**Project Budget Example**

**Non-Conference Budget Example**

|  |  |  |  |
| --- | --- | --- | --- |
| Use of Funds (Eligible expenses) | Itemized Cost(Description and calculation of costs) | TotalProject Cost | CFAC Funds Requested |
| Consultants & Professional Fees(i.e. contractual) | 1 Consultant @ $25 per hour for 20 hours.\*Note: Only partial funds are being requested of CFAC | $500 | $250 |
| Materials(i.e. curriculum, promotional and other marketing materials) | Pathway to Recovery Books: $15 x 15 = $225.00 Shipping = $30.00Not to exceed: $275.00**(Prices for materials and shipping may change, round up the amount)**  | $275 | $275 |
| Printing and Postage | 100 Flyers printed and mailed @ $1.00 per flyer. | $100 | $100 |
| Training and Conferences | N/A | N/A | N/A |
| Travel | Rides to group @ 10 miles per session for 10 sessions at $.56 per mile. | $56 | $56 |
| Meals | $25 Refreshments at each session @ 10 sessions.  | $250 | $250 |
| Other (be specific) | N/A | N/A | N/A |
| Total |  | **$1,181.00** | **$931.00** |

For more information:

pmccaul@region5systems.net Phyllis McCaul, Consumer Specialist

**Phone**: 402.441.4361 Region V Systems

**Fax**: 402-441-4335 1645 ‘N’ Street

 Lincoln, NE 68508

**More information is available on the website:**

**http://region5systems.net/how-we-help/consumer-family-advisory-committee/**