

Associates in Counseling and Treatment

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End
MH	Assessment - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	\$2,156.91	18.0%	\$9,843.09	\$8,627.64
MH	Assessment - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$294.84	\$0.00	\$0.00		\$0.00	\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$20,875	\$0.00	\$0.00	\$3,686.23	17.7%	\$17,188.77	\$14,744.92
MH	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$131,578	\$1,848.78	\$0.00	\$29,580.48	22.5%	\$101,997.52	\$118,321.92
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$139,965	\$0.00	\$0.00	\$16,703.52	11.9%	\$123,261.48	\$66,814.08
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$112,991	\$0.00	\$0.00	\$46,329.65	41.0%	\$66,661.35	\$185,318.60
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential - WSA	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$504.43		(\$504.43)	\$2,017.72
		\$417,409	\$2,143.62	\$0.00	\$98,961.22	23.7%	\$318,447.78	\$395,844.88

BLUE VALLEY BEHAVIORAL HEALTH

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	24 Hour Crisis Line - MH- Adult - Emergency - Rural - H0030-HIE	\$27,500	\$0.00	\$0.00	\$6,208.00	22.6%	\$21,292.00	\$24,832.00	\$2,668.00
MH	Assessment - MH- Adult - Non Residential	\$48,000	\$0.00	\$0.00	\$20,644.71	43.0%	\$27,355.29	\$82,578.84	(\$34,578.84)
MH	Assessment - MH- Youth - Children	\$10,560	\$0.00	\$0.00	\$2,773.17	26.3%	\$7,786.83	\$11,092.68	(\$532.68)
MH	Client Assistance Program - MH- Youth - Children	\$10,000	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00	\$0.00	\$10,000.00
MH	Community Support - MH- Adult - Non Residential	\$82,000	\$0.00	\$0.00	\$29,890.92	36.5%	\$52,109.08	\$119,563.68	(\$37,563.68)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$1,916.46	\$0.00	\$169.77		(\$169.77)	\$679.08	(\$679.08)
MH	Medication Management - MH- Adult - Non Residential	\$61,000	\$0.00	\$0.00	\$20,704.32	33.9%	\$40,295.68	\$82,817.28	(\$21,817.28)
MH	Medication Management - MH- Adult - Non Residential - SE	\$20,000	\$0.00	\$0.00	\$5,011.81	25.1%	\$14,988.19	\$20,047.24	(\$47.24)
MH	Medication Management - MH- Youth - Children	\$5,000	\$0.00	\$0.00	\$1,327.20	26.5%	\$3,672.80	\$5,308.80	(\$308.80)
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$230,320	\$0.00	\$0.00	\$81,989.63	35.6%	\$148,330.37	\$327,958.52	(\$97,638.52)
MH	Outpatient Psychotherapy - MH- Adult - Non Residential - SE	\$33,898	\$0.00	\$0.00	\$23,941.97	70.6%	\$9,956.03	\$95,767.88	(\$61,869.88)
MH	Outpatient Psychotherapy - MH- Youth - Children	\$82,200	\$0.00	\$0.00	\$19,711.65	24.0%	\$62,488.35	\$78,846.60	\$3,353.40
MH	Outpatient Psychotherapy - MH- Youth - Children - SE	\$71,832	\$0.00	\$0.00	\$34,183.91	47.6%	\$37,648.09	\$136,735.64	(\$64,903.64)
MH	Recovery Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$60,000	\$11,092.68	\$0.00	\$21,726.25	36.2%	\$38,273.75	\$86,905.00	(\$26,905.00)
SUD	Assessment - SUD- Youth - Children	\$6,600	\$0.00	\$0.00	\$0.00	0.0%	\$6,600.00	\$0.00	\$6,600.00
SUD	Client Assistance Program - SUD- Youth - Non Residential	\$5,000	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$55,000	\$0.00	\$0.00	\$19,021.92	34.6%	\$35,978.08	\$76,087.68	(\$21,087.68)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$100,000	\$0.00	\$0.00	\$32,982.04	33.0%	\$67,017.96	\$131,928.16	(\$31,928.16)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential - SE	\$51,758	\$0.00	\$0.00	\$24,507.13	47.3%	\$27,250.87	\$98,028.52	(\$46,270.52)
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$2,283	\$0.00	\$0.00	\$0.00	0.0%	\$2,283.00	\$0.00	\$2,283.00
SUD	Outpatient Psychotherapy - SUD- Youth - Non Residential - SE	\$12,512	\$0.00	\$0.00	\$9,029.12	72.2%	\$3,482.88	\$36,116.48	(\$23,604.48)
		\$975,463	\$13,009.14	\$0.00	\$353,823.52	36.3%	\$621,639.48	\$1,415,294.08	(\$439,831.08)

