-10

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FY 10-11 FY 11-12

FY 08-09

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595

609

FY 12-13 FY 13-14

677₆₆₆

900

850

800

750

700

650

600

550 500 854

04-05

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FY 05-06

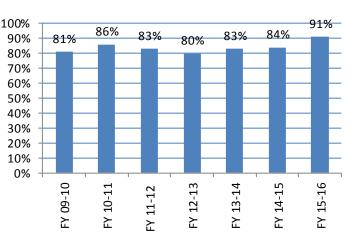
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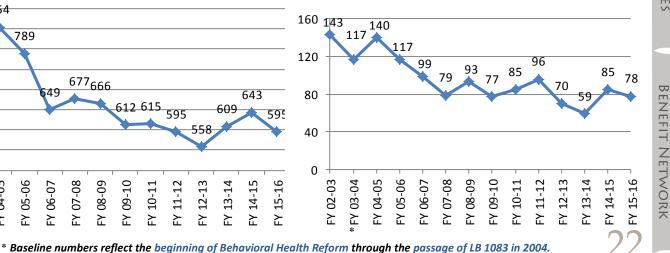
789

798

Percent of Emergency Protective Custody Holds **Diverted by Crisis Response Teams**



Repeat Emergency Protective Custody Admissions Per Fiscal Year



FAMILY SERVICES CHILDREN 8

LEVELS OF CARE

Region V Systems contracts with a network of behavioral health community providers and works with system partners who offer a broad array of services designed to assist adults in reaching their goal of recovery to live, work, and be full participants in their communities. Services are categorized by level of care, including inpatient, residential, non-residential, community integration/support, children's, and emergency, based on the intensity of treatment and professional care needed. Following are the services funded by Region V Systems:

A number of varied and flexible service options are available intended to:

• Reduce episodes of relapse, crisis, and emergency room utilization;

Community Shorten length of stay at inpatient and residential levels of care; and . Integration/Support

Promote the recovery and resiliency of the individual.

RES	Services	Network Provider	
IUTIO	Assertive Community Treatment (2)	CenterPointe (PIER) Lutheran Family Services (PIER)	
EXPENDITURES	Community Support (2)	Blue Valley Behavioral Health CenterPointe Lutheran Family Services St. Monica's	
	Community Support (1)	CenterPointe St. Monica's	
z	Day Rehabilitation (2)	CenterPointe	
LIO	Family Support & Advocacy (1)	Lincoln Medical Education Partnership	
ADMINISTRATION	Peer Specialist (2)	CenterPointe Lutheran Family Services St. Monica's	
	Projects in Assistance to Transition from Homelessness (2)	CenterPointe	
AD	Recovery Support (2)	CenterPointe	
	Recovery Support (1)	CenterPointe The Bridge Behavioral Health (TASC)*	
	Rental Assistance Program (2)	Region V Systems	
ICES	Rural Permanent Housing Program (4)	Region V Systems	
SERVIC	Supported Employment (2)	Mental Health Association of Nebraska	
7	Supportive Living (2)	CenterPointe	
FAMILY	Transition-Age Professional Partner (2)	Region V Systems	

FUNDING &

NETWORK

CHILDREN &

Adult

(1) Substance Abuse (2) Mental Health (3) Dual Diagnosis (4) Any Disability, as identified through funding streams.

* Targeted Adult Service Coordination (TASC) is a collaborative program involving Houses of Hope, Blue Valley Behavioral Health, Lutheran Family Services, and The Bridge Behavioral Health.

Adult Non-Residential

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•

Provides mental health and substance use treatment and rehabilitation services intended to:

- Reduce episodes of relapse, crisis, and emergency room utilization;
- Shorten lengths of stay at inpatient and residential levels of care; and
- Promote the recovery and resiliency of the individual. •

Services	Network Provider
Assessment (1)	Associates in Counseling and Treatment Blue Valley Behavioral Health Lincoln Medical Education Partnership Lutheran Family Services
Intensive Community Services (2)	Houses of Hope (TASC)*
Intensive Outpatient (1)	Blue Valley Behavioral Health Lutheran Family Services St. Monica's
Medication Management (2)	Blue Valley Behavioral Health CenterPointe Lutheran Family Services
Outpatient Therapy (Individual, Family, Group) (2)	Blue Valley Behavioral Health CenterPointe Child Guidance Center Lutheran Family Services St. Monica's
Outpatient Therapy (Individual, Family, Group) (1)	Blue Valley Behavioral Health CenterPointe Lincoln Medical Education Partnership Lutheran Family Services St. Monica's

Adult Residential

Provides 24-hour supervision with varying mental health, substance abuse, co-occurring, and/or rehabilitation services depending on the individual's need.

