

# PROJECT BUDGET EXAMPLE

## Non-Conference Budget Example

Use of Funds (Eligible expenses)	Itemized Cost (Description and calculation of costs)	Total Project Cost	CFAC Funds Requested
<b>Consultants &amp; Professional Fees (i.e. contractual)</b>	1 Consultant @ \$25 per hour for 20 hours.	\$500	\$250
<b>Materials (i.e. curriculum, promotional and other marketing materials)</b>	Pathway to Recovery Books: \$15 per book for 15 books.	\$225	\$225
<b>Printing and Postage</b>	100 Flyers printed and mailed @ \$1.00 per flyer.	\$100	\$100
<b>Training and Conferences</b>	N/A	N/A	N/A
<b>Travel</b>	Rides to group @ 10 miles per session for 10 sessions at \$.56 per mile.	\$56	\$56
<b>Meals</b>	\$25 Refreshments at each session @ 10 sessions.	\$250	\$250
<b>Other (be specific)</b>	N/A	N/A	N/A
<b>Total</b>		<b>\$1,131</b>	<b>\$881</b>

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More information is available on the website:

<http://region5systems.net/how-we-help/consumer-family-advisory-committee/>