The Bridge Behavioral Health

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Contractor		Paid	Paid %	Available in		Projected	Projected	
			Requested	Requested			Contract	Billing Year		Remaining Year	End
MH	Emergency Protective Custody - MH- Adult - Inpatient	\$0	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$1,000	\$147.42	\$0.00	\$0.00	0.0%	\$1,000.00		\$0.00	\$0.00	\$1,000.00
MH	Mental Health Respite - MH- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
SUD	Assessment - SUD- Adult - Non Residential	\$2,000	\$924.39	\$0.00	\$0.00	0.0%	\$2,000.00		\$0.00	\$0.00	\$2,000.00
SUD	Intermediate Residential - SUD- Adult - Residential	\$5,000	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00		\$0.00	\$0.00	\$5,000.00
SUD	Medically Monitored Withdrawal Management - SUD- Adult - En	\$80,000	\$0.00	\$0.00	\$0.00	0.0%	\$80,000.00		\$0.00	\$0.00	\$80,000.00
SUD	Mental Health Respite - SUD- Adult - Emergency - H0045-HF	\$399,900	\$0.00	\$0.00	\$129,240.93	32.3%	\$270,659.07		\$516,963.72	\$117,063.72	
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$1,000	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00		\$0.00	\$0.00	\$1,000.00
SUD	Short Term Residential - SUD- Adult - Residential	\$100,000	\$0.00	\$0.00	\$23,096.80	23.1%	\$76,903.20		\$92,387.20	\$7,612.80	
SUD	Social Detoxification - SUD- Adult - Emergency	\$45,000	\$0.00	\$0.00	\$13,802.40	30.7%	\$31,197.60		\$55,209.60	(\$10,209.60)	
Total		\$633,900	\$1,071.81	\$0.00	\$166,140.13	26.2%	\$467,759.87		\$664,560.52	(\$30,660.52)	

CenterPointe

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End
MH	24 Hour Crisis Line - MH- Adult - Emergency - H0030-HE	\$64,688	\$0.00	\$0.00	\$64,688.00	100.0%	\$0.00	\$258,752.00
MH	Assertive Community Treatment - MH- Adult - Non Residential	\$59,080	\$0.00	\$0.00	\$60,785.37	102.9%	(\$1,705.37)	\$243,141.48
MH	Assessment - MH- Adult - Non Residential	\$16,000	\$0.00	\$0.00	\$8,476.66	53.0%	\$7,523.34	\$33,906.64
MH	Assessment - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
MH	Community Support - MH- Adult - Non Residential	\$23,500	\$0.00	\$0.00	\$30,427.08	129.5%	(\$6,927.08)	\$121,708.32
MH	Crisis Psychotherapy - MH- Youth - Emergency	\$10,000	\$0.00	\$0.00	\$0.00	0.0%	\$10,000.00	\$0.00
MH	Crisis Response - MH- Adult - Emergency	\$119,400	\$0.00	\$0.00	\$7,739.20	6.5%	\$111,660.80	\$30,956.80
MH	Crisis Response - MH- Youth - Children	\$84,748	\$0.00	\$0.00	\$34,641.95	40.9%	\$50,106.05	\$138,567.80
MH	Day Rehabilitation - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	\$5,467.82	45.6%	\$6,532.18	\$21,871.28
MH	Emergency Community Support - MH- Youth - Children	\$154,728	\$0.00	\$0.00	\$52,961.75	34.2%	\$101,766.25	\$211,847.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$25,000	\$147.42	\$0.00	\$9,533.42	38.1%	\$15,466.58	\$38,133.68
MH	Medication Management - MH- Adult - Non Residential	\$35,000	\$0.00	\$0.00	\$9,732.80	27.8%	\$25,267.20	\$38,931.20
MH	Medication Management - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$26,000	\$0.00	\$0.00	\$36,125.12	138.9%	(\$10,125.12)	\$144,500.48
MH	Outpatient Psychotherapy - MH- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
MH	Peer Support - MH- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$4,169.20	83.4%	\$830.80	\$16,676.80
MH	Psychiatric Residential Rehabilitation - MH- Adult - Residential	\$5,000	\$0.00	\$0.00	\$5,186.92	103.7%	(\$186.92)	\$20,747.68
MH	Recovery Support - MH- Adult - Non Residential	\$114,565	\$0.00	\$0.00	\$23,516.80	20.5%	\$91,048.20	\$94,067.20
SUD	Assessment - SUD- Adult - Non Residential	\$12,500	\$924.39	\$0.00	\$8,476.66	67.8%	\$4,023.34	\$33,906.64
SUD	Community Support - SUD- Adult - Non Residential	\$20,000	\$0.00	\$0.00	\$237.28	1.2%	\$19,762.72	\$949.12
SUD	Crisis Response - SUD- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SUD	Crisis Response - SUD- Youth - Emergency	\$84,748	\$0.00	\$0.00	\$0.00	0.0%	\$84,748.00	\$0.00
SUD	Dual Disorder Residential - SUD- Adult - Residential	\$29,760	\$0.00	\$0.00	\$6,467.60	21.7%	\$23,292.40	\$25,870.40
SUD	Emergency Community Support - SUD- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SUD	Emergency Community Support - SUD- Youth - Emergency	\$5,000	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00
SUD	Flex Funds - SUD- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$5,000.00	100.0%	\$0.00	\$20,000.00
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$10,000	\$0.00	\$0.00	\$10,068.48	100.7%	(\$68.48)	\$40,273.92
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$26,403	\$0.00	\$0.00	\$6,751.62	25.6%	\$19,651.38	\$27,006.48
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SUD	Recovery Support - SUD- Adult - Non Residential	\$97,917	\$0.00	\$0.00	\$20,899.21	21.3%	\$77,017.79	\$83,596.84
SUD	SOAR - SUD- Adult - Non Residential	\$52,500	\$0.00	\$0.00	\$13,125.00	25.0%	\$39,375.00	\$52,500.00
		\$1,098,537	\$1,071.81	\$0.00	\$424,477.94	38.6%	\$674,059.06	\$1,697,911.76