Services	Network Provider/System Partner
Psychiatric Residential Rehabilitation (2)	CenterPointe
Halfway House (1)	Houses of Hope
Intermediate Residential (1)	The Bridge Behavioral Health
Short-Term Residential (1)	The Bridge Behavioral Health CenterPointe (Touchstone) Houses of Hope (Touchstone) St. Monica's
Therapeutic Community (1)	St. Monica's
Dual-Disorder Residential (3)	CenterPointe
Secure Residential (1)	Telecare Recovery Center**

(1) Substance Abuse (2) Mental Health (3) Dual Diagnosis (4) Any Disability, as identified through funding streams.

* Targeted Adult Service Coordination (TASC) is a collaborative program involving Houses of Hope, Blue Valley Behavioral Health, Lutheran Family Services, and The Bridge Behavioral Health.

** A system partner, not one of Region V Systems' Network Providers

GOVERN, STRUCTURE &

FUNDING &

NETWORK

ATION

FAMILY SERVICES CHILDREN

8

Adult Inpatient

GOVERNANCE

FUNDING & EXPENDITURES

NETWORK ADMINISTRATION

STRUCTURE &

Hospital-based acute and sub-acute psychiatric service designed to stabilize acute psychiatric conditions for individuals under a Mental Health Board commitment, providing intensive multidisciplinary assessment and treatment planning, psychiatric interventions, and recovery supports. As symptoms are stabilized, the individual is transitioned to community-based residential or non-residential services for continued recovery.

l	Services	System Partner
	Acute/Subacute Inpatient Hospitalization Services (2)	Lasting Hope** Lincoln Regional Center** Mary Lanning**
		Richard Young**

Adult Emergency

Ensures consumers have access to multiple alternatives for support while experiencing an acute behavioral health crisis, including those individuals with active substance use.

Services	Network Provider	
24-hour Crisis Line (2)	Blue Valley Behavioral Health CenterPointe	
Civil Protective Custody (Involuntary) (1)	The Bridge Behavioral Health	
Crisis Assessment (1)	Mental Health Crisis Center	
Crisis Respite (3)	The Bridge Behavioral Health	
Crisis Response Teams (2)	Blue Valley Behavioral Health (TASC)*	
Emergency Protective Custody (Involuntary) (3)	The Bridge Behavioral Health Mental Health Crisis Center	
Emergency Community Support (3)	Lutheran Family Services (TASC)*	
Hospital Diversion (KEYA House) (2)	Mental Health Association of Nebraska	
Social Detoxification (1)	The Bridge Behavioral Health	

Youth Non- Residential

Focuses on addressing behavioral health needs of youth and families with complex needs, resulting from a child's serious emotional disturbance or substance use disorder.

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DREN	Out
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Services	Network Provider	
Outpatient Therapy (Individual Family Crown) (2)	Blue Valley Behavioral Health	
Outpatient Therapy (Individual, Family, Group) (2)	Child Guidance Center	
Outpatient Therapy (Individual, Family, Group) 1)	Blue Valley Behavioral Health	
Outpatient merapy (mulvidual, Panny, Gloup) 1)	Child Guidance Center	
Assessment (3)	Blue Valley Behavioral Health	
Assessment (5)	Child Guidance Center	
Intensive Outpatient (2)	Blue Valley Behavioral Health	
Therapeutic Consultation (2)	Child Guidance Center	
SOAR (SSI/SSDI Outreach Access and Recovery) (1)	CenterPointe	

COMMUNITY BENEFIT NETWORK

(1) Substance Abuse (2) Mental Health (3) Dual Diagnosis (4) Any Disability, as identified through funding streams.

* Targeted Adult Service Coordination (TASC) is a collaborative program involving Houses of Hope, Blue Valley Behavioral Health, Lutheran Family Services, and The Bridge Behavioral Health.

** A system partner, not one of Region V Systems' Network Providers

CHILDREN & FAMILY SERVICES

Family & Youth Investment

Children & Family Services administers the Professional Partner Program, known as **Family & Youth Investment** (FYI). FYI utilizes the Wraparound approach, which relies on the natural support systems of the family in its community. The approach begins with the principle of ensuring "voice and choice," which stipulates that the perspectives of the family—including the child—must be given primary importance during planning and other activities. Participants are provided a Professional Partner who coordinates services. Through a family-centered team effort, Professional Partners coordinate and facilitate formal and informal services and supports necessary to assist the youth and their families in meeting their established goals. Wraparound further requires that the planning process itself, as well as the services and supports provided, are individualized, family driven, culturally competent, and community based.

The FYI Program's primary areas of focus are to:

- Avert children from becoming state wards, preventing expensive out-of-home placements or involvement in emergency services;
- Reduce juvenile crime or contact with adult criminal justice systems;
- Increase school performance; and
- Facilitate a seamless transition from the youth to the adult behavioral health system.

FYI includes five program tracks. Families must meet financial and diagnostic program eligibility requirements to receive Professional Partner support at no cost. For families not meeting eligibility criteria, the option of paying a monthly rate for participation is available. Following are descriptions of the five FYI tracks:

- 1. The *Traditional* track serves children up to age 21 with a serious emotional disturbance.
- 2. The *Prevention Professional Partner (PPP)* track focuses on prevention, serving children under age 19 and their families who are at risk of formal juvenile justice and child welfare involvement and are in need of intensive (90 days) case management and service coordination. To be eligible, the youth must have a serious emotional disturbance or a serious mental illness.
- 3. The *Transition-Age Professional Partner (TAPP)* track serves young adults ages 17-24 who have a serious mental illness and who are transitioning from the youth to the adult behavioral health system.
- 4. The *Children & Family Services (CFS)* track serves youth under age 19 and their families who are referred by the Nebraska Department of Health and Human Services, Division of Children and Family Services to safely maintain children in the home and increase family stability. The youth does not need to have a serious emotional disturbance or a serious mental illness to be eligible to participate.
- 5. The *Juvenile Justice Wraparound Support (JJ)* (track funded through the Nebraska State Probation Administration) serves youth under age 19 involved with the probation system. Youth identified will be struggling to meet their probation requirements, are at risk for being placed out of home/out of state, or are preparing to return from an out of home/state placement. Clinical criteria, which have been present for 6 months prior to referral/enrollment, includes the presence or suspicion of a mental, behavioral, emotional, and/or substance use diagnosis/concern, which is creating functional limitations. For more information on JJ, see page 13.



Traditional Track: Average length of stay was 12.9 months; number of youth served was 110.

PPP Track: Average length of stay was 4.5 months; number of youth served was 58.

TAPP Track: Average length of stay was 12.3 months; number of youth served was 57.

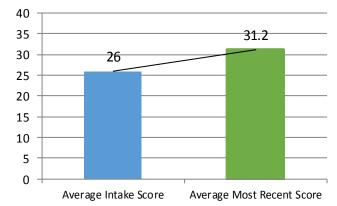
CFS Track: Average length of stay was 4.7 months; number of youth served was 131.

JJ Track: Average length of stay was 3.6 months; number of youth served was 20.

STRUCTURE & GOVERNANCE

BENEFIT NETWORK

Active Families Average Outcome Rating Scale Scores (n=128) Showing Improvement



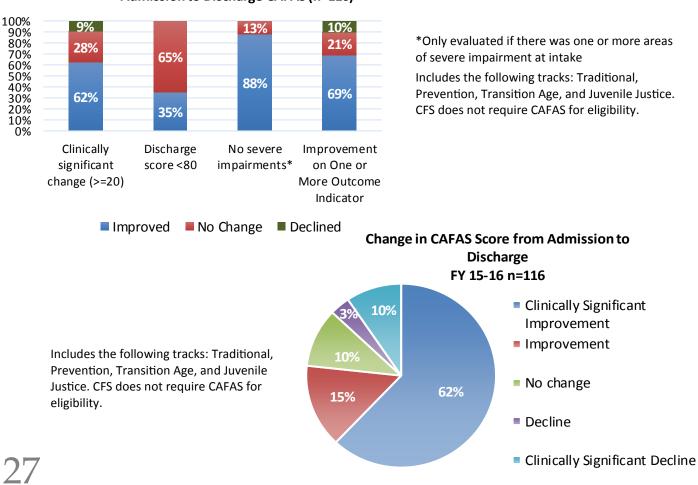
Outcome Rating Scale Graph — All fiveFYI Program Tracks Client-Directed/Outcome-Informed Care, an evidence-based practice, is designed to ensure consumer involvement in planning, delivery, and evaluation of treatment services, focusing on whether treatment is working and then building on successes. Dr. Scott Miller assisted in founding the Institute for the Study of Therapeutic Change (ISTC). Dr. Miller's theory is based on the premise that when the client's voice is privileged as the source of wisdom and solution, and helpers purposefully form strong partnerships, interaction with a client can be client-directed and outcome-informed. According to Dr. Miller, a score of 28 points is the clinical cutoff. Clients that score under 28 are in need of and could benefit from treatment; above 28 points indicates a person is functioning like the "norm population not in behavioral health services." On average, the families are progressing/improving.