Goodwill Industries of Greater Nebraska, Inc.

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor		Paid	Paid %	Available in		Projected	Projected	
				Requested	Requested			Contract	Contract		Billing Year End	Remaining Year End
MH	Supported Employment - MH- Adult - Non Residential	\$20,000	\$0.00	\$0.00	\$312.34	\$312.34	1.6%	\$19,687.66	\$19,687.66	\$1,249.36		\$18,750.64
SUD	Supported Employment - SUD- Adult - Non Residential	\$4,000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
Total		\$24,000	\$0.00	\$0.00	\$312.34	\$312.34	1.3%	\$23,687.66	\$23,687.66	\$1,249.36		\$22,750.64

HopeSpoke

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Assessment - MH- Adult - Non Residential	\$4,000	\$0.00	\$0.00	\$924.39	23.1%	\$3,075.61	\$3,697.56	\$302.44
MH	Assessment - MH- Youth - Children	\$1,000	\$0.00	\$0.00	\$924.39	92.4%	\$75.61	\$3,697.56	(\$2,697.56)
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$147.42	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Medication Management - MH- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$176.96	3.5%	\$4,823.04	\$707.84	\$4,292.16
MH	Medication Management - MH- Youth - Children	\$1,500	\$0.00	\$0.00	\$265.44	17.7%	\$1,234.56	\$1,061.76	\$438.24
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$80,500	\$0.00	\$0.00	\$13,464.47	16.7%	\$67,035.53	\$53,857.88	\$26,642.12
MH	Outpatient Psychotherapy - MH- Youth - Children	\$26,000	\$0.00	\$0.00	\$17,228.31	66.3%	\$8,771.69	\$68,913.24	(\$42,913.24)
MH	Outpatient Psychotherapy - MH- Youth - Children - SE	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Therapeutic Consultation - MH- Youth - Children	\$15,986	\$0.00	\$0.00	\$0.00	0.0%	\$15,986.00	\$0.00	\$15,986.00
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Total		\$133,986	\$147.42	\$0.00	\$32,983.96	24.6%	\$101,002.04	\$131,935.84	\$2,050.16

Houses of Hope

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor		Paid	Paid %	Available in		Projected Billing Year End	Projected Remaining Year End	
				Requested	Requested			Contract	Contract		End	End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$1,000	\$147.42	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
SUD	Halfway House - SUD- Adult - Residential	\$60,000	\$0.00	\$0.00	\$0.00	\$55,433.68	92.4%	\$4,566.32	\$4,566.32	\$221,734.72	(\$161,734.72)	
SUD	Short Term Residential - SUD- Adult - Residential	\$27,500	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	
Total		\$88,500	\$147.42	\$0.00	\$0.00	\$55,433.68	62.6%	\$33,066.32	\$33,066.32	\$221,734.72	(\$133,234.72)	