Child and Adolescent Functioning Scale (CAFAS)

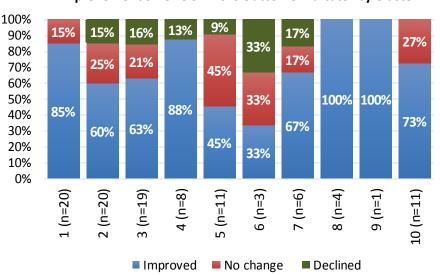
The CAFAS is a tool designed to evaluate emotional, behavioral, substance abuse functioning, and the impact of eight psychosocial areas of a youth's life. The lower the score the more improvement and less impairment exits for youth. Region V Systems identifies three possible outcomes for youth:

- 1. Did youth decrease their total CAFAS by 20 points?
- 2. Did youth decrease their total CAFAS score below 80, the FYI admission criteria? or
- 3. Did youth decrease any of the 8 domains from 30 points = severe impairment to moderate, mild, or minimal impairment?

The graph below illustrates the number and percentage of youth achieving outcomes as a result of the FYI Program.



Improvement on One or More Outcome Indicator from Admission to Discharge CAFAS (n=116)



Improvement on One or More Outcome Indicator by Cluster

Effectiveness Testing of the Wraparound Team Monitoring System (WRAP-TMS)

Research Partnership

In February 2016, the Family & Youth Investment (FYI) Program partnered with the University of Washington (UW) in an 8-month research study, led by Dr. Eric Bruns, PhD, to learn how well the Wraparound Team Monitoring System (Wrap-TMS: Electronic Health Record) works in supporting the implementation of various components of service delivery associated with the Wraparound process. Specifically, the research measured staff-, team-, and youth and family-level outcomes for Wraparound Teams, plans of care, progress and outcomes using the Wrap-TMS, compared to teams that do not use the system.

Study Procedures

The study randomly assigned Wrap TMS Facilitators (Professional Partners) to either continue documenting the Wraparound workflow process as usual (on paper forms and/or locally developed data systems) or use a secure webbased Wrap-TMS Electronic Health Record to enter youth and team data, plan of care components, assessment data, and track progress for the first four months of service delivery. Professional Partners assigned to the Wrap-TMS Facilitators group were trained on WRAP-TMS using the full online Wrap-TMS training and knowledge tests, followed by in-person review conducted by UW research staff.

The Control Group (not assigned to use Wrap-TMS) did not receive training on the use of Wrap-TMS, but complete research measures via web-based or phone surveys while "doing business as usual."

FYI Supervisors were surveyed by UW staff on three occasions with the areas of focus being basic supervision processes and practices as well as the use of Wrap-TMS.

The research project required that 40 new FYI Program participant caregivers give informed consent to be enrolled in the project by a specific timeframe, which included consenting to interviews conducted by research staff. During the course of the research project, participants were interviewed five times and provided compensation for each interview. Research questions focused on child behavior, caregiver stress, caregiver role, and the family experience with getting services in Wraparound.

Potential Benefits

- Increased knowledge of the Wraparound approach/process, health information technology, and tracking
 participant, team, and program outcomes.
- Utilization of electronic health records vs. paper files; remote/secure access to records.
- Customized reports unique to the FYI Program.

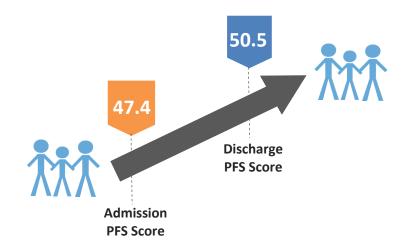
The TMS Research Project was completed in the fall of 2016, at which time research implications were shared and future steps considered.

BENEFIT NETWORK

Protective Factors Survey for Children and Family Services Track

The Protective Factors Survey (PFS) is a 20-item measure **designed for use with caregivers receiving the child maltreatment prevention services** such as home visiting, parent education, and family support. It is a pre-post survey completed by the program participants, usually parents or caregivers. This tool was developed in 2004 by the University of Kansas, Institute for Educational Research and Public Service as supported by the FRIENDS National Resource Center for Community-Based Child Abuse Prevention in Chapel Hill, NC.