Integrated Behavioral Health Services

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Community Support - MH- Adult - Non Residential	\$10,000	\$0.00	\$0.00	\$5,194.05	51.9%	\$4,805.95	\$20,776.20	(\$10,776.20)
MH	Crisis Stabilization-5 - MH- Adult - Emergency - S9485	\$532,500	\$0.00	\$0.00	\$186,985.98	35.1%	\$345,514.02	\$747,943.92	(\$215,443.92)
MH	Day Rehabilitation - MH- Adult - Non Residential	\$10,000	\$0.00	\$0.00	\$2,463.42	24.6%	\$7,536.58	\$9,853.68	\$146.32
MH	Mental Health Respite - MH- Adult - Emergency	\$617,500	\$0.00	\$0.00	\$90,146.72	14.6%	\$527,353.28	\$360,586.88	\$256,913.12
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$1,000	\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00	\$0.00	\$1,000.00
MH	Psychiatric Residential Rehabilitation - MH- Adult - Residential	\$5,000	\$0.00	\$0.00	\$3,179.08	63.6%	\$1,820.92	\$12,716.32	(\$7,716.32)
MH	Secure Residential - MH- Adult - Residential	\$149,086	\$0.00	\$0.00	\$120,601.79	80.9%	\$28,484.21	\$482,407.16	(\$333,321.16)
MH	Secure Residential R&B - MH- Adult - Residential	\$56,083	\$0.00	\$0.00	\$13,719.42	24.5%	\$42,363.58	\$54,877.68	\$1,205.32
Total		\$1,381,169	\$0.00	\$0.00	\$422,290.46	30.6%	\$958,878.54	\$1,689,161.84	(\$307,992.84)

Lutheran Family Services

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Assessment - MH- Adult - Non Residential	\$12,000	\$0.00	\$0.00	\$2,156.91	18.0%	\$9,843.09	\$8,627.64	\$3,372.36
MH	Assessment - MH- Youth - Children	\$5,000	\$0.00	\$0.00	\$0.00	0.0%	\$5,000.00	\$0.00	\$5,000.00
MH	Community Support - MH- Adult - Non Residential	\$55,500	\$0.00	\$0.00	\$13,538.04	24.4%	\$41,961.96	\$54,152.16	\$1,347.84
MH	Emergency Community Support - MH- Adult - Emergency	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$294.84	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MH	Medication Management - MH- Adult - Non Residential	\$73,000	\$0.00	\$0.00	\$14,333.76	19.6%	\$58,666.24	\$57,335.04	\$15,664.96
MH	Medication Management - MH- Adult - Non Residential - SE	\$41,000	\$0.00	\$0.00	\$5,527.66	13.5%	\$35,472.34	\$22,110.64	\$18,889.36
MH	Outpatient Psychotherapy - MH- Adult - Non Residential	\$164,000	\$0.00	\$0.00	\$36,425.82	22.2%	\$127,574.18	\$145,703.28	\$18,296.72
MH	Outpatient Psychotherapy - MH- Youth - Children	\$9,000	\$0.00	\$0.00	\$1,125.27	12.5%	\$7,874.73	\$4,501.08	\$4,498.92
MH	Peer Support - MH- Adult - Non Residential	\$13,000	\$0.00	\$0.00	\$799.18	6.1%	\$12,200.82	\$3,196.72	\$9,803.28
SUD	Assessment - SUD- Adult - Non Residential	\$22,000	\$924.39	\$0.00	\$5,552.51	25.2%	\$16,447.49	\$22,210.04	(\$210.04)
SUD	Intensive Outpatient / Adult - SUD- Adult - Non Residential	\$5,000	\$0.00	\$0.00	\$5,917.44	118.3%	(\$917.44)	\$23,669.76	(\$18,669.76)
SUD	Outpatient Psychotherapy - SUD- Adult - Non Residential	\$39,000	\$0.00	\$0.00	\$1,843.10	4.7%	\$37,156.90	\$7,372.40	\$31,627.60
SUD	Outpatient Psychotherapy - SUD- Youth - Children	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Peer Support - SUD- Adult - Non Residential	\$20,000	\$0.00	\$0.00	\$0.00	0.0%	\$20,000.00	\$0.00	\$20,000.00
Total		\$458,500	\$1,219.23	\$0.00	\$87,219.69	19.0%	\$371,280.31	\$348,878.76	\$109,621.24