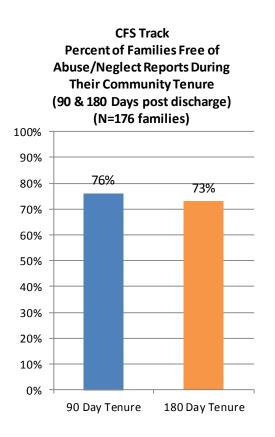
The PFS measures protective factors in five areas: family functioning/resiliency, social support, concrete support, nurturing and attachment, and knowledge of parenting/child development. The higher the score, the more protective factors/assets a family possess. The illustration below shows 50 families leaving FYI services with an improved total protective factors score of 3.1 points, which is statistically significant.



The Wraparound Process: Effectiveness of Reducing Abuse/Neglect Recidivism

The intent of the FYI Professional Partner Program is to prevent youth from experiencing out-of-home placement. This outcome is assessed by tracking families that remain free of abuse/neglect reports at 90 and 180 days post-discharge from the FYI Program.

Traditional & Prevention Tracks Percent of Families Free of Abuse/Neglect Reports During **Their Community Tenure** (90 & 180 Days post discharge) (N=166 families) 100% 92% 88% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% 90 day Tenure 180 Day Tenure



STRUCTURE & GOVERNANCE

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COMMUNITY BENEFIT NETWORK

Region V Systems' strategic intent is to *promote comprehensive partnerships in behavioral health*. One example of a partnership is Region V Systems' Community Benefit Network (CBN). During FY 15-16, Region V Systems offered a variety of supports to nonprofits through the CBN, such as:



This type of "shared services/shared space" philosophy allows organizations to build capacity and increase efficiencies, enhancing their ability to provide services, and focus on the mission of their organization.

In FY 15-16, Region V Systems provided support to:

- Behavioral Health Education Center of Nebraska
- Electronic Behavioral Health Information Network
- Families Inspiring Families
- Healthy Families Project
- Houses of Hope
- Human Services Federation

- Lancaster Prevention Coalition
- Mental Health Association of Nebraska
- National Association of Case Managers
- People's Health Center
- Seward County
- St. Monica's

3

FUNDING & EXPENDITURES

DIRECTORY

Prevention Coalitions

Butler County Believes In Youth 750 'D' St. David City, NE 68632 Phone: 402-367-4590 Chad Denker

Johnson County CAN Coalition P.O. Box 684 358 N. 6th St. Tecumseh, NE 68450 Phone: 402-335-3328 Joan Peters

Nemaha Advocates Drug and Alcohol Awareness Coalition 601 'J' St. Auburn, NE 68305 Phone: 402-414-1871 Mallory Siebold

Richardson County Prevention is Key 810 Central Ave. Humboldt, NE 68376 Phone: 402-862-2151 Karen Mezger

Seward County Bridges 216 S. 9th St. Seward, NE 68434 Phone: 402-643-3695 Jessica Rutt

Prevention Provider

School Community Intervention & Prevention (SCIP) Lincoln Medical Education Partnership 4600 Valley Road Lincoln, NE 68510 Phone: 402-483-4581 Gage County MAPS Community Coalition 320 N. 5th St. Beatrice, NE 68310 Phone: 402-223-1500 Ext 1059 Christina Lyons

Lancaster Prevention Coalition 1645 'N' St. Lincoln, NE 68508 402-441-3807 Teri Vosicky

Partners for Otoe County 6142 Highway 75 Nebraska City, NE 68410 Phone: 402-873-6343 Lisa Chaney

Saline County Drug and Alcohol Prevention Coalition PO Box 865 Wilber, NE 68465 Phone: 402-821-3581 Tim McDermott

Thayer County Healthy Communities Coalition PO Box 91 Hebron, NE 68370 Phone: 402-200-0502 Jana Tietjen

Jefferson County Community Coalition

PO Box 352 514 'D' St. Fairbury, NE 68352 Phone: 402-729-6510 Collena Laschanzky

Mead Community Group 610 S. Vine Mead, NE 68443 Phone: 402-624-5255 Jeannette Johnson

Polk County Substance Abuse Coalition PO Box 316 Osceola, NE 68651 Phone: 402-747-2211 Darla Winslow

Saunders County Youth Services/ Prevention Coalition 354 W. 4th Street Wahoo, NE 68066 402-443-8169

York County Drug Task Force 1102 N. Lincoln Ave. York, NE 68467 Phone: 402-394-7999 Laura Cole

DIRECTORY

Provider Network

Central office listed; for other service locations, contact the agency listed.