**FY 25-26 as of
September 30, 2025**

Type		Service		Contractor		Available in		Projected Billing		Projected	
		Budget	Requested	Requested	Paid	Paid %	Contract	Year End	Remaining Year	End	
MH	Acute Inpatient Hospitalization - MH- Adult - Inpatient	\$25,000	\$0.00	-	\$0.00	0%	\$25,000.00	\$0.00	\$25,000.00		
MH	Emergency Protective Custody - MH- Adult - Inpatient	\$0	\$0.00	-	\$0.00		\$0.00	\$0.00	\$0.00		
Total										\$25,000.00	

Mary Lanning Healthcare

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contracto r	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Acute Inpatient Hospitalization - MH- Adult - Inpa	\$25,000	\$0.00	-	\$0.00	0%	\$25,000.00	\$0.00	\$25,000.00
MH	Emergency Protective Custody - MH- Adult - Inpa	\$25,000	\$0.00	-	\$15,824.06	63%	\$9,175.94	\$63,296.24	(\$38,296.24)
Total		\$50,000	\$0.00	-	\$15,824.06	\$0.32	\$34,175.94	\$63,296.24	(\$13,296.24)

Mental Health Association of Nebraska

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in		Projected Billing Year End	Projected Remaining Year End	
							Contract	Contract		End	End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$0	\$147.42	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MH	Hospital Diversion Less than 24 hours - MH- Adult - Non Reside	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MH	Hospital Diversion Over 24 hours - MH- Adult - Non Residential	\$480,437	\$0.00	\$0.00	\$127,305.65	26.5%	\$353,131.35	\$509,222.60	\$509,222.60	(\$28,785.60)	
MH	Navigator - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MH	Navigator - MH- Adult - Non Residential - Direct - H0030-HE	\$127,709	\$0.00	\$0.00	\$28,084.80	22.0%	\$99,624.20	\$112,339.20	\$112,339.20	\$15,369.80	
MH	Navigator - MH- Adult - Non Residential - Indirect - H0030-HE	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MH	Supported Employment - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUD	Supported Employment - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$608,146	\$147.42	\$0.00	\$155,390.45	25.6%	\$452,755.55	\$621,561.80	\$621,561.80	(\$13,415.80)	

Mental Health Crisis Center of Lancaster County

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Crisis Stabilization-5 - MH- Adult - Emergency - S9485	\$653,137	\$0.00	\$0.00	\$148,851.62	22.8%	\$504,285.38	\$595,406.48	\$57,730.52
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$2,000	\$147.42	\$147.42	\$199.96	10.0%	\$1,800.04	\$799.84	\$1,200.16
MH	Inpatient Post Commitment Treatment Days - MH- Adult - Inpat	\$0	\$57,644.28	\$57,644.28	\$11,028.22		(\$11,028.22)	\$44,112.88	(\$44,112.88)
SUD	Assessment - SUD- Adult - Non Residential	\$20,000	\$924.39	\$924.39	\$924.39	4.6%	\$19,075.61	\$3,697.56	\$16,302.44
SUD	Crisis Stabilization-5 - SUD- Adult - Emergency - S9485	\$722,652	\$0.00	\$0.00	\$112,891.36	15.6%	\$609,760.64	\$451,565.44	\$271,086.56
SUD	Inpatient Post Commitment Treatment Days - SUD- Adult - Inpa	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Total		\$1,397,789	\$58,716.09	\$58,716.09	\$273,895.55	19.6%	\$1,123,893.45	\$1,095,582.20	\$302,206.80

St. Monica's

FY 25-26 as of

September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$3,000	\$294.84	\$0.00	\$0.00	0.0%	\$3,000.00	\$0.00	\$3,000.00
MH	Peer Support - MH- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Community Support - SUD- Adult - Non Residential	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Flex Funds - SUD- Adult - Non Residential - 99999	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Halfway House - SUD- Adult - Residential - WSA	\$15,000	\$0.00	\$0.00	\$5,897.20	39.3%	\$9,102.80	\$23,588.80	(\$8,588.80)
SUD	Outpatient Psychotherapy - SUD- Adult Rate	\$7,000	\$0.00	\$0.00	\$5,083.11	72.6%	\$1,916.89	\$20,332.44	(\$13,332.44)
SUD	Recovery Support - SUD- Adult - Non Residential - WSA	\$54,259	\$0.00	\$0.00	\$7,011.84	12.9%	\$47,247.16	\$28,047.36	\$26,211.64
SUD	Short Term Residential - SUD-Adult - WSA & Regular	\$85,000	\$0.00	\$0.00	\$22,230.67	26.2%	\$62,769.33	\$88,922.68	(\$3,922.68)
SUD	Therapeutic Community - SUD- Adult - Residential - WSA	\$45,000	\$0.00	\$0.00	\$6,320.28	14.0%	\$38,679.72	\$25,281.12	\$19,718.88
Total		\$209,259	\$294.84	\$0.00	\$46,543.10	22.2%	\$162,715.90	\$186,172.40	\$23,086.60