Associates in Counseling & Treatment 600 N Cotner Blvd., Ste 119 Lincoln, NE 68505 Phone: 402-261-6667 www.actnebraska.net

CenterPointe 2633 'P' St. Lincoln, NE 68503 Phone: 402-475-8717 www.centerpointe.org

Lincoln Medical Education Partnership 4600 Valley Rd. Lincoln, NE 68510 Phone: 402-483-4581 www.lmep.com

Mental Health Crisis Center of Lancaster County 825 J Street Lincoln, NE 68508 Phone: 402-441-8276 www.lancaster.ne.gov/mental **Blue Valley Behavioral Health** 1123 N. 9th St. Beatrice, NE 68310 Phone: 402-228-3386 www.bvbh.net

Child Guidance Center 2444 'O' St. Lincoln, NE 68510 Phone: 402-475-7666 www.child-guidance.org

Lutheran Family Services 2301 O Street Lincoln, NE 68510 Phone: 402-441-7940 www.lfsneb.org

St. Monica's 120 Wedgewood Dr. Lincoln, NE 68510 Phone: 402-441-3768 <u>www.stmonicas.com</u> **The Bridge Behavioral Health** 721 'K' St. Lincoln, NE 68508 Phone: 402-477-3951 www.thebridgenebraska.org

Houses of Hope 1124 N Cotner Blvd. Lincoln, NE 68505 Phone: 402-435-3165 www.housesofhope.com

Mental Health Association of Nebraska 1645 'N' St. Lincoln, NE 68508 Phone: 402-441-4371 www.mha-ne.org

Fiscal

Regional Administrator

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Joseph Pastuszak CQI Network Specialist

Erin Rourke

CQI Analyst

C.J. Johnson

Paul Van De Water Fiscal Director Danielle Belina

Fiscal Associate

Tami DeShon Associate Fiscal Director

Pat Franks Fiscal Associate

Julie Monfelt Payroll/Benefits Specialist

Continuous Quality Improvement



Continuing Education

Ardi Korver Director of Continuing Education

Jean Barton Continuing Education Associate

Family & Youth Investment

Renee Dozier Director of Children & Family Services	Annie Glenn Professional Partner Supervisor	Sam Lange Skill Builder	Maggie Montoya Professional Partner
Patrick Austin	Jordan Holmes	Jenna Lempka	Lisa Moser
Skill Builder	Professional Partner	Skill Builder	Professional Partner
Amber Briley	Munira Husovic	Eden McClain	LaShawnda Nimox
Professional Partner	Professional Partner	Professional Partner	Professional Partner
Danielle DeVries	Daise Imakando	Ashley McCracken	Shelly Noerrlinger
Professional Partner	Skill Builder	Professional Partner	Professional Partner
Elizabeth Fortune	Kelsey Johnson	Katiana Meyer	Jonathan Pennington
Professional Partner	Skill Builder	Professional Partner	Professional Partner
Melissa Frohner Professional Partner	Gina Khoudeida Skill Builder	Malcom Miles Professional Partner Supervisor	Tracy Shaw Professional Partner
Nicole Giebelhaus Professional Partner	Laila Khoudeida Professional Partner	Andreas Miles-Novelo Skill Builder	Jessica Zimmerman Service Coordination Specialist

Network Management

Sandy Morrissey Prevention Director

Kristin Nelson Director of Emergency Services

John Turner Director of Housing & Supported Living

Amanda Tyerman-Harper Director of Network Services

Breanne Chandler CABHI Housing Assistant

Rob Conway Housing Outreach Specialist

Theresa Henning Regional Administrative Aide Rose Hood Buss Prevention Specialist Phyllis McCaul Regional Consumer Specialist Linda Pope

eBHIN Transition Coordinator

Marti Rabe Network Specialist

Scott Stemper Prevention Specialist

Bridget Thompson CABHI Housing Coordinator

Kim Whaley Housing Assistant

Operations

Kim Michael Director of Operations & Human Resources

Betsy Bergman Project Specialist

Donna Dekker Administrative Assistant

Deanna Gregg Operations Manager

Jon Kruse IT Specialist

Susan Lybarger Administrative Assistant

Andy Petrzilka IT Associate