TASC

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Contractor			Paid %	Available in		Projected Billing Year End	Projected Remaining Year End	
			Requested	Requested	Paid		Contract				
MH	Crisis Response - MH- Adult - Emergency	\$207,500	\$0.00	\$0.00	\$49,586.59	23.9%	\$157,913.41		\$198,346.36	\$9,153.64	
MH	Crisis Response - MH- Youth - Children	\$6,000	\$0.00	\$0.00	\$1,750.00	29.2%	\$4,250.00		\$7,000.00	(\$1,000.00)	
MH	Emergency Community Support - MH- Adult - Emergency	\$387,355	\$0.00	\$0.00	\$89,942.57	23.2%	\$297,412.43		\$359,770.28	\$27,584.72	
MH	Flex Funds - MH- Adult - Non Residential - 99999	\$22,000	\$147.42	\$0.00	\$4,977.90	22.6%	\$17,022.10		\$19,911.60	\$2,088.40	
MH	Intensive Community Services - MH- Adult - Non Residential	\$228,918	\$0.00	\$0.00	\$55,252.02	24.1%	\$173,665.98		\$221,008.08	\$7,909.92	
MH	Recovery Support - MH- Adult - Non Residential	\$274,896	\$0.00	\$0.00	\$55,855.06	20.3%	\$219,040.94		\$223,420.24	\$51,475.76	
SUD	Crisis Response - SUD- Adult - Emergency	\$207,500	\$0.00	\$0.00	\$49,586.58	23.9%	\$157,913.42		\$198,346.32	\$9,153.68	
SUD	Emergency Community Support - SUD- Adult - Emergency	\$387,355	\$0.00	\$0.00	\$89,942.55	23.2%	\$297,412.45		\$359,770.20	\$27,584.80	
SUD	Intensive Community Services - SUD- Adult - Non Residential - I	\$228,918	\$0.00	\$0.00	\$55,252.01	24.1%	\$173,665.99		\$221,008.04	\$7,909.96	
SUD	Recovery Support - SUD- Adult - Non Residential	\$149,368	\$0.00	\$0.00	\$29,243.67	19.6%	\$120,124.33		\$116,974.68	\$32,393.32	
Total		\$2,099,810	\$147.42	\$0.00	\$481,388.95	22.9%	\$1,618,421.05		\$1,925,555.80	\$174,254.20	

Telecare

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Secure Residential - MH- Adult - Residential	\$5,000	\$0.00	\$0.00	\$21,193.62	423.9%	(\$16,193.62)	\$84,774.48	(\$79,774.48)
MH	Secure Residential R&B - MH- Adult - Residential	\$14,000	\$0.00	\$0.00	\$2,878.20	20.6%	\$11,121.80	\$11,512.80	\$2,487.20
Total		\$19,000	\$0.00	\$0.00	\$24,071.82	126.7%	(\$5,071.82)	\$96,287.28	(\$77,287.28)

Wellbeing Initiative, Inc.

FY 25-26 as of
September 30, 2025

Type	Service	Budget	Requested	Contractor Requested	Paid	Paid %	Available in Contract	Projected Billing Year End	Projected Remaining Year End
MH	Pilot Recovery Wellness Support - MH- Adult - Non Residential -	\$423,112	\$0.00	\$0.00	\$44,453.11	10.5%	\$378,658.89	\$177,812.44	\$245,299.56
MH	Unallocated Available - MH - UnAllocated	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
SUD	Pilot Recovery Wellness Support - SUD- Adult - Non Residential	\$41,938	\$0.00	\$0.00	\$4,396.48	10.5%	\$37,541.52	\$17,585.92	\$24,352.08
SUD	Unallocated Available - SUD - UnAllocated	\$0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Total		\$465,050	\$0.00	\$0.00	\$48,849.59	10.5%	\$416,200.41	\$195,398.36	\$269,651